



AGENDA



Parks, Recreation, & Cultural Affairs Commission

6:15 p.m. Thursday, May 19, 2016

City Hall, Executive Conference, 800 Municipal Dr., Farmington, New Mexico

I. Roll Call

II. Approval of Minutes

- A. Regular Meeting – April 21, 2016

III. Unfinished Business

- A. Action Items –
- B. Discussion –
 1. Budget update
 2. Cinco de Mayo update
 3. Civic Center Public Meeting
 4. Family Waterpark Conceptual Plan RFP
 5. Presidents/Reps City Leagues
 6. Community Gardens- (Commissioner Holmes)

IV. New Business

- A. Action– Open Meetings Resolution
- B. New Discussion –

V. Department Report

- A. Handout – April Department Report
- B. Handout - PRCA Event Listing

VI. Commissioner Items

VII. Items from the Floor

VIII. Adjournment

RESOLUTION

**A RESOLUTION SETTING AND ESTABLISHING A REGULAR MEETING DAY,
TIME AND PLACE FOR THE PARKS, RECREATION AND CULTURAL AFFAIRS
COMMISSION PURSUANT TO CITY COUNCIL RESOLUTION
NO. 2013-1466 AS RATIFIED**

WHEREAS, pursuant to the provisions of Resolution No. 2013-1466 as ratified, each commission, board and policy making body of the City of Farmington which holds regular meetings shall annually, subject to the ratification and approval of the City Council of the City of Farmington, establish a regular meeting day, time and place; and

WHEREAS, the Parks, Recreation and Cultural Affairs Commission of the City of Farmington has determined and does recommend to the City Council that the regular meeting day, time and place of the Parks, Recreation and Cultural Affairs Commission of the City of Farmington and the location where a copy of the agenda of such meetings shall be as set forth in this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE PARKS, RECREATION AND CULTURAL AFFAIRS COMMISSION OF THE CITY OF FARMINGTON:

That the regular meeting day, time and place of the Parks, Recreation and Cultural Affairs Commission of the City of Farmington shall be held on the third Thursday of each month at 6:15 p.m. in the Executive Conference Room, Municipal Building, 800 Municipal Drive, Farmington, New Mexico and that the location where a copy of the agenda of the regular meeting may be inspected seventy-two (72) hours in advance of such meeting shall be at the Parks, Recreation and Cultural Affairs Office, 901 Fairgrounds Road, Farmington, New Mexico.

PASSED, SIGNED, APPROVED and ADOPTED this _____ day of May, 2016.

By: _____
Chairperson, Parks, Recreation and Cultural
Affairs Commission

Administration

- Mini-Golf at Civitan Golf Course feasibility agreement pending
- RC Park Viewing Stand: Permit received. Parks staff to prep site. General Services to complete work. Date TBD
- Lake Farmington grubbed and excavated; beach development in progress. To open Friday, May 27
- Memorial Garden at museum in design
- ADA Projects at three sites (CDBG funds). Kickoff meeting held.

<u>Aquatic Center</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>APR FY16</u>	<u>APR FY15</u>
Water Safety Instructor Course	7	14	0	0
Lifeguard Certification	19	20	0	9
Swimming Lessons	1,111*	1,039*	150*	124*
Public Swimming Single Payment (FAC)*	22,269*	25,229*	2,570*	2,526*
Pass Usage*	1,859*	1,740*	176*	210*
Aquacise (Lions)	4,744	4,731	411	458
Arthritis (Lions)	927	1,157	92	123

Note: FAC had 869 lap swimmers during the month of April. Lions had 324 lap swimmers and 331 participants for Water Therapy. Lap swimming participation at both the Aquatic Center and Lions Pool has already exceeded last year's participation total. From January through April, the aquatic center has made \$6,500 more in revenue than last year during that time. *These numbers are for FAC only.

<u>Bonnie Dallas Senior Center (BDSC)</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>APR FY16</u>	<u>APR FY15</u>
Congregate Meals Served	41,356	36,498	4,641	3,858
MOW Deliveries	27,246	26,556	2,219	2,669
Silver Fitness Center	7,350	6,672	1,086	912

Note: Currently, the Silver Fitness Center has enrolled 20 new members bringing the total to 928 members. BDSC joined forces with other groups and organizations including City of Bloomfield and City of Aztec to complete the 2016 San Juan County Senior Olympics; 108 participants engaged in 242 individual activities and events ran by 25 volunteers. Painting and decoration in the Annex Building continues.

<u>Civic Center</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>APRIL FY16</u>	<u>APRIL FY15</u>
Civic Center Attendance	79,943	75,634	10,824	8,944
Amphitheater Attendance	2,117	2,317	190	195
Room/Theater Rentals/Paid Events	531	566	46	85
Free Events/Meetings	482	436	51	41
Lions Wilderness Amphitheater	11	14	1	2
Total Civic Center Events	1,013	1,002	97	126
Total Amphitheater Events	11	14	1	2
Total Scheduled Events	1,024	1,016	98	128
Total No Shows/Canceled/Walk-In	60	73	2	17

<u>Crouch Mesa Community Center</u>	<u>YTD FY 16</u>	<u>YTD FY15</u>	<u>APR FY16</u>	<u>APR FY15</u>
Daily Use	3,032	3,452	404	499

Note: Staff is currently reviewing the programming and use of the facility to improve attendance and operations. CMCC Staff was also schedule to assist with SPCC Special Events.

<u>Farmington Regional Animal Shelter</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>APR FY16</u>	<u>APR FY15</u>
<u>Intake Dog / Cat</u>				
Owner Surrender	1,320/1,029	1,309/1,062	133/84	128/59
O/S Return	39/19	42/19	3/1	6/2
Stray	1,914/1,509	1,822/1,298	174/139	166/120
Seized	59/7	89/5	5/0	9/0
Public S/N	588/551	484/398	86/32	94/51
Total Public S/N	1,139	882	118/109Free	145/128Free
TOTAL	3,920/3,115	3,746/2,787	315/224	309/181

Outcomes Dog / Cat

Adopt	1,312/780	1,035/681	133/41	101/35
Transfer	971/651	1,231/632	77/69	147/44

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Return to Owner (RTO)	614/38	571/64	64/6	59/5
Euthanized	504/1,125	485/1,127	49/60	52/70
Died	33/91	13/49	2/2	3/4
TOTAL	3,309/2,652	3,370/2,568	285/171	362/158

Note: In April we had several school groups come to tour the shelter. We also hosted our third annual Bark in the Park. Participation with vendors and the Doggie Dash were up but overall attendance appeared to be down, most likely due to several conflicts with other events happening in town. FRAS also presented to the San Juan County Commission about shelter services.

<u>Farmington Indian Center (FIC)</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>APR FY16</u>	<u>APR FY15</u>
Indian Center Total Customers	31,118	31,676	3,645	4,776
Restaurant Customers	26,675	22,353	3,269	2,796

Note: The difference in customers served in April 2016 and April 2015 is due to 1,500 of those customers attended a one-time event sponsored by former Miss Indian Farmington Shenoa Jones. A "Live to 102" cultural presentation by the Restoring and Celebrating Family Wellness coalition was held at the center, 55 people attended the event. Coming in May: Spring Mini-Contest Pow-Wow, and the Farmington American Indian Ambassador pageant

<u>Farmington Museum</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>APR FY16</u>	<u>APR FY15</u>
Museum General Attendance	100,830	111,988	8,291	8,395

Note: Ansel Adams Masterworks exhibit closed on April 2nd; the exhibit brought in 4,000 visitors from all over the area. Gateway to Imagination Art Show will open May 7th and will feature work from around the United States. The Museum opened an exhibit of historic Farmington photographs in the Atrium. Work on the Museum of Navajo Art is progressing. The E3 Children's Museum & Science Center continued with regular programming including: Simply Science, Toddler Playdate, and Afterschool Art! Attack. The Riverside Nature Center ended its Photo Show and displayed Science Fair winners from the local science competition.

Parks Operations

Parks Maintenance and Construction: 25 seasonal staff were hired this month. New landscape installation around Fire Station #1 continues. Sports Complex field #6 outfield was sodded and will open May 2. Construction began on Lake Farmington beach area. Crews installed spring replacement plants throughout districts.

Training: 14 team members attended forklift training; 10 team members attended Aquatic Invasive Species (AIS) training. Donovan Garcia attended Vector Control Conference in Albuquerque.

Safety: Safety Division conducted inspections of all Parks and Parks facilities.

Full-Time Positions: Shawn Sorrel was promoted to Maintenance Worker IV- the Worker IV position was open due to Chris Medina's retirement. John Valdez was hired for Parks Maintenance WI at the Sports Complex. Parks is currently in the process of hiring two other Parks Maintenance Worker I positions and Parks Foreman position.

Lake Farmington: Opened April 16th for 2016 season. Will remain open through October 30. 10 seasonal passes and 28 day passes have been sold since opening day.

Special Events: Crews provided support for 7 events including Dumpster Weekend and Bark in the Park.

Graffiti Reports: 31 graffiti reports were taken and all removals complete.

<u>Piñon Hills Golf Course (PHGC)</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>APR FY16</u>	<u>APR FY15</u>
Golf Rounds	23,503	25,454	3,026	2,832
Pro Shop Sales	\$141,879	\$154,953	\$19,323	\$21,126
Food & Beverage Commission	\$26,084	\$30,342	\$2,568	\$2,324
Golf Revenue	\$615,206	\$643,885	\$87,261	\$75,484
Total Facility Gross Revenue	\$783,169	\$829,180	\$109,152	\$98,934

Note: For this first time in several months, rounds and revenue numbers outpaced the prior year; there were almost 200 more rounds played. Furthermore, the total revenue for April vs. FY2015 was up approximately \$11,000. In May, the golf course will host a few events, beginning with the New Mexico State High School 5A Championship. This will be the 2nd year that the course has hosted the tournament, which brings in families from all over the state.

<u>Recreation Center</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>APR FY16</u>	<u>APR FY15</u>
Racquetball Courts	8,597	7,789	664	698
Gym:				
• Open	5,532	5,136	561	513
• Programs	17,608	14,839	786	1,078
Customer Contacts (counter)	6,158	5,498	776	600
Special Events/Athletics				
• Family Bingo	228	138	37	15
• Spring Men's Softball	23 Teams	27 Teams	23 Teams	27 Teams

Note: April was busy at the Recreation Center finalizing the Spring Men’s Softball registrations, holding the pre-season Managers’ Meeting, and beginning regular league season play on April 18th. The Recreation Center staff also facilitated the Doggy Dash, a 2 mile walk/run, which is part of the annual Bark in the Park event put on by the Farmington Regional Animal Shelter. This year there were 125 participants in the Doggy Dash!

Sycamore Park Community Center	YTD FY16	YTD FY15	APR FY16	APR FY15
Adult Activities	7,030	7,096	692	2,517
Kids Activities	11,055	11,964	738	2,591
Facility Rentals	643	698	66	74
Visiting Patrons	77,615	84,769	6,737	13,004
Health Fair			298	336
Easter Eggstravaganza				3,760

Note:

April was steady but numbers decreased; mostly due to Good Friday and the Easter Eggstravaganza being in March instead of April this year. Sycamore Park Community Center hosted their annual Health and Safety Fair and was successful with great comments from both patrons and vendors. Sycamore Park Community Center stays busy with daily operations with kid’s activities and adult classes.

JUNE 3

BOAT AND FLOAT FESTIVAL

Come join us again at the Farmington Aquatic Center, 1151 N. Sullivan, for a few hours of canoes, kayaks, and paddle boards from 4:30 pm - 7:30 pm. The cost is \$4.00 per person. We will offer handouts for water safety. For more information call (505) 599-1167 or go to www.fmtn.org/aquatics.



JUNE 4

ANNUAL FLEA MARKET – RENAMED BONNIE DALLAS BLOCK PARTY

On Saturday, June 4, 8:00 a.m. – 2:00 p.m., this huge event, previously the Annual Flea Market, renamed to Bonnie Dallas Block Party, involving over 100 vendors, takes place inside and outside of the Bonnie Dallas Senior Center, 208 Wall and 109 E. La Plata Street, Farmington, NM. Come search for treasures or clean out your stuff. Enjoy live entertainment, games, and plenty of activities for all ages. Lunch will be available for purchase at the Bonnie Dallas Senior Center. For more information, call (505) 599-1380 or go to www.fmtn.org/bdsc.

JUNE 4 - AUGUST 27

SUMMER TERRACE SERIES

Join the Farmington Museum, 3041 E. Main St., each Saturday evening, 6:00 – 7:30 p.m., during the summer months, June 4 – August 27, for some local live entertainment at our 13th Annual Summer Terrace Music Series. Don't forget your folding chair and dancing shoes! For more information call (505) 599-1174 or go to www.fmtn.org/farmingtonmuseum.

JUNE 9

PENNY PARTY

What can a penny buy you these days? A whole lot of fun, that's what. Join us from 11:00 a.m. to 1:00 p.m. for Pinching Pennies, Polka Dot Penny Pitch, Penny Spoon Races, Coin Drop Race and MuCh, MuCH MoRE. The cost for this Penny Party at E3 Children E³ Children's Museum & Science Center, 302 N. Orchard, is 100 pennies (that is 2 rolls of pennies or \$1.00), make sure you bring pennies!!! We will not have pennies available to make change. For more information call (505) 599-1425.

JUNE 10

FARMINGTON INDIAN YOUTH AMBASSADOR 2016-2017 PAGEANT

Join us at the Farmington Civic Center, 200 W. Arrington on Friday, June 10 from 5:30-9:00 p.m., for this exciting event, Farmington Indian Youth Ambassador Pageant, sponsored by the Farmington Indian Center. The pageant gives local Farmington youths a chance to present their talent, leadership abilities and desire to represent and serve Farmington's American Indian community. Application packets are available at the Farmington Indian Center, 100 W. Elm, **Friday, January 4 through Friday, June 3, 2016**. Eligibility requires the applicant must be a resident of Farmington, be between the ages of 12-18, and provide proof of Tribal enrollment. For more information call (505) 327-6296 or go to www.fmtn.org/indiancenter.

JUNE 11

CAR SHOW & CRAFT FAIR

Come to Sycamore Park Community Center, 1051 Sycamore St., 9:00 am – 3:00 pm., for this exciting fundraiser event. Enjoy food, crafts, music, contests, and amazing vehicles. For more information or to participate in the show, call (505) 566-2480 or go to www.fmtn.org/spcc.

JUNE 12

PAT BENATAR & NEIL GIRALDO

Farmington Civic Center, 7:30 p.m. Ticket Prices are \$49.50 & \$59.50 (plus tax). Please call the Farmington Civic Center Box Office at (505) 599-1148 for Handicapped/Wheelchair Seating



JUNE 16

HISTORIC DOWNTOWN FARMINGTON WALKING TOUR

Meet at the Farmington Museum, 3041 E. Main St., for a walking tour of Downtown Farmington's fascinating early history, from 5:30 – 7:00 p.m. Learn a little about the devastating Main St., fires, early architecture, pioneer community builders, and more! Transportation will be provided. Registration is required. Tour may be cancelled due to weather conditions. For more information call (505) 599-1174 or go online at www.fmtn.org/farmingtonmuseum.

JUNE 16 – JULY 30

OUTDOOR SUMMER THEATRE: THE ADDAMS FAMILY

Brought to you by Sandstone Productions, experience live theater in the beautiful, natural sandstone setting at Lions Wilderness Amphitheater, 5800 College Blvd. Concessions are available. Performances are Thursdays through Saturdays, June 16 – July 30, and will begin at 8:00 pm. Tickets and information: (877) 599-3331, (505) 599-1148, www.fmtn.org/sandstone, or go to the Farmington Civic Center Box Office at 200 W. Arrington in Farmington, NM 87401.

