



AGENDA



Parks, Recreation, & Cultural Affairs Commission

6:15 p.m. Thursday, June 16, 2016

City Hall, Executive Conference, 800 Municipal Dr., Farmington, New Mexico

I. Roll Call

II. Approval of Minutes

- A. Regular Meeting – May 19, 2016

III. Unfinished Business

- A. Action Items –
- B. Discussion –
 - 1. R.C. Park Update
 - 2. Beach at Lake Farmington Opening
 - 3. Civic Center Public Meeting Update
 - 4. Family Waterpark Conceptual Plan RFP Update
 - 5. Athletic Fields Update
 - 6. River Stewardship Grant Update
 - 7. Zika Virus Update

IV. New Business

- A. Action-
- B. New Discussion –

V. Department Report

- A. Handout – May Department Report

VI. Commissioner Items

VII. Items from the Floor

VIII. Adjournment

Administration

- First Presidents meeting with athletic leagues to discuss field management.
- Held inaugural Cinco de Mayo at the Civic Center with 2500 attending.
- Finalist for \$280,000 River Stewardship Grant.
- Over 480,000 people accessed the Animas/Berg trail system in the past year.

Aquatic Center	YTD FY16	YTD FY15	MAY FY16	MAY FY15
Water Safety Instructor Course	7	14	0	0
Lifeguard Certification	20	20	1	0
Swimming Lessons	1,111	1,039	0	0
Public Swimming Single Payment (FAC)*	25,714*	27,856*	3,445*	2,627*
Pass Usage*	2,070*	1,904*	211*	164*
Aquacise (Lions)	5,191	5,194	447	463
Arthritis (Lions)	1,023	1,238	96	81

Note: FAC had 760 lap swimmers during the month of May. Lions had 304 lap swimmers and 286 participants for Water Therapy. We do not offer swimming lessons during May due to school group field trips. Had over 2,000 kids at the Aquatic Center for school field trips. Successfully opened Lake Farmington on Friday, May 27th. Attendance at the lake has been outstanding with 8 of 10 days reaching max capacity! *These numbers are for FAC only.

Bonnie Dallas Senior Center (BDSC)	YTD FY16	YTD FY15	MAY FY16	MAY FY15
Congregate Meals Served	45,815	40,331	4,459	3,833
MOW Deliveries	29,561	29,384	2,315	2,828
Silver Fitness Center	9,323	8,274	887	912

Note: Currently, the Silver Fitness Center has enrolled 11 new members bringing the total to 939 members. BDSC received the full approval from the New Mexico Aging Long-Term Services Department (ALTSD) Capital Outlay Grants; \$23,000 for fitness equipment, \$14,640 for kitchen equipment, \$168,600. For various renovation, \$70,000. for vehicles purchase, and \$20,000 to improve code compliance. The 2016 Block Party will take place June 4, 2016, 8:00 to 2:00 p.m. which will feature Flea Market, Live Band, DJ Music, Face Painting, Food Vendors, and 50 craft booths...great buys and FUN.

Civic Center	YTD FY16	YTD FY15	MAY FY16	MAY FY15
Civic Center Attendance	93,368	85,475	13,425	9,841
Amphitheater Attendance	2,312	3,010	195	693
Room/Theater Rentals/Paid Events	593	636	62	70
Free Events/Meetings	539	494	57	58
Lions Wilderness Amphitheater	13	21	2	7
Total Civic Center Events	1,251	1,130	119	128
Total Amphitheater Events	13	21	2	7
Total Scheduled Events	1,385	1,151	121	135
Total No Shows/Canceled/Walk-In	1,090	1,074	126	131

Crouch Mesa Community Center	YTD FY16	YTD FY15	MAY FY16	MAY FY15
Daily Use	3,356	3,922	324	470

Note: Staff is preparing for transition to Sycamore Park Community Center. Crouch Mesa Community Center last day of operation was May 27, 2016.

Farmington Regional Animal Shelter	YTD FY16	YTD FY15	MAY FY16	MAY FY15
Intake Dog / Cat				
Owner Surrender	1,449/1,195	1,428/1,243	129/166	119/181
O/S Return	40/20	46/22	1/1	4/3
Stray	2,132/1,703	2,020/1,461	218/194	198/163
Seized	70/8	100/8	11/1	11/3
Public S/N	675/596	561/435	87/45	77/37
Total Public S/N	1,871	996	132/116 Free	114/98 Free
TOTAL	3,834/3,183	3,767/2,966	446/407	409/387

Outcomes Dog / Cat				
Adopt	1,412/828	1,143/732	100/48	108/51

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Transfer	1,095/711	1,299/740	124/60	68/108
Return to Owner (RTO)	673/43	642/67	59/5	71/3
Euthanized	544/1,252	353/1,234	40/127	50/107
Died	36/98	16/68	3/7	3/19
TOTAL	3,624/2,889	3,671/2,857	315/237	300/288

Note: In May we took in over 700 animals, we usually don't hit the 700 mark until July. Our adoption numbers for FY16 have already surpassed the total number from FY15. We have had several open positions in May which we hope to fill soon.

Farmington Indian Center (FIC)	YTD FY16	YTD FY15	MAY FY16	MAY FY15
Indian Center Total Customers	35,574	35,154	4,606	3,478
Restaurant Customers	29,425	24,829	2,750	2,120

Note: May offered three community events and opportunities to share the region's American Indian culture and showcase Farmington's diversity; Cinco de Mayo Chihuahua Race. 150 participants and spectators, the Spring Mini-Contest Pow-Wow, 600 participants and visitors and the annual Memorial Day event Riverfest, 700 visitors at the centers sponsored exhibitions. An increase in FIC pow-wow attendance can be attributed to changing the venue to the Farmington Museum which was more visible to the public as it is located on Main Street. Forty volunteer hours were provided by community members in the month of May.

Farmington Museum	YTD FY16	YTD FY15	MAY FY16	MAY FY15
Museum General Attendance	120,440	118,373	10,405	6,385

Note: The Farmington Museum opened the Gateway to Imagination art show on May 7th juried by Betty Ann Mocek. She is an artist, Professor of Art at Concordia University in Chicago, and Director of the University's Ferguson Art Gallery. Attendees enjoyed her gallery tour and discussion of the art and artists. The Museum closed the "Diyogi" Navajo blanket exhibit in preparation for the installation of the "Predators" show that will feature two combined exhibits from the University of Minnesota titled: Wolves and Wild Lands in the 21st Century and Peregrine Falcon: From Endangered Species to Urban Bird. The exhibit will have a members-only preview day on July 2nd and will open to the public on Sunday July 3rd for Freedom Days. E3 Children's Museum and Science Center and the Riverside Nature Center were in full school group tour mode in May for the end of school field trips.

Parks Operations

Parks Maintenance and Construction: Summer annuals were planted in medians and various City landscapes. Landscape installation around Fire Station #1 is complete as well as construction and development of Lake Farmington Beach. Playground safety surfacing upgrades were completed at Colinas del Norte Park. Preparation of river trails and parks for Riverfest weekend. Summer fertilization began throughout Parks and will continue into June.

Full-Time Positions: Bill Goelz and Fred Fausto have been hired as Parks Maintenance Worker I. Athena Yoe was promoted from a Parks Maintenance Worker I to Parks Foreman. Parks is currently in the process of hiring two Parks Maintenance Worker I positions.

Lake Farmington: Opened April 16th for 2016 season. Will remain open through October 30. 50 seasonal passes and 351 day passes have been sold since opening day.

Special Events: Crews provided support for 11 events including Cinco de Mayo, Riverfest, TGIF, Farmington HS and Piedra Vista HS Graduations.

Graffiti Reports: 97 graffiti reports were taken and all removals complete.

Piñon Hills Golf Course (PHGC)	YTD FY16	YTD FY15	MAY FY16	MAY FY15
Golf Rounds	26,737	29,221	3,334	3,767
Pro Shop Sales	\$187,661	\$181,596	\$45,782	\$26,643
Food & Beverage Commission	\$29,501	\$33,866	\$3,417	\$3,524
Golf Revenue	\$706,260	\$766,460	\$91,099	\$122,575
Total Facility Gross Revenue	\$923,422	\$981,922	\$140,298	\$152,742

Note: May was a successful month overall, even with rounds down a bit. The API tournament, which is traditionally held at Pinon Hills at SJCC was only held at SJCC this year. That caused a loss of 844 rounds, but since the golf course was open those days, some of those rounds were recovered. The pro shop had a great month due to API purchasing all their prizes from us, as they've done in the past.

Recreation Center	YTD FY16	YTD FY15	MAY FY16	MAY FY15
Racquetball Courts	9,261	8,287	664	498
Gym:				
• Open	5,986	5,763	454	627
• Programs	19,732	16,436	2,124	1,597
Customer Contacts (counter)	7,106	6,700	948	1,202
Special Events/Athletics				
• Riverfest 10K, 5K, 2-Mile Walk	310	370	310	370

Note: The Recreation Center was quite busy in May with the start of the Connie Mack World Series ticket sales along with getting the final preparations ready for the Summer Recreation Program to start in June. The staff also helped with the Salsa Competition at the PRCA's first Cinco de Mayo celebration on May 7th.

Sycamore Park Community Center	YTD FY16	YTD FY15	MAY FY16	MAY FY15
Adult Activities	7,294	7,992	264	896
Kids Activities	11,384	12,412	329	448
Facility Rentals	700	759	57	61
Visiting Patrons	82,988	91,616	5,373	6,847
Spring Yard Sale Craft Fair			253	481
Mother Daughter Tea Party			85	88
Teen Night			12	18

Note: May was steady for Sycamore Park Community Center. We held three special events during the month of May including the Mother Daughter Tea Party, Spring Yard Sale and Craft Fair and Teen Night. The Mother Daughter Tea Party was a sold out event. Sycamore Park Community Center staff also assisted during the Cinco De Mayo Festival at the Farmington Civic Center with running games, crafts and breaking down event. Sycamore Park Community Center staff and Crouch Mesa Community staff are preparing for summer activities for the busy summer months.