



AGENDA

Parks, Recreation, & Cultural Affairs Commission

6:15 p.m. Thursday, March 17, 2016

City Hall, Executive Conference, 800 Municipal Dr., Farmington, New Mexico



I. Roll Call

II. Approval of Minutes

- A. Regular Meeting – February 18, 2016

III. Presentation – Bonnie Dallas Advisory Group

IV. Unfinished Business

- A. Action Items –
- B. Discussion –
 - 1. FY17 Budget & Capital Projects Update
 - 2. Farmington Lake Update

IV. New Business

- A. Action Items –
- B. New Discussion –

V. Department Report

- A. Handout – February Department Report
- B. Handout - PRCA Event Listing

VI. Commissioner Items

VII. Items from the Floor

VIII. Adjournment

Administration

- Professional services selection for mini-golf feasibility in process
- RC Park Viewing Stand: Drawings in development
- Foothills Playground installed
- Beckland Hills Playground is in demolition phase.
- Grand openings for both playgrounds in planning stage.
- River Stewardship grant application (Rock Garden Reach proposal) to be submitted March 3
- Consultant selected for ADA Improvements at Soccer Complex, Fairgrounds Park, and E3 Museum.

Aquatic Center	YTD FY16	YTD FY15	FEB FY16	FEB FY15
Water Safety Instructor Course	7	14	0	0
Lifeguard Certification	4	2	0	0
Swimming Lessons	837*	800*	114*	103*
Public Swimming Single Payment (FAC)	16,376*	18,766*	1,677*	1,618*
Pass Usage	1,528*	1,355*	166*	252*
Aquacise (Lions)	3,973	3,747	417	516
Arthritis (Lions)	735	939	91	84
Brookside Public Swim	4,309	15,304	0	0

Note: FAC had 752 lap swimmers during the month of February. Lions had 306 lap swimmers and 345 participants for Water Therapy. Weather has played a major role in swim participation, but the late warm weather in February showed a significant increase across the board. *These numbers are for FAC only.

Bonnie Dallas Senior Center	YTD FY16	YTD FY15	FEB FY16	FEB FY15
Congregate Meals Served	32,857	28,431	4,259	3,625
MOW Deliveries	22,358	21,061	2,754	2,674
Silver Fitness Center	6,330	5,760	965	765

Note: Currently, the Silver Fitness Center has enrolled 22 new members bringing the total to 885 members. We have commenced the receiving San Juan County Senior Olympic Application and securing sites for competition, City of Bloomfield has partnered with Farmington to host the Track and Field and several other activities. The coordinators and volunteer judges have held several organizing meeting. T-Shirt and awards have be delivered, schedule has been published on social media and through the press release. Evening Activity Center has been picking up attendees.

Civic Center	YTD FY16	YTD FY15	FEB FY16	FEB FY15
Civic Center Attendance	62,892	59,125	7,667	6,771
Amphitheater Attendance	1,927	1,338	0	0
Room/Theater Rentals/Paid Events	432	459	48	71
Free Events/Meetings	373	309	57	34
Lions Wilderness Amphitheater	10	12	0	0
Total Civic Center Events	805	768	105	105
Total Amphitheater Events	10	12	0	0
Total Scheduled Events	815	780	105	105
Total No Shows/Canceled/Walk-In	49	44	7	13

Crouch Mesa Community Center	YTD FY 16	YTD FY15	FEB FY16	FEB FY15
Daily Use	2,278	2,528	278	358

Note: Staff is currently reviewing the programming ad use of the facility to improve attendance and operations. CMCC Staff was also schedule to assist with SPCC busy times and special events.

Farmington Regional Animal Shelter	YTD FY16	YTD FY15	FEB FY16	FEB FY15
Intake Dog / Cat				
Owner Surrender	1,036/871	810/765	130/50	117/49
O/S Return	33/17	21/12	5/0	5/1
Stray	1,576/1,312	1094/909	195/60	166/73
Seized	50/7	56/5	8/0	8/0
Public S/N	423/469	195/186	59/90	55/78
Total Public S/N	892	352	149/134Free	133/80Free
TOTAL	3,118/2,676	2,176/1,877	397/200	351/201

Parks, Recreation, and Cultural Affairs Department

February, 2016

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Outcomes Dog / Cat

Adopt	971/698	812/605	154/51	121/53
Transfer	783/556	965/545	82/90	126/48
Return to Owner (RTO)	490/29	433/56	71/4	64/1
Euthanized	400/1,027	395/999	54/37	39/62
Died	31/89	9/44	1/2	0/0
TOTAL	2,587/2,377	2,646/2,263	347/181	350/164

Note: World Spay Day was February 23rd and we spayed and neutered 59 owned cats that day. Adoptions continue to increase compared to last year. We also did an adoption event at IFA which was staffed mostly with volunteers. The new transfer van, purchased by the Regional Animal Shelter Foundation was delivered and we will have it to use for transport in the next week or two. We are currently searching for a business to sponsor the cost of a wrap for the van.

<u>Farmington Indian Center (FIC)</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>FEB FY16</u>	<u>FEB FY15</u>
Indian Center Total Customers	24,773	24,467	3,108	3,183
Restaurant Customers	21,007	17,519	2,795	2,812

Note: An approved FY 15 capital improvement shade structure project began in the month of February at FIC. The shade structure will cover the center's entrance and sidewalks and will upgrade the center's appearance as well as provide safe walkways for patrons during days with inclement weather. Staff manned two craft booths at the Farmington Museum's Chinese New Year celebration, several coloring pages with the Navajo word magi (monkey) were shared with the community. No other special events were held in the month of February. Farmington American Indian Ambassador applications for the June pageant are now available. Staff continues planning for spring cultural events and Riverfest,

<u>Farmington Museum</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>FEB FY16</u>	<u>FEB FY15</u>
Museum General Attendance	82,882	105,881	6,176	4,796

Note: The Farmington Museum showcased the Ansel Adams Masterworks exhibit during the month of February. A Digital Camera Constitutional class was given on three consecutive weekends by Director, Bart Wilsey, as part of the programming for the exhibit. The Farmington Museum and the Farmington Indian Center also presented a Chinese New Year Celebration: Year of the Monkey with educational activities for families on Feb 6th. The Gateway to Imagination Art Show held its Call for Entries for this year's show that will open in May. The E3 Children's Museum & Science Center continues to see increased attendance numbers over last year (1,762 in 2015 vs. 2,556 in 2016 for the month of Feb) due to the new interactive exhibits that were installed in December. The Riverside Nature Center called for entries into its Animas and Berg Park Photo Show that will be held the month of March. Mr. Wilsey, participated as an American Alliance of Museums peer reviewer for the Museum Assessment Program.

Parks Operations

Parks Maintenance and Construction: Foothills Park playground renovation is complete. Beckland Hills Park playground renovation has begun- demolition of existing playground and concrete work. New landscape installation around Fire Station #1 continues. Began median landscaping on East Main in front of Dick's Sporting Goods. Concrete sidewalk removal and replacement is complete at Sports Complex Softball and work has begun on Sports Complex Baseball. The fishing pier at Lake Farmington was removed due to winter ice damage. Pre-emergent weed control application. Preparation for upcoming season.

Training: New Mexico Department of Agriculture (NMDA) Pesticide Applicator - 21 full-time staff attended. Think Trees Conference - 2 full-time staff attended. National Parks and Recreation Maintenance Management School (year one) - Parks Superintendent attended.

Lake Farmington: Closed to watercraft usage for season.

Special Events: No special events during February.

Graffiti Reports: 33 graffiti reports were taken and all removals complete.

<u>Piñon Hills Golf Course (PHGC)</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>FEB FY16</u>	<u>FEB FY15</u>
Golf Rounds	17,882	20,041	1,933	1,847
Pro Shop Sales	\$108,499	\$114,460	\$7,017	\$9,175
Food & Beverage Commission	\$23,574	\$19,419	\$1,221	\$952
Golf Revenue	\$455,934	\$487,294	\$65,205	\$44,132
Total Facility Gross Revenue	\$588,007	\$621,173	\$73,443	\$54,259

Note: After being closed for 43 days due to snow and ice cover, the golf course re-opened on February 9th and has been extremely busy ever since. Season pass renewals have been strong at both Pinon Hills and Civitan, as well as frequent players coming down from Colorado.

Recreation Center	YTD FY16	YTD FY15	FEB FY16	FEB FY15
Racquetball Courts	6,982	6,268	1,326	1,009
Gym:				
• Open	4,564	3,937	526	405
• Programs	14,731	11,670	2,692	2,056
Customer Contacts (counter)	4,331	4,126	355	365
Special Events/Athletics				
• Family Valentine Craft Workshop			12	12
• Family Bingo	165	111	48	30

Note: As can be seen by the numbers above, the Recreation Center saw a substantial increase usage in the racquetball courts; this increase is probably due in part to the use of the courts by the FHS Lifetime Sports classes and several community/church groups playing Wallyball every week. The Center also saw a nice little increase in the Family Bingo event for February.

Sycamore Park Community Center	YTD FY16	YTD FY15	FEB FY16	FEB FY15
Adult Activities	4,702	3,962	796	943
Kids Activities	6,808	8,057	751	1166
Facility Rentals	510	548	43	68
Visiting Patrons	58,111	62,902	7,659	6,823
Cupcake Wars and Craft Fair			612	683
Daddy Daughter Ball			301	300

Note:

February was a slower month at SPCC overall. SPCC Staff is looking into more programming directed towards the pre-teen and teenage groups. SPCC held two special events in the month of February. The Cupcake Wars and Craft Fair was sold out in craft booths and we had 5 competitors in the cupcake wars. The annual Daddy Daughter Ball was held at the Farmington Civic Center and was a sold out event. Everyone whom attended had a great time and we are looking at increasing ticket numbers.

March 17-April 21, 2016
EVENTS & SPECIAL PROGRAMMING HIGHLIGHTS
CITY OF FARMINGTON'S, PARKS, RECREATION, AND CULTURAL AFFAIRS

www.fmtn.org/prca

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FARMINGTON 

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ONGOING

NOW – APRIL 2

ANSEL ADAMS: MASTERWORKS

This exhibition was organized by the Turtle Bay Exploration Park, Redding, CA. Exhibition tour management by Landau Traveling Exhibitions, Los Angeles, CA. Come to the Farmington Museum, 3041 E. Main St., on Saturday, January 30 – Saturday, April 2, to view this special visiting exhibition featuring a collection of 47 works by Ansel Adams. These photographs are called "The Museum Set," and reveal the importance Adams placed on the drama and splendor of natural environments. Included are many of Adams' most famous and best-loved photographs which encompass the full scope of his work: elegant details of nature, architectural studies, portraits, and the breathtaking landscapes for which he is revered. Tickets are \$5 Adults (18+), \$3 Children (3-17), Free (0-2). Regular museum business hours are Monday through Saturday, 8am to 5pm. For more information, please call (505) 599-1174 or go online at www.fmtn.org/farmingtonmuseum.

MARCH 5 – APRIL 16

ANNUAL MARCH PHOTO SHOW

Visit the Riverside Nature Center, in Animas Park off Browning Parkway, Farmington, NM, for this annual exhibit of pictures taken in Animas and Berg Parks. Scenery, wildlife, events, still life, people, and pets are just some of the subjects in this display of works by many photographers, professional and amateur. There will be a reception on Sunday, March 6, 2015, from 2:00 – 4:00 p.m. For more information and reception date, call (505) 599-1422.

SPECIAL EVENTS AND PROGRAMMING

MARCH 22 – 25

FAMILY TRAIL LUNCH

Come to the Riverside Nature Center, in Animas Park off Browning Parkway, at 11:30 a.m. any day during this spring break week and bring your lunch. Go on an interesting and informative walk in Animas and Berg Parks. Each walk will be to a different location, with new wildlife, historical features, or scenery to enjoy. For more information, call 599-1422.

MARCH 24

TWEEN TWILIGHT EGG HUNT

Join the Farmington Recreation Center, 1101 Fairgrounds Rd., for our Tween Twilight Egg Hunt for ages 10 to 13, on March 24, from 8:00 – 9:30 p.m.! All participants must be pre-registered by noon on Thursday, March 24. Participants need to bring their own flashlight for this event. The hunt will be held outside at the Fairgrounds Softball Complex (located next to the Recreation Center). Prizes of all sorts, including candy, movie passes, I-tunes cards, and more will be hidden in the eggs! Pre-hunt activities will begin at 8:00 p.m. and then after the hunt, stick around for more games and refreshments. Cost is \$5 per person. Info: (505) 599-1184 or www.fmtn.org/recreation. Register at www.fmtn.org/webtrac.

MARCH 25

EASTER EGGSTRAVAGANZA

Staff is busy filling eggs for the annual community Easter egg hunt which starts at 10:00 a.m. sharp on Friday, March 25 at Sycamore Park Community Center, 1051 Sycamore St. This year's Easter EGGstravaganza fun and activities will include music, food vendors and games from 9:00 a.m. to noon! Come see the Easter Bunny, and bring your camera to get your pictures taken in one of the photo booths. For more information call (505) 566-2480 or go to www.fmtn.org/spcc.

MARCH 25

PHOTOGRAPHY FOR KIDS

This Spring Break sign your kid up for a fun photography workshop, March 25 from 8:00 a.m. to noon, with the Farmington Museum, 3041 E. Main St. Kids will have the opportunity to visit the Farmington Museum's newest visiting exhibition, *Ansel Adams: Masterworks*; make a pinhole camera, learn how to develop photos, and get hands-on instruction in nature photography! This workshop is for kids 8-18 years old. Space is limited and registration is required. The cost is \$10 (\$8 Farmington Museum Foundation Members). To register go to www.fmtn.org/webtrac, call (505) 599-1400. For more information call (505) 599-1169.



**APRIL 3
UNDER THE STREETLAMP**

The Farmington Civic Center is pleased to present **Under the Streetlamp**, America's hottest vocal group with two PBS top specials, perform an electrifying evening of classic hits from the American radio songbook on Sunday, April 3 at 7:30 p.m. Tickets for **Under the Streetlamp** are \$35.00 to \$45.00. Tickets may be purchased online at www.fmtn.org/civiccenter, at the Civic Center Box Office, by calling (505) 599-1148, or by calling toll free at 1 (877) 599-3331.



**APRIL 7
COLE SWINDELL IN CONCERT**

At the Farmington Civic Center on April 7 at 7:00 p.m. Ticket prices are \$39.50 & \$49.50 (plus tax), go to www.fmtn.org/civiccenter.

**APRIL 16
FARMINGTON LAKE OPENS TO WATERCRAFT**

The City of Farmington's, Parks, Recreation, and Cultural Affairs is pleased to announce season and day passes will be available for watercraft use on Lake Farmington starting Saturday, April 16, 2016 at 7:00 a.m. Electric motors will be allowed; fuel powered motors will not be allowed on Lake Farmington property. Watercraft includes kayaks, paddle- craft, inflatables, non-motorized sailboats, rafts, and canoes, etc. Inspection is mandatory on any watercraft to check for Aquatic Invasive Species (AIS). Inspection location will be the Southeast entrance to Lake Farmington off of Main St. Lake Farmington inspection hours of operation are (7) days a week, from 7:00 a.m. to 7:00 p.m. Season and day passes will be available on site. Day passes are \$5 and season passes are \$50, April 16 – October 30, 2016. For more information call (505) 599-1197 or go to www.fmtn.org/prca.

**APRIL 16 & 17
DUMPSTER WEEKEND**

This event is for **Farmington residents only** and is brought to you by Farmington Clean & Beautiful. **Proof of Farmington residency is required.** This semi-annual event is located in Berg Park at the intersection of San Juan Blvd and Scott Ave. Bring your yard trimmings, metal, household non-hazardous trash, and yard waste from 8:00 am to 3:00 pm. All electronics including televisions will be accepted. Do not bring items such as motor oil, paint, liquids of any kind, air conditioning units, tires, batteries, cement, bricks, or Russian Olive and Pyracantha trimmings (they make the mulch unusable). Please keep your yard trimmings to 5 inches or less in diameter and free of any foreign objects. For more information, call (505) 599-1426. Household Hazardous Waste questions can be directed to (505) 325-6741 or (505) 599-1284.

**APRIL 16
BENEFIT NAVAJO RUG AUCTION**

The Farmington Museum Foundation is pleased to announce the Benefit Navajo Rug Auction to take place at the Farmington Museum, 3041 E. Main St., on Saturday April 16, 2016 at 4:00 p.m. The proceeds raised by this benefit auction will help support the programs, exhibits, and collections for the Farmington Museum. **The public can preview nearly 200 rugs of all sizes, styles, and price ranges on Friday, April 15, Noon to 5:00 p.m., and Saturday, April 16, Noon to 4:00 p.m.** For more information call (505) 599-1173 or (505) 599-1180.

**APRIL 16
ANNUAL HEALTH & SAFETY FAIR**

Join us at the **Sycamore Park Community Center, 1051 Sycamore St.**, from 11:00 am to 2:00 pm. on April 16, to enjoy a day full of health, wellness, door prizes, and safety information for you and your family. There will be 30 plus vendors with wonderful health and safety information. For more information about the Health and Safety Fair or to become a vendor please call (505) 566-2480 or go to www.fmtn.org/spcc.

**APRIL 21
HISTORIC DOWNTOWN FARMINGTON WALKING TOUR**

Meet at the Farmington Museum, 3041 E. Main St., for a walking tour of Downtown Farmington's fascinating early history, from 5:30 – 7:00 p.m. Learn a little about the devastating Main St. fires, early architecture, pioneer community builders, and more! Transportation will be provided. Registration is required. Tour may be cancelled due to weather conditions. For more information call (505) 599-1174 or go online at www.fmtn.org/farmingtonmuseum.

MARK YOUR CALENDARS!

**APRIL 30
BARK IN THE PARK ANIMAL WELFARE CELEBRATION & DOGGIE DASH**



Run, Romp, and play at the Farmington Regional Animal Shelter, 133 Browning Parkway, in the Animas Park grounds with your favorite canine friend and family, before joining the festivities of the Animal Welfare Celebration, Saturday, April 30 from 11:00 a.m. – 3:00 p.m. Educational and entertaining activities will abound for the whole family. The Doggie Dash loop in the park is at 10:00 a.m., and approximately 2 miles. The loop starts at the Riverfest Runs location in Animas Park. Pre-registration for the event will be from March 1 through April 29, 5:00 p.m., and guarantees you a shirt and your walking pal a doggie bandanna included with pre-registration. Doggie Dash check-in will start at 8:30. Shirts will be available for sale when the Animal Welfare Celebration begins. Register at www.fmtn.org/webtrac or call (505) 599-1184. Proceeds will benefit the Farmington Regional Animal Shelter through the Regional Animal and Pet Shelter Foundation. If you are an animal oriented business and would like a booth, call (505) 599-1098