



AGENDA



Parks, Recreation, & Cultural Affairs Commission

6:15 p.m. Thursday, July 21, 2016

City Hall, Executive Conference, 800 Municipal Dr., Farmington, New Mexico

I. Roll Call

II. Approval of Minutes

- A. Regular Meeting – June 16, 2016

III. Unfinished Business

- A. Action Items –
- B. Discussion –

IV. New Business

- A. Action–
 - 1. Miniature Golf Concept
- B. New Discussion –
 - 1. Presentation – Austin Peterson; Rock Climbing Elements in Parks
 - 2. Bridge Naming

V. Department Report

- A. Handout – June Department Report

VI. Commissioner Items

VII. Items from the Floor

VIII. Adjournment

Administration

- Construction of viewing stand at RC Park began.
- ADA Improvements at E3, Soccer Complex and Ricketts drawings at 100%
- 8 Proposals received for Architectural/Engineering services for the Family Aquatic Facility.
- Civitan Mini-Golf Public Input meetings June 13
- Senior Center Public Input meeting regarding parking lot development scheduled July 22.
- Public Input Session held regarding Civic Center Expansion.

Aquatic Center	YTD FY16	YTD FY15	JUNE FY16	JUNE FY15
Water Safety Instructor Course	7	14	0	0
Lifeguard Certification	25	25	5	10
Swimming Lessons	1,445	1,368	334	329
Public Swimming Single Payment (FAC)*	35,903*	37,645*	10,189*	9,789*
Pass Usage*	2,505*	2,352*	435*	448*
Aquacise (Lions)	5,949	5,856	758	662
Arthritis (Lions)	1,120	1,342	97	104
The Beach (Hourly Avg.)	180	N/A	180	N/A
The Beach (Peak hours 2-4pm total)**	6,056**	N/A	4,536**	N/A

Note: FAC had 872 lap swimmers during the month of June. Lions had 415 lap swimmers and 278 participants for Water Therapy. Our June Boat and Float Fest was a huge success, we reached max capacity within the first hour.

*These numbers are for FAC only. **Since opening on May 27, *The Beach* at Farmington Lake has proven to be a popular amenity with most days reaching max capacity. Operating hours are 12-6 p.m. seven days a week, the season runs through September 5.

Bonnie Dallas Senior Center (BDSC)	YTD FY16	YTD FY15	JUNE FY16	JUNE FY15
Congregate Meals Served	51,506	46,586	4,488	4,112
MOW Deliveries	31,553	32,701	2,267	2,734
Silver Fitness Center	9,323	8,274	1,172	912

Note: Currently, the Silver Fitness Center has enrolled 11 new members bringing the total to 939 members. New fitness equipment was installed thanks to funds received from capital outlay grants with various upgrades still to come. Parking lot surveying is complete and a public hearing is schedule for 12pm at the BDSC on July 22. The Flea Market Block Party held June 4 had 1,200 participants and featured a live band, DJ music, face painting, food vendors, and 50 craft booths.

Civic Center	YTD FY16	YTD FY15	JUNE FY16	JUNE FY15
Civic Center Attendance	99,086	91,193	6,887	5,718
Amphitheater Attendance	4,732	5,148	2,420	2,138
Room/Theater Rentals/Paid Events	666	705	73	69
Free Events/Meetings	580	533	41	39
Lions Wilderness Amphitheater	24	25	11	4
Total Civic Center Events	1,365	1,238	114	108
Total Amphitheater Events	24	25	11	4
Total Scheduled Events	1,510	1,263	125	112
Total No Shows/Canceled/Walk-In	1,206	1,201	116	103

Note: The seven shows for the Addams Family and the one presentation of HMCT Peter Pan Jr. are included in the Amphitheater Attendance and Lions Wilderness Amphitheater Total Events.

Addams Family - 7 shows - 1427 in attendance

HMCT Peter Pan Jr - 1 show - 500 in attendance

Farmington Regional Animal Shelter	YTD FY16	YTD FY15	JUNE FY16	JUNE FY15
Intake Dog / Cat				
Owner Surrender	1,577/1,292	1,614/1,437	125/106	186/194
O/S Return	43/20	51/25	2/0	5/3
Stray	2,369/1,872	2,174/1,641	233/169	154/180
Seized	85/13	119/8	15/4	19/0
Public S/N	783/642	630/506	108/46	69/71
Total Public S/N	1,425	1,136	154/139 Free	140/122 Free
TOTAL	4,212/3,449	4,131/3,343	483/325	433/448

Outcomes Dog / Cat

Adopt	1,448/918	1,236/807	137/91	93/75
Transfer	1,198/754	1,409/808	103/43	110/68
Return to Owner (RTO)	754/51	711/69	79/8	69/2
Euthanized	600/1,358	597/1,386	56/106	62/152
Died	36/112	25/87	0/13	3/19
TOTAL	3,889/3,154	4,018/3,186	361/259	343/316

Note: Overall for the year we had 323 more adoptions in FY16 than FY15. We also had 25 less euthanasias than last fiscal year despite taking in ~200 more animals. We did 289 more public spay and neuter surgeries in FY16 and 77% of those surgeries were free for those making less than \$20,000/yr. We are still trying to fill 4 positions at the shelter including a critical manager position. All positions should be filled by the end of July.

<u>Farmington Indian Center (FIC)</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>JUNE FY16</u>	<u>JUNE FY15</u>
Indian Center Total Customers	38,878	37,863	3,304	2,709
Restaurant Customers	32,272	26,949	2,847	2,120

Note: Anika JezNe Henderson was crowned as the 2016-2017 Farmington American Indian Ambassador. Miss Harrison will represent the City of Farmington throughout the year in and around Farmington. Miss Henderson is a freshman at Farmington High School. Ninety-five people attended the program held at the Farmington Civic Center. Restaurant services continue with a slight increase in the number of customers served which shows regular and new customers continue to utilize the center as a convenient and affordable place to dine and experience Navajo cuisine. Volunteer hours completed in the month of June was 103.

<u>Farmington Museum</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>JUNE FY16</u>	<u>JUNE FY15</u>
Museum General Attendance	130,864	125,928	10,424	7,555

Note: The Farmington Museum ended the Diyogi Navajo Blanket show in preparation for the installation of Predators to open July 3rd. This exhibit is a combination of two medium size exhibits from the University of Minnesota titled: Wolves and Wild Lands in the 21st Century and Peregrine Falcon: From Endangered Species to Urban Bird. The Gateway to Imagination art show continued in the main gallery; it was juried by Betty Ann Mocek. She is an artist, Professor of Art at Concordia University in Chicago, and Director of the University's Ferguson Art Gallery. The Riverside Nature Center (RNC) and E3 Children's Museum & Science Center are both gearing up for summer programming. RNC featured Picnic in the Park, Brown Bag Birding, and Butterfly walks; E3 featured a Penny Party, Toddler Playdates and Friday Fun activities. We are sad to be saying goodbye to our Exhibit Designer, Kevin Ramler. He has taken another position with the Wyoming State Museum in Cheyenne. We wish him all the best.

Parks Operations

Parks Maintenance and Construction: Staff is staying very busy with seasonal maintenance and keeping up with summer temperatures. Summer fertilizer was applied to all parks turf areas. Construction resumed on Southside River Road Trail Parking Lot. Worley Baseball was closed for infield renovation which included sod removal, laser grading of clay infield, grading of turf areas, and new sod installed; minor dugout renovations are taking place as well. Worley will remain closed until mid/late July until new sod has rooted and become established.

Full-Time Positions: Currently in the process of hiring two Parks Maintenance Worker I position. With over 23 years, Laura Kay Buckholz retired June 30th opening a Parks Foreman position that is now posted.

Lake Farmington: The 2016 season for allowing electric motor watercraft on the lake opened April 16th and will remain open through October 30. 107 watercraft seasonal passes and 851 day passes have been sold since opening day.

Special Events: Crews provided support for 14 events including Sr. Center Yard Sale, Father/Son Campout, and TGIF.

Graffiti Reports: 82 graffiti reports were taken and all removals complete.

<u>Piñon Hills Golf Course (PHGC)</u>	<u>YTD FY16</u>	<u>YTD FY15</u>	<u>JUNE FY16</u>	<u>JUNE FY15</u>
Golf Rounds	31,359	33,113	3,777	3,892
Pro Shop Sales	\$205,921	\$210,019	\$18,265	\$28,422
Food & Beverage Commission	\$33,247	\$38,424	\$3,746	\$4,558
Golf Revenue	\$809,080	\$883,206	\$102,820	\$116,746
Total Facility Gross Revenue	\$1,048,248	\$1,131,649	\$140,298	\$152,742

Note: June numbers were down across the board, mostly due to the unseasonably hot weather during second half of the month. For about 10 days, temperatures in the 100's unfortunately kept golfers away from the course. Several events were held, including the Ladies Charity Classic, Four Corners Ladies Team Play, Four Corners Materials, FHS Scorpion Football, Senior Golfers of NM, and the Northern NM Senior Golf Association.

Recreation Center	YTD FY16	YTD FY15	JUNE FY16	JUNE FY15
Racquetball Courts	9,744	8,881	483	594
Gym:				
• Open	6,431	6,298	445	535
• Programs	20,408	17,323	676	887
Customer Contacts (counter)	8,349	7,547	1,243	847
Special Events/Athletics				
• Summer Recreation Program Registrations			316	375
• Tennis Complex Program - Youth Camps			113	67
• Tennis Complex Program - Adult Classes			16	10

Note: June has been busy with Summer Recreation Programs and Classes throughout the month beginning with our Summer Kickoff Party on Friday, June 3 with hot dogs, lots of games, and sand volleyball for the kids. On June 4, the summer staff once again helped with the PRCA booth at Kids Fest at McGee Park. The Spring/Summer Men's Softball League finished up with their regular season play in June and is ready to begin their tournament play in July.

Sycamore Park Community Center	YTD FY16	YTD FY15	JUNE FY16	JUNE FY15
Adult Activities	10,395	12,441	3,101	4,449
Kids Activities	13,533	15,878	2,149	3,466
Facility Rentals	767	816	67	57
Visiting Patrons	97,073	108,860	14,085	17,244
Car Show and Craft Fair			2709	4590
Father Son Campout			34	31

Note: Staff is busy with summer activities and field trips during the break from school. The Car Show and Craft Fair was successful but participation was down in comparison to last year. The Father Son Campout was also held in our park area and was successful; we had more participants than last year including several returning parties from previous years that have made it a tradition. Our rentals for this month has increased and we are having more classes to offer to the adult population.