



# AGENDA

## Parks, Recreation, & Cultural Affairs Commission

6:15 p.m. Thursday, February 18, 2016

City Hall, Executive Conference, 800 Municipal Dr., Farmington, New Mexico



### I. Roll Call

### II. Approval of Minutes

- A. Regular Meeting – January 21, 2016

### III. Presentation – San Juan County First Tee – Thomas Yost, Exec. Director

### IV. Unfinished Business

- A. Action Items –
  - 1. PRCA Naming Policy Approval
  - 2. Brookside Pool Closure/Alternative Swim Area Approval
- B. Discussion –
  - 1. Park Rules & Regulations

### IV. New Business

- A. Action Items –
  - 1. Cinco de Mayo Event and Festival Footprint
  - 2. Kendrick Property Acquisition
  - 3. Fruitland Diversion Channel Recommendation
- B. New Discussion –
  - 1. FY17 Budget & Capital Projects

### V. Department Report

- A. Handout – January Department Report
- B. Handout - PRCA Event Listing

### VI. Commissioner Items

### VII. Items from the Floor

### VIII. Adjournment

**Administration**

- Re-opened vendor selection process for mini-golf feasibility
- Commercial park use policy completed
- Airport Planting Plan completed (by Tower)
- RC Park Viewing Stand: Drawings in development
- Foothills Playground demolished and being prepped for installation
- Beckland Hills Playground is next for demolition and installation
- Indian Center shade structure site being prepped for installation
- River Stewardship grant application ((Rock Garden Reach proposal)
- RTP grant application (COF as fiscal agent) for BLM Motorized Trails proposal in Glad Run Recreation area.
- RFPQ (funded through CDBG) released for ADA Improvements at Soccer Complex, Fairgrounds Park, and E3 Museum.

<b>Aquatic Center</b>	<b>YTD FY16</b>	<b>YTD FY15</b>	<b>JAN FY16</b>	<b>JAN FY15</b>
Water Safety Instructor Course	7	14	0	0
Lifeguard Certification	4	2	0	0
Swimming Lessons	723*	697*	75*	93*
Public Swimming Single Payment (FAC)	14,699*	17,148*	1,256*	1,297*
Pass Usage	1,362*	1,103*	170*	150*
Aquacise (Lions)	3,556	3,231	423	476
Arthritis (Lions)	644	855	63	130
Brookside Public Swim	4,309	15,304	0	0

**Note:** FAC had 889 lap swimmers during December. Lions had 294 lap swimmers and 300 participants for Water Therapy. Aquacise and Water Therapy at Lion’s Pool have increased significantly throughout the year, which is the reason for a decrease in Arthritis. \*These numbers are for FAC only. Pass usage has seen a major increase at FAC throughout the year.

<b>Bonnie Dallas Senior Center</b>	<b>YTD FY16</b>	<b>YTD FY15</b>	<b>JAN FY16</b>	<b>JAN FY15</b>
Congregate Meals Served	28,598	24,806	4,252	2,945
MOW Deliveries	19,604	18,387	2,761	2,137
Silver Fitness Center	5,365	4,922	1038	974

**Note:** Currently, the Silver Fitness Center has enrolled 39 new members bringing the total to 863 members. New Mexico Highland University has approached Bonnie Dallas Senior Center to allow a Grad-Student to develop and implement a project to engage the meals on wheel clientele in body, mind and wellness techniques. Sanford University is collaborating with Bonnie Dallas Senior Center to offer “My Chronic Disease Workshop” which has been widely received; enrollment is full and we have formed a waiting list for future participants. This January increase in congregate numbers can be attributed to various combining factors; updating and modernizing the center, including more activities for all abilities, additional entertainment (Wednesday Bands), new management with fresh ideas and weather with lower snow fall is drawing more people in to be included. ICAN nutrition education started again provided in the dining facility during lunch. The Bonnie Dallas hosts the training for the County of San Juan Tax preparers and there is a large increase in in the number of volunteers being trained in preparation for Tax season. All of them also enjoying lunch in the Dining Facility.

<b>Civic Center</b>	<b>YTD FY16</b>	<b>YTD FY15</b>	<b>JAN FY16</b>	<b>JAN FY15</b>
Civic Center Attendance	55,225	52,354	5,512	5,218
Amphitheater Attendance	1,927	1,338	4	0
Room/Theater Rentals/Paid Events	384	388	56	48
Free Events/Meetings	316	275	47	52
Lions Wilderness Amphitheater	10	12	1	0
Total Civic Center Events	700	663	103	100
Total Amphitheater Events	10	12	1	0
Total Scheduled Events	710	675	104	100
Total No Shows/Canceled/Walk-In	42	31	4	4

<b>Crouch Mesa Community Center</b>	<b>YTD FY 16</b>	<b>YTD FY15</b>	<b>JAN FY16</b>	<b>JAN FY15</b>
Daily Use	2,000	2,170	324	348

**Note:** CMCC was closed during the cancelled days of school due to snow days and CMCC was scheduled to assist during busy times and special events at SPCC. Staff is currently reviewing the programming ad use of the facility to improve attendance and operations.

<u>Farmington Regional Animal Shelter</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>JAN FY16</u>	<u>JAN FY15</u>
<u>Intake Dog / Cat</u>				
Owner Surrender	900/818	810/765	101/33	105/78
O/S Return	28/17	21/12	3/0	4/2
Stray	1375/1249	1094/909	178/111	207/99
Seized	41/7	56/5	7/2	4/0
Public S/N	364/379	195/186	58/58	49/49
Total Public S/N	743	352	116/108Free	70/Free
TOTAL	2,708/2,470	2,176/1,877	347/204	369/228

<u>Outcomes Dog / Cat</u>				
Adopt	813/614	675/552	95/58	83/63
Transfer	701/466	839/497	132/114	84/110
Return to Owner (RTO)	418/25	369/35	40/3	57/5
Euthanized	346/987	356/937	47/62	41/50
Died	30/86	9/42	9/2	3/0
TOTAL	2,235/2,159	2,248/2,063	316/235	268/228

**Note:** To date we have taken in about 350 more dogs and 400 more cats than this time last year. We remained very full with dogs during the month of January. We are starting to be able to transport out more animals as long as weather permits. Currently we are working on a complete redesign of our website and World Spay Day which is in February.

<u>Farmington Indian Center (FIC)</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>JAN FY16</u>	<u>JAN FY15</u>
Indian Center Total Customers	21,665	21,284	2,782	3,021
Restaurant Customers	18,212	14,707	2,212	2,479

**Note:** Preparations and planning continue for the center’s spring and summer activities. The Indian Center hosted a Navajo Winter Shoe game, Keshjee’, 210 people participated and watched the evening event. See the Farmington American Indian Ambassador Nicole Smith’s video <https://www.facebook.com/Farmington-Indian-Ambassador-2015-2016-1688218748077665/> from the event on her Facebook page. January’s community volunteer hours totaled 30.

<u>Farmington Museum</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>JAN FY16</u>	<u>JAN FY15</u>
Museum General Attendance	76,706	101,085	5,443	6,331

**Note:** The Farmington Museum opened the Ansel Adams Masterworks exhibit on January 30th. A preview the night before brought in 85 people who attended the lecture by author and scholar Jonathan Spaulding who talked about the life and work of Ansel Adams. The following day the Museum hosted Astronomy Night with 566 in attendance. There were all sorts of activities for families to participate in including: the Stardome, astronaut experiments, rocket making and launching, and a movie on the international space station. The Four Corners Photographic Society provided an exhibit of their club’s work that is installed in the Museum’s atrium. It is a very diverse and wonderful show that complements the Ansel Adams show. The E3 Children’s Museum continues to have great attendance since the exhibits remodel in December. The Riverside Nature Center hosted Earth Science Day on Jan 23rd with demonstrations on volcanoes, rock and mineral identifying, and solar ovens.

**Parks Operations**

**Parks Maintenance and Construction:** Crews removed all Christmas decorations throughout City. Foothills Park playground renovation has begun- demolition of existing playground and concrete work. Playground renovations- removal of sand and installing engineered wood fiber continues. Began new landscape installation around Fire Station #1. Musco lighting controls were installed at Fairgrounds Soccer Fields allowing lights to be scheduled and controlled through web based programming. Weather permitting- construction continues on South Side River Road River Trail project parking lot. Sports Complex Softball #6 right field sodding is on hold until temperatures are favorable. Installation of 3 pieces of outdoor exercise equipment at Westside Estates Park. Concrete sidewalk removal and replacement began at Sports Complex Softball. Began pre-emergent weed control application.

**Training:** Parks Operations Emergency Action Plan review and training. Staff attended chainsaw and safety training.

**Lake Farmington:** Closed to watercraft usage for season.

**Special Events:** Crews supported 2 special events plus Christmas Tree Recycling at Berg West and Fire Station #5.

**Graffiti Reports:** 33 graffiti reports were taken and all removals complete.

<u>Piñon Hills Golf Course (PHGC)</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>JAN FY16</u>	<u>JAN FY15</u>
Golf Rounds	15,949	18,194	0	1,085
Pro Shop Sales	\$101,483	\$105,285	\$853	\$3,871
Food & Beverage Commission	\$22,353	\$18,467	\$0	\$0

Golf Revenue	\$390,729	\$443,163	\$0	\$25,810
Total Facility Gross Revenue	\$514,565	\$566,915	\$853	\$29,681

**Note:** The golf course was closed the entire month of January, after a late December snowstorm. Staff worked on tournament contracts as well as tabulating a thorough pro shop inventory. The building maintenance department did some painting and minor upgrades to the grill kitchen, including new ceiling tile, lighting, and baseboard trim. The maintenance crew spent several mornings helping remove snow from the civic center as well as the golf courses.

<b>Recreation Center</b>	<b>YTD FY16</b>	<b>YTD FY15</b>	<b>JAN FY16</b>	<b>JAN FY15</b>
Racquetball Courts	5,656	5,259	863	963
Gym:				
• Open	4,038	3,532	770	707
• Programs	12,039	9,614	2,945	2,382
Customer Contacts (counter)	3,621	3,761	305	330
Special Events/Athletics				
• Family Bingo	117	81	36	33

**Note:** It has been a cold January and the Recreation Center has seen an increase in gym usage and program attendance. The Coed and Women’s Volleyball Leagues started their season play back up after having a break for the Holidays.

<b>Sycamore Park Community Center</b>	<b>YTD FY16</b>	<b>YTD FY15</b>	<b>JAN FY16</b>	<b>JAN FY15</b>
Adult Activities	3,906	3,019	506	582
Kids Activities	6,057	6,891	549	801
Facility Rentals	467	480	60	60
Visiting Patrons	50,452	56,079	6,159	6,997
Cake Walk			108	97
Teen Night			28	24

**Note:** January was a slower month at SPCC with visiting patrons and kid’s activities numbers decreasing. SPCC Staff is looking into more programming directed towards the pre-teen and teenage groups. SPCC held two special events in the month of January and both were successful by increasing attendance.

February 18 – March 17, 2016  
**EVENTS & SPECIAL PROGRAMMING HIGHLIGHTS**  
CITY OF FARMINGTON'S, PARKS, RECREATION, AND CULTURAL AFFAIRS  
[www.fmtn.org/prca](http://www.fmtn.org/prca)  
[www.fmtn.org/webtrac](http://www.fmtn.org/webtrac)  
[www.facebook.com/COFPRCA](http://www.facebook.com/COFPRCA)



**VIEW THE JANUARY 1 – MARCH 31, 2016 GATEWAYS PROGRAM GUIDE  
AT [WWW.FMTN.ORG/PRCA](http://WWW.FMTN.ORG/PRCA)!**

[#JoltYourJourney](#) [#LiveFarmington](#) [#PlayFarmington](#) [#StayFarmington](#) [#WorkFarmington](#)

**ONGOING**

**NOW – MARCH 12**

**2016 CALL FOR ENTRIES**

**Attention artists!** Get your work prepared for entry into the 2016 Gateway to Imagination: A National Juried Art Competition. The show will take place at the Farmington Museum, 3041 E. Main St., Farmington, NM 87402, from **Saturday, May 7 – Saturday, July 9, 2016**. All media accepted, open to artists 18 years and older, artwork must have been completed after January 1, 2015. This annual show attracts fine artists from across the country and will feature approximately 100 entries, including paintings, watercolors, sculptures, photographs, and mixed media. The show will award up to \$4,650 in cash prizes. There is a \$45 entry fee for a maximum of 3 submissions. The entry deadline is March 19, 2016 and the prospectus can be found online at [www.fmtn.org/farmingtonmuseum](http://www.fmtn.org/farmingtonmuseum). For more information, call (505) 599-1174.

**NOW – APRIL 2**

**ANSEL ADAMS MASTERWORKS**

This exhibition was organized by the Turtle Bay Exploration Park, Redding, CA. Exhibition tour management by Landau Traveling Exhibitions, Los Angeles, CA. Come to the Farmington Museum, 3041 E. Main St., on Saturday, January 30 – Saturday, April 2, to view this special visiting exhibition featuring a collection of 47 works by Ansel Adams. These photographs are called "The Museum Set," and reveal the importance Adams placed on the drama and splendor of natural environments. Included are many of Adams' most famous and best-loved photographs which encompass the full scope of his work: elegant details of nature, architectural studies, portraits, and the breathtaking landscapes for which he is revered. Tickets are \$5 Adults (18+), \$3 Children (3-17), Free (0-2). Regular museum business hours are Monday through Saturday, 8am to 5pm. For more information, please call (505) 599-1174 or go online at [www.fmtn.org/farmingtonmuseum](http://www.fmtn.org/farmingtonmuseum).



**NOW - JUNE 3**

**FARMINGTON AMERICAN INDIAN AMBASSADOR APPLICATIONS AVAILABLE**

Come to the Farmington Indian Center, 100 W. Elm St., where applications are available for the Farmington American Indian Ambassador Competition, to be held, **Friday, June 10, 2016** at the Farmington Civic Center, 200 W. Arrington. Participants must be 12 to 17 years old, a resident of Farmington and must provide proof of tribal enrollment. Application deadline: Friday, June 3 at 4:00 p.m. For more information call (505) 327-6296 or go to [www.fmtn.org/indiancenter](http://www.fmtn.org/indiancenter).

**SPECIAL EVENTS AND PROGRAMMING**

**FEBRUARY 19**

**ANNUAL VOLUNTEER APPRECIATION DINNER**

The City of Farmington's Department of Parks, Recreation, and Cultural Affairs (PRCA) hosts the Annual Volunteer Appreciation Dinner at the Farmington Civic Center, 200 W. Arrington, at 4:30 – 6:30 p.m. We will provide the main entrée, homemade rolls, mashed potatoes and one veggie. Volunteers are encouraged to bring either a salad or a dessert to accompany the meal. All potential volunteers are invited to the party. Please feel welcome to bring your spouse, family member, or a friend. This is our opportunity to thank all volunteers for all the wonderful work they do through Farmington's PRCA to benefit the community. Please call (505) 599-1421 to RSVP, or RSVP by email to [klemoine@fmtn.org](mailto:klemoine@fmtn.org).

**FEBRUARY 20, FEBRUARY 27, & MARCH 5**

**CAMERA CONSTITUTIONALS: DIGITAL PHOTOGRAPHY**

To celebrate the arrival of the traveling exhibition Ansel Adams Masterworks, the Farmington Museum and Riverside Nature Center will be hosting a series of photography walks Saturdays in February and March at the Farmington Museum, 3041 E. Main St. Join Farmington Museum Director Bart Wilsey to learn the basics of operating digital cameras, including how to focus, work with depth of field, proper exposure, lighting, composition, and more. **Each session will cost \$8 (\$6 Farmington Museum Foundation Members) and includes a tour of Ansel Adams: Masterworks.** All ages welcome; children must be accompanied by an adult. Call (505) 599-1174 or email [aboggs@fmtn.org](mailto:aboggs@fmtn.org) for more information. Registration is available at [www.fmtn.org/webtrac](http://www.fmtn.org/webtrac).



**FEBRUARY 20  
DADDY DAUGHTER BALL**

Show the young lady in your life just how important she is by inviting her to a special evening on Saturday, February 20 from 6:00 to 8:00 p.m., at the Farmington Civic Center, 200 W. Arrington, Farmington, NM 87401. The 8th Annual Daddy Daughter Ball is an early evening full of dancing, refreshments, complimentary photos, and something special for the ladies. So put on your dancing shoes, let your little girl get all dressed up, and take her on a Daddy Daughter date to remember! Tickets are \$4 per person and must be purchased in advance, go to [www.fmtn.org/webtrac](http://www.fmtn.org/webtrac) or visit Sycamore Park Community Center. For more information, call (505) 566-2480.

**FEBRUARY 26**

**The BOB & TOM Show and 96-9 The Dog Rocks present:  
The Friends of The BOB & TOM Show Comedy Tour**

Come to the Farmington Civic Center, 200 W. Arrington at 8:00 p.m. to laugh with BOB & TOM's favorite comedians: Dave Dyer ([www.daviddyercomedy.com](http://www.daviddyercomedy.com)), Costaki Economopoulos ([www.costaki.com](http://www.costaki.com)), Jeff Dye ([www.jeffdye.com](http://www.jeffdye.com)) and Greg Hahn ([www.greghahn.com](http://www.greghahn.com)). Ticket Prices are \$27.00 & \$32.00. Purchase tickets at [www.fmtn.org/civiccenter](http://www.fmtn.org/civiccenter). For more information or tickets call (505) 599-1148. **This show is recommended for those 18 years old and older.**

**MARCH 3**

**GORDON LIGHTFOOT IN CONCERT**

Presented by Presented by Little Wing, LLC at the Farmington Civic Center, 200 W. Arrington, at 8:00 p.m. Gordon Lightfoot is well known as one of the most prominent singer/songwriter in popular music with hit records including, "Sundown", "The Wreck of the Edmund Fitzgerald" and many more. His folk/rock influences have been responsible for many other artists, writers, and the recording industry. Tickets prices range from 35.00 - \$60.00. Purchase tickets at [www.fmtn.org/civiccenter](http://www.fmtn.org/civiccenter) or call (505) 599-1148.

**Come to the Home Show at McGee Park and visit the City of Farmington's booth on Friday, March 4 from noon to 7:00 p.m. or Saturday, March 5 from 9:00 – 5:00 p.m.! PRCA will offer Gateways Program Guides, be gathering survey information, offer information about the Cinco De Mayo Fiesta, and Commercial Licensing. For more information about PRCA participation, call (505) 599-1484.**

**MARCH 5 – APRIL 16**

**ANNUAL MARCH PHOTO SHOW**

Visit the Riverside Nature Center, in Animas Park off Browning Parkway, Farmington, NM, for this annual exhibit of pictures taken in Animas and Berg Parks. Scenery, wildlife, events, still life, people, and pets are just some of the subjects in this display of works by many photographers, professional and amateur. There will be a reception on Sunday, March 6, 2015, from 2:00 – 4:00 p.m. For more information and reception date, call (505) 599-1422.

**MARCH 5**

**MOTHER SON DODGEBALL TOURNAMENT & ICE CREAM SUNDAE BAR**

This is our mother/son event for 2016 at the Sycamore Park Community Center, 1051 Sycamore St. from 1:00 – 3:00 pm. This is an event especially for mothers and sons to build memories that will last a lifetime. Tickets are \$4 per person and include dodgeball, ice cream, and a picture to cherish for years to come. For more information, call (505) 566-2480. Register at [www.fmtn.org/webtrac](http://www.fmtn.org/webtrac).

**MARCH 5**

**DANCING WITH FARMINGTON'S STARS**

Presented by the Farmington Civic Center, 200 W. Arrington, at 7:00 p.m. The Utah Ballroom Dance Company produces an extraordinary show with six local stars who are partnered with professional dancers. Over the course of the week, our celebrities will refine their dance steps and show them off on stage in front of a live audience. The audience chooses the winner in is what is sure to be a night to remember. Tickets prices are 20.00 each. Purchase tickets at [www.fmtn.org/civiccenter](http://www.fmtn.org/civiccenter) or call (505) 599-1148.

**MARCH 11**

**BOAT AND FLOAT FEST**

The Farmington Aquatic Center, 1151 N. Sullivan invites you to the second Boat & Float Fest on March 11 from 4:30 – 7:30 p.m. Join us for a few hours of canoes, kayaks, and paddle boards. There will be races, games, and safety instructions. You may bring your own flotation devices. Admittance to this very special public swim session is \$4.00 for all ages. For more information call (505) 599-1167 or [www.fmtn.org/aquatics](http://www.fmtn.org/aquatics).



**MARCH 12**

**FARMINGTON MUSEUM CHAUTAUQUA PRESENTATIONS**

The Farmington Museum, 3041 E. Main St., is bringing history to life! On Saturdays throughout the year, 3:00 – 5:00 p.m., the Farmington Museum will be offering FREE lively and informative performances or presentations by Chautauqua speakers. This new series will cover a variety of specifically New Mexican topics, from art and culture to ecology and politics. Drop by for some enlightenment and stay for spirited conversation! The program on March 12 will be *New Mexico Before Columbus* by Alan Osborne. Chautauqua is sponsored by the New Mexico Humanities Council. For more information, please call (505) 599-1174 or email [aboggs@fmtn.org](mailto:aboggs@fmtn.org).

**MARCH 17**

**ST. PATRICK'S DAY MADNESS**

No plans for St. Patrick's Day? Come on down to the Sycamore Park Community Center, 1051 Sycamore St. from 4:00 – 6:00 pm, for FREE family activities to include a scavenger hunt, refreshments and games to get us in the mood for St. Patrick's day. For more information call (505) 566-2480.