



FOUR CORNERS REGIONAL AIRPORT

800 Municipal Drive • Farmington, NM 87401-2663

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AGENDA

City of Farmington Airport Advisory Commission

August 10, 2021



AIRPORT DIVISION; GENERAL SERVICES DEPARTMENT

A G E N D A

Airport Advisory Commission
Executive Conference Room – 800 Municipal Drive
August 10, 2021 at 4:00 p.m.

ITEM		PAGE
1.	Call Meeting to Order	
2.	Approval of Agenda for August 10, 2021	
3.	Approval of Minutes from the July 13, 2021 Airport Advisory Commission Meeting	2
4.	Operations Report	6
5.	Discussion and Recommendation for Ranking of Airport Improvement Projects for Submission to FAA	12
6.	Business from: Chairman Members Staff Floor	
7.	Adjournment	

For information regarding any item scheduled on this Agenda, please contact the Airport Manager's Office at (505) 599-1394.

ATTENTION PERSONS WITH DIABILITIES: The meeting room and facilities are fully accessible to persons with mobility disabilities. If you plan to attend the meeting and will need an auxiliary aid or service, please contact the City Clerk's Office at 599-1106 or 599-1101 prior to the meeting so that arrangements can be made.

M I N U T E S
AIRPORT ADVISORY COMMISSION
July 13, 2021

The Airport Advisory Commission of the City of Farmington met on Tuesday, July 13, 2021 at 4:00 p.m., in the Executive Conference Room at 800 Municipal Drive, Farmington, NM

Members Present:

Mark Gordon
Zachary Kermitz, Alternate
Theresa Pacheco
Richard Roderick, Chairman
Jonathan Rudolf

Members Absent:

Wayne Mangum, Pro Tem

Staff Present:

Mike Lewis, Airport Manager
Jody Carman, Airport Administrative Aide
Ellen Wayne, Deputy City Attorney

Others Present:

Felicia Bekis, Atlantic Aviation
Marieanna Yazzie, Atlantic Aviation

Call to Order

The Airport Advisory Commission (AAC) regular meeting was called to order at 4:00 p.m. by Chairman Richard Roderick, there being a quorum present, the following proceedings were duly had and taken.

Approval of the July 13, 2021 Agenda

Chairman Richard Roderick asked for a motion to approve the agenda for July 13, 2021. A motion was made by Commissioner Jon Rudolf, and seconded by Commissioner Mark Gordon to approve the agenda for July 13, 2021, and passed by a vote of 5-0.

Approval of the Minutes from the June 8, 2021 Regular Meeting of the AAC

Chairman Richard Roderick asked for a motion to approve the minutes from June 8, 2021. A motion was made by Commissioner Mark Gordon, and seconded by Commissioner Theresa Pacheco to approve the minutes of the June 8, 2021 regular meeting of the AAC, and passed by a vote of 5-0.

Operations Report

Mike Lewis presented the statistics as they appear in the agenda.

Additional Operations Information

Mike Lewis reported on additional operational items not listed in the agenda.

- 1) The preliminary process regarding the grant for rehabilitation of Runway 5-23 is complete. The next step is for the FAA to make an official offer. Airport staff hopes for a quick turnaround for grant execution, which includes signatures from the Mayor and a firm start date. The FAA will inform our Congress Woman and Senators, and they in turn, will inform the media. We will know it is awarded when we read it in the paper.
- 2) The terminal expansion project is scheduled to start on July 26, 2021. The glass for this project was ordered locally.
- 3) Atlantic Aviation will be installing their Scully fuel truck overfill protection device, mandated by the FAA, during the week of July 26th.

- 4) Four Corners Regional Airport staff have been trained to enter and record NOTAMS electronically. This process will eliminate having to store a year of paper NOTAM records, will enable easier access to new or existing NOTAMS, and promote more flexibility.
- 5) Four Corners Regional Airport is entitled to receive another \$57,000 grant from the FAA under the extension of the extension of CARES Act Grant Program, announced on June 22, 2021. The application has been submitted. The award date is still not certain, but will most likely be before the end of the Federal Fiscal Year. Commissioner Theresa Pacheco asked what items would be covered under this COVID related grant. Mike Lewis explained the grant would be used to reimburse payroll, as the money comes with a narrow list of COVID related categories for which it is useable. This will leave more money, in the long run, to be used for something else in the airport budget.
- 6) The bid for re-painting the tower should arrive soon. The contractor was under the false impression we were going to completely re-stucco the building, and must now look at stucco repairs and repainting only. The life span of this grant is two years. Chairman Richard Roderick asked if the contractor was local. Mike responded the contractor was local, and the amount for repairs would be below the threshold for the procurement process.
- 7) A small dip in air traffic may reflect in July, due to the extended high temperatures, which have a tendency to adversely affect small general aviation aircraft.
- 8) The annual FAA Part 139 Inspection will occur from August 3rd through the 5th. All aspects of airport operations, paperwork, ARFF, and training classes will be reviewed. The in-brief will be at 1300, August 3rd in the airport office conference room. There is a new FAA inspector, Michael Fray. Mike Lewis invited all commissioners to attend the in-brief meeting.

Mike Lewis asked if there were any questions regarding the items not listed on the agenda. There were none.

Airport Manager Mike Lewis introduced three pages of handouts, which included airport actual revenues for 2021 with projected 2022 revenues, a revenue increase study, and an airport advisory commission calendar.

Airport Manager Mike Lewis explained how revenues at the airport are managed, and where numbers could increase or decrease. He presented a study where hangar rates increased incrementally and the amount for each percentage the airport could accrue. For example, a 5% hangar rental rate increase would yield \$16,000 of revenue and a 15% hangar rental rate would yield \$49,000 of revenue for the airport.

Airport Manager Mike Lewis presented a proposed living, calendar based, agenda item document for the commission to look over and discuss at each monthly meeting.

1. In January the commission might review the final airport budget. Mike Lewis explained the city was currently in Fiscal Year 2022, which is July 1, 2021 to June 30, 2022. He noted it is confusing as airport staff additionally work with calendar years and federal fiscal year budgets.
2. At the February meeting, the commission might look at airport rates and charges.
3. In March, any recommendations made to change airport rates and fees, could be presented to the city council.
4. At the April meeting, an analysis of where to apply remaining budget funds could be determined.
5. May is typically a review of the annual meeting resolution.
6. In June, the commission would review onsite projects via a walkthrough and bus tour of the airport.

7. At the July meeting, AIP projects that need completion could be reviewed.
8. In August, there could be a proposal and ranking of AIP projects.
9. For September, Airport Manager Mike Lewis has already spoken with airport engineering firm Armstrong, to make a presentation in front of the commission.
10. The month of October is open for suggestions.
11. November meeting could include a preliminary budget examination and suggestions given from the airport commission.
12. In December, the final airport budget might be reviewed by the commission.

Airport Manager Mike Lewis again noted this is a living document, any additions and changes would be welcome. Mike Lewis asked if there were any questions. There were no more questions or discussion.

Chairman Richard Roderick agreed with this direction and noted he had suggested something similar to this exercise in the past.

Legal Presentation of Airport Advisory Commission Ordinances

Deputy City Attorney Ellen Wayne introduced herself to the Airport Advisory Commission and was on hand to present an overview of the Airport Advisor Commission Municode found on the city website under Division 3, Section 2-4-79 and 80. Deputy City Attorney Ellen Wayne presented each ordinance as it pertained to commission purpose and advisory duties.

Upon review of Section 2-4- 72, it was specifically noted each commission member could serve three, three year terms. It was also noted the commission currently includes a pro tem and alternate position.

Deputy Attorney Ellen Wayne noted for a quorum, under Section 2-4-75, the chairman does vote, unless there is a conflict of interests.

She stated the city council would vote tonight, for a change to the airport code, Section 2-4-76. The change is to eliminate text regarding mileage compensation and entitlement to a per diem to reflect no payment for commission services.

Deputy City Attorney Ellen Wayne explained the purpose of the city Municode is to be broad and not limiting.

Deputy City Attorney Ellen Wayne specified anything members want to discuss can come up on the agenda for a discussion, so long as it is added to the agenda 72 hours before the meeting, to comply with the Open Meetings Act. She noted recommendations by the Airport Advisory Commission were not binding, but should be presented by staff to the city council for their consideration. Deputy Attorney Ellen Wayne outlined the process for members to introduce ideas, changes, or items.

Chairman Richard Roderick noted he would like to see some explanation as to how the airport manager might interact with the airport commission. He explained language might be included in the code, to support a description as to how the airport manager should interact with the Airport Advisory Commission. Ellen responded she would advise to not amend the ordinance. She stated Airport Manager Mike Lewis has devised and introduced a new way to deal with commission and airport management interaction.

Deputy City Attorney Ellen Wayne noted past managers may not have been as thorough as Mike. The newly introduced commission calendar is a good target. Deputy City Attorney Ellen Wayne encouraged commission members to communicate with Administrative Aide Jody Carman and Airport Manager Mike Lewis regarding any item they might want to include for discussion on the monthly AAC agenda. Commissioners could then make a motion and vote on recommendations they want to make regarding the matters discussed.

Deputy City Attorney Ellen Wayne concluded her presentation.

Business from the Chairman:

Chairman Richard Roderick expressed his thanks, on behalf of the Airport Advisory Commission, to Deputy City Attorney Ellen Wayne for her time and presentation.

Chairman Richard Roderick introduced, new AAC member, Alternate Zach Kermitz. Chairman Richard Roderick asked Zachary to tell everyone a little about himself. Alternate Zachary Kermitz told the commission he was a flight nurse for Eagle Air Med and was looking for an opportunity to be involved with the community. He explained he came to Farmington from New York State and thought perhaps air medicine would be a nice compliment to the air traffic commission representation. This is Zachary's first governmental position, served in the health care environment. He joked he had plenty of time riding in the back of a plane to come up with ideas to offer the commission and airport staff.

Chairman Richard Roderick noted, after having reviewed the City of Farmington website, the cost of the airport was similar to the cost of the Red Apple Transit system.

Chairman Richard Roderick said he had no more business, questions, or comments at this time.

Business from the Members:

Chairman Richard Roderick asked if there were any questions from commission members.

Commissioner Mark Gordon asked to speak. He told the commission he had tried to start a flying club a few years ago, and failed. Commissioner Mark Gordon asked if any of the airport budget money, including COVID grant money, be used to support an airport flying club. Airport Manager Mike Lewis responded that in lieu of the municipal "anti-donation" clause, airport funds could not be used for that purpose. Additionally there would be the issue of carrying liability insurance. Airport Manager Mike Lewis and Deputy City Attorney Ellen Wayne agreed they might do a little research regarding the liability issues, trained pilots, and if the city could get involved in some manner. Airport Manager Mike Lewis noted a past situation where we could not clear prairie dogs from the National Guard Armory property, just east of the airport, due to the "anti-donation" clause. All airport maintenance could assist with was a demonstration.

Commissioner Mark Gordon then asked if the program could be offered as a service to the community. Airport Manager Mike Lewis responded by offering to facilitate a meeting for interested flying club parties. He added local pilot and lawyer, Gary Risley has already set up the legalities for a flying club. A short discussion ensued regarding cost and promotion of a flying club. It was also brought up, airport staff or commission members might reach out to local flying instructor and trainer Michael Mead. Discussion also covered cost issues where aircraft needed expensive annual inspections.

There were no more questions or comments.

Business from the Staff:

Chairman Richard Roderick asked if there were any questions from staff. There were no questions or comments.

Business from the Floor:

Chairman Richard Roderick asked if anyone from the floor had something to say. There were no questions or comments.

There being no further business to come before the Commission, the July 13, 2021 meeting was adjourned by Chairman Richard Roderick, the motion was made by Commissioner Mark Gordon and seconded by Commissioner Theresa Pacheco at 4:43 p.m.

Richard Roderick – Chairman

Jody Carman – Administrative Aide

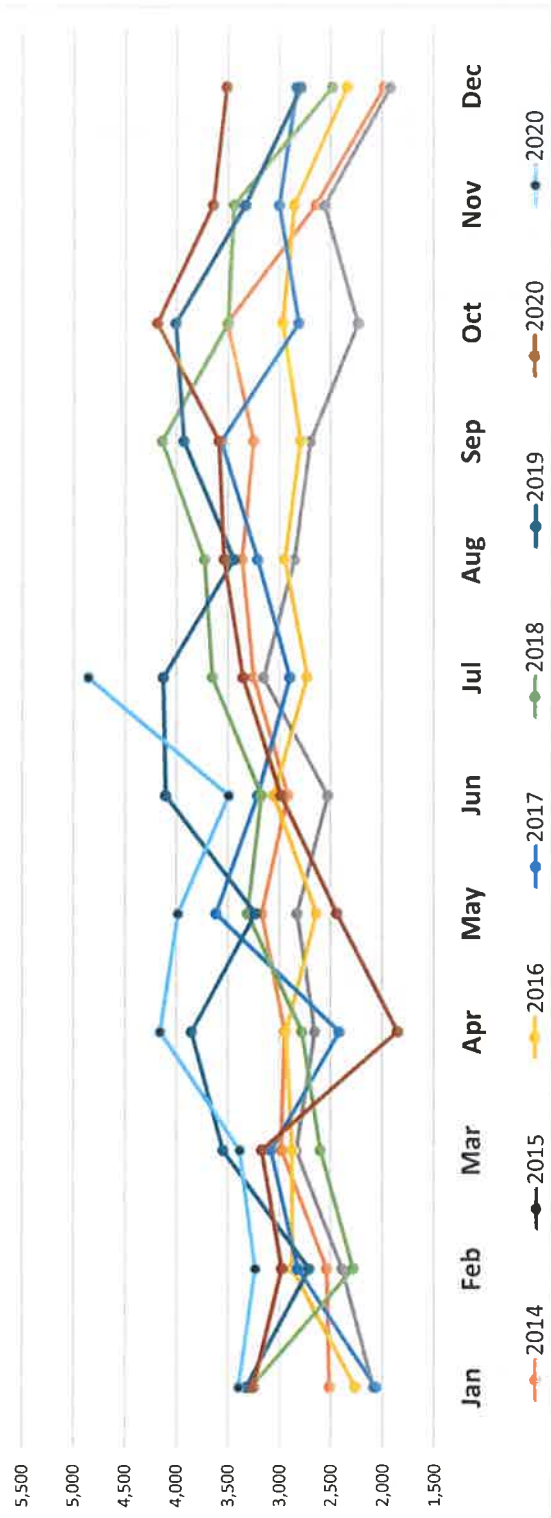
OPERATIONS REPORT

AUGUST 2021

Air Traffic Operations 2014-2021

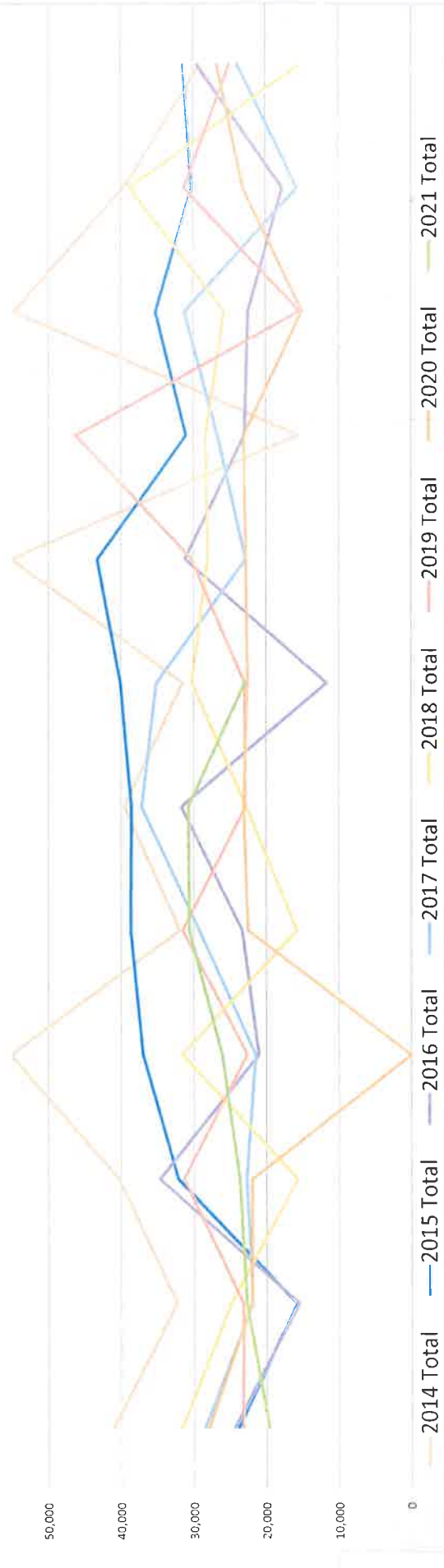
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2014	2,505	2,531	2,974	2,942	3,164	2,911	3,241	3,354	3,244	3,500	2,638	1,973	34,977
2015	2,086	2,387	2,837	2,651	2,826	2,522	3,154	2,855	2,698	2,230	2,559	1,919	30,724
2016	2,256	2,868	2,868	2,930	2,632	3,046	2,721	2,941	2,786	2,960	2,849	2,330	33,187
2017	2,062	2,821	3,077	2,414	3,613	3,207	2,895	3,207	3,561	2,810	3,000	2,830	35,497
2018	3,273	2,280	2,599	2,779	3,304	3,169	3,646	3,724	4,137	3,495	3,439	2,479	38,324
2019	3,319	2,711	3,544	3,852	3,228	4,103	4,124	3,440	3,928	4,005	3,329	2,789	42,372
2020	3,247	2,970	3,166	1,847	2,434	2,978	3,345	3,533	3,581	4,181	3,641	3,509	38,432
2021	3,393	3,231	3,381	4,155	3,984	3,488	4,853						26,485

Air Traffic Operations Trend



Monthly Fuel Flowage Report (Gallons)

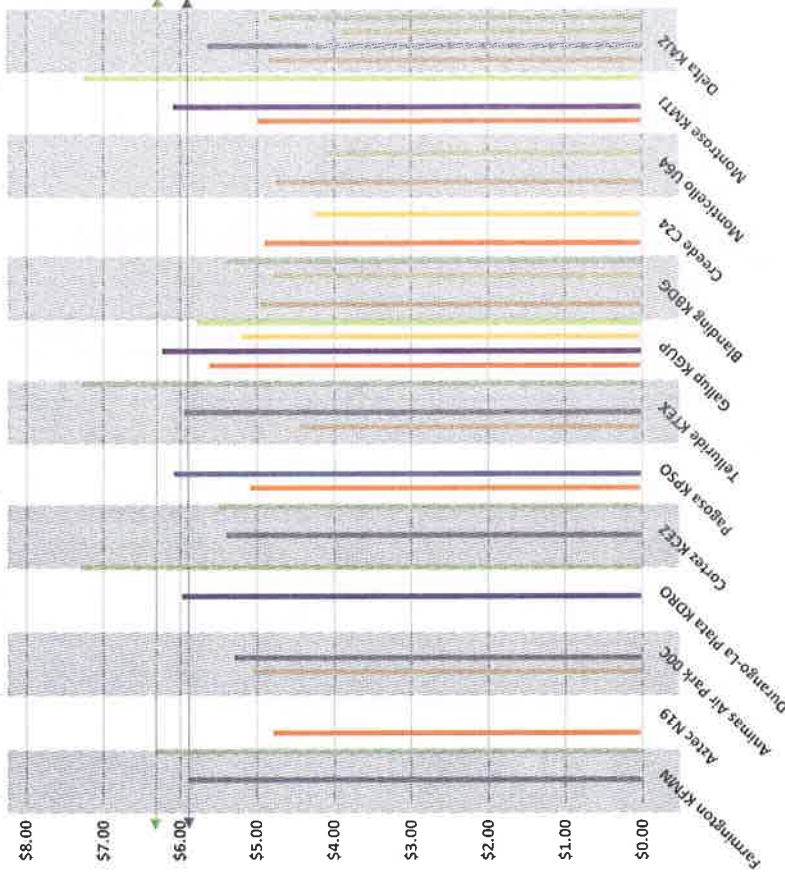
	January	February	March	April	May	June	July	August	September	October	November	December	Total Yearly Fuel
2014 AVGas	8,616	0	0	8,235	8,334	0	0	8,050	0	8,183	8,278	8,511	58,207
2014 Jet A	32,360	32,272	40,234	46,879	23,529	39,471	31,479	46,946	15,407	46,535	31,279	20,577	406,968
2014 Total	40,976	32,272	40,234	55,114	31,863	39,471	31,479	54,996	15,407	54,718	39,557	29,088	465,175
2015 AVGas	0	0	7,994	5,134	7,883	7,987	8,501	11,901	0	11,733	0	0	61,133
2015 Jet A	23,828	15,829	24,165	31,849	30,800	30,570	31,554	31,314	30,997	23,485	30,241	31,430	336,062
2015 Total	23,828	15,829	32,159	36,983	38,683	38,557	40,055	43,215	30,997	35,218	30,241	31,430	397,195
2016 AVGas	8,531	0	10,952	0	7,820	8,090	3,933	7,838	8,032	0	10,267	8,008	73,471
2016 Jet A	15,806	15,463	23,704	20,994	15,435	23,564	7,717	23,305	14,882	22,391	7,436	21,463	212,160
2016 Total	24,337	15,463	34,656	20,994	23,255	31,654	11,650	31,143	22,914	22,391	17,703	29,471	285,631
2017 AVGas	8,008	0	0	8,001	8,238	8,044	8,322	0	4,122	8,053	0	8,102	60,890
2017 Jet A	20,457	21,783	22,717	13,439	20,947	29,117	26,813	22,766	22,521	23,148	15,670	15,763	255,141
2017 Total	28,465	21,783	22,717	21,440	29,185	37,161	35,135	22,766	26,643	31,201	15,670	23,865	316,031
2018 AVGas	8,179	997	0	8,121	7,945	0	7,771	7,962	7,933	3,007	8,145	0	60,060
2018 Jet A	23,382	23,821	15,625	23,408	7,759	22,660	22,373	20,001	20,296	22,679	30,621	15,330	247,955
2018 Total	31,561	24,818	15,625	31,529	15,704	22,660	30,144	27,963	28,229	25,686	38,766	15,330	308,015
2019 AVGas	8,069	0	8,146	0	8,393	7,857	7,974	7,770	16,026	0	8,065	4,947	77,247
2019 Jet A	15,141	23,126	23,147	22,566	23,067	14,892	14,923	22,453	30,059	15,273	23,160	20,046	247,853
2019 Total	23,210	23,126	31,293	22,566	31,460	22,749	22,897	30,223	46,085	15,273	31,225	24,993	325,100
2020 AVGas	5,261	4,921	3,621	0	0	8,079	0	7,792	7,997	0	7,986	3,951	49,608
2020 Jet A	22,615	16,995	18,247	0	22,473	14,918	22,476	14,881	14,963	14,980	15,101	22,728	200,377
2020 Total	27,876	21,916	21,868	0	22,473	22,997	22,476	22,673	22,960	14,980	23,087	26,679	249,985
2021 AVGas	4,381	0	8,058	3,496	8,108	8,351	7,550	0	0	0	0	0	39,944
2021 Jet A	15,250	22,676	15,618	22,580	22,458	22,327	15,361	0	0	0	0	0	136,270
2021 Total	19,631	22,676	23,676	26,076	30,566	30,678	22,911	0	0	0	0	0	176,214



REGIONAL FUEL PRICING
August, 2021 - AirNav.com



	100 LL SELF serve	100 LL FULL serve	Jet A SELF serve	Jet A FULL serve
Farmington KFMN		\$5.90		\$6.33
Difference				
Regional AVG	\$4.93	\$5.84	\$4.38	\$5.51
Difference	\$0.97	\$0.06	\$1.96	\$0.82
Aztec N19	\$4.79			
Difference	\$1.11			
Animas Air Park 00C	\$5.05	\$5.30		
Difference	\$0.79	\$0.60		
Durango-La Plata KDRO		\$5.98		\$7.30
Difference		\$0.08		\$0.97
Cortez KCEZ		\$5.40		\$5.50
Difference		\$0.50		\$0.83
Pagosa KPSO	\$5.09	\$6.09		
Difference	\$0.81	\$0.19		
Telluride KTEX	\$4.45	\$5.95		\$7.29
Difference	\$1.45	\$0.05		\$0.96
Gallup KGUP	\$5.62	\$6.24	\$5.20	\$5.78
Difference	\$0.28	\$0.34	\$1.13	\$0.55
Blanding KBDG	\$4.95		\$4.80	\$5.40
Difference	\$0.95		\$0.71	\$0.93
Creede C24	\$4.90		\$4.25	
Difference	\$1.00		\$2.08	
Monticello U64	\$4.75		\$4.15	
Difference	\$1.15		\$2.18	
Montrose KMTJ	\$5.00	\$6.10		\$7.27
Difference	\$0.90	\$0.20		\$0.94
Delta KAJZ	\$4.85	\$5.65	\$3.90	\$4.85
Difference	\$1.05	\$0.25	\$2.43	\$1.48

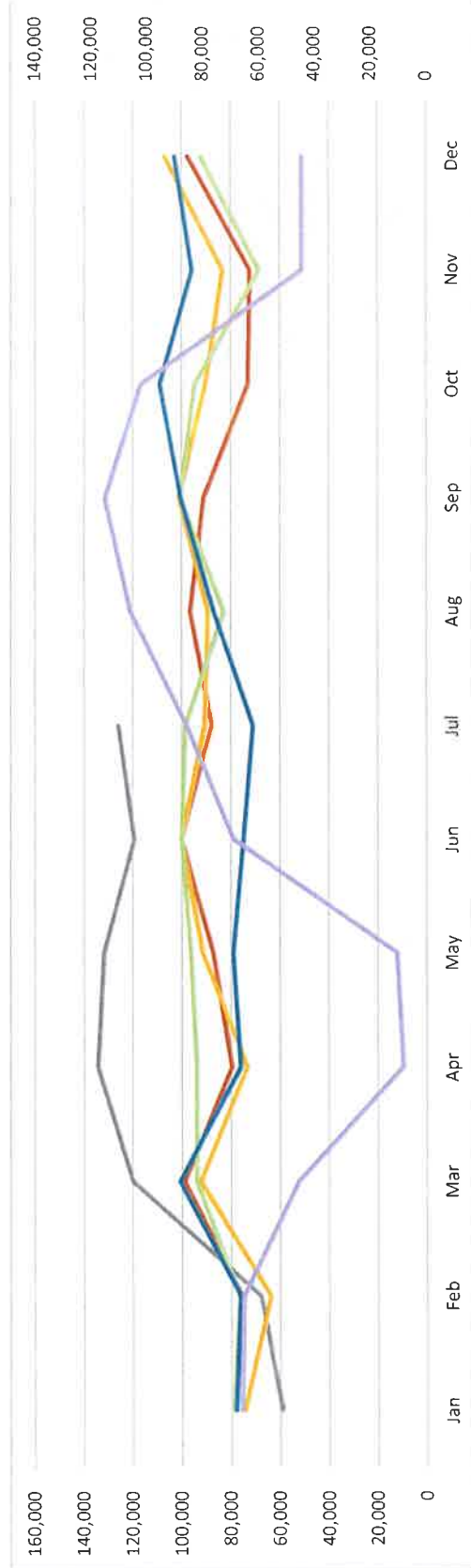


Legend:
■ 100 LL SELF serve
■ 100 LL FULL serve
■ Jet A SELF serve
■ Jet A FULL serve

NO WORRIES Total Gross Sales 2017 - 2021

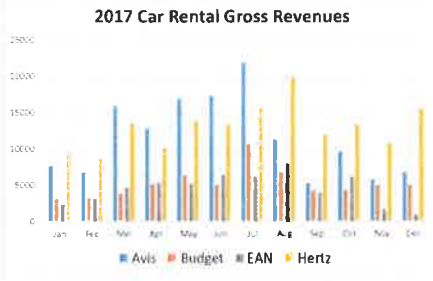
Compared to ZEBRAS Total Gross Sales 2013

	2021 NO WORRIES	2020 NO WORRIES	2019 NO WORRIES	2018 NO WORRIES	2017 NO WORRIES	2013 ZEBRAS
Jan	59,098	66,089	78,428	74,329	78,768	78,032
Feb	67,740	65,416	75,606	63,743	76,526	76,122
Mar	119,808	45,774	98,851	92,214	93,996	100,762
Apr	134,285	8,227	79,586	73,276	93,815	76,036
May	131,864	10,474	87,072	91,388	96,229	79,155
Jun	119,368	69,017	100,014	99,896	99,917	74,843
Jul	125,883	85,571	87,634	90,514	98,353	70,972
Aug		105,909	96,415	89,183	82,752	86,944
Sep		115,079	90,911	100,971	100,501	100,379
Oct		101,975	72,759	90,005	94,438	108,853
Nov		44,568	72,108	83,068	68,349	95,693
Dec		44,523	97,434	106,814	92,167	102,835
	758,046	762,622	1,036,818	1,055,401	1,075,811	1,050,626

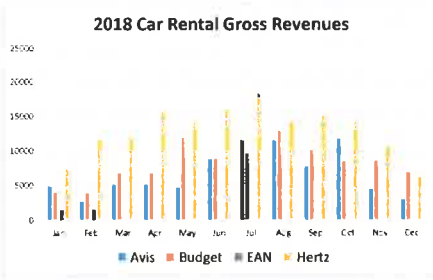


Car Rental Gross Revenues

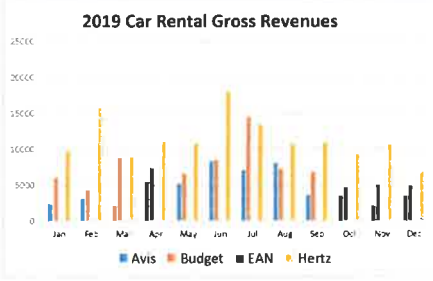
2017	Avis	Budget	EAN	Hertz	TOTALS
Jan	\$7,609	\$3,052	\$2,422	\$9,194	\$22,277
Feb	\$6,696	\$3,105	\$3,169	\$8,604	\$21,574
Mar	\$15,889	\$3,742	\$4,682	\$13,394	\$37,707
Apr	\$12,848	\$5,106	\$5,371	\$9,986	\$33,311
May	\$16,912	\$6,301	\$5,258	\$13,745	\$42,216
Jun	\$17,292	\$4,880	\$6,441	\$13,299	\$41,912
Jul	\$21,953	\$10,585	\$6,232	\$15,532	\$54,302
Aug	\$11,314	\$6,726	\$8,082	\$19,827	\$45,949
Sep	\$5,227	\$4,189	\$4,026	\$11,930	\$25,372
Oct	\$9,612	\$4,249	\$6,219	\$13,271	\$33,351
Nov	\$5,725	\$4,876	\$1,731	\$10,671	\$23,003
Dec	\$6,725	\$4,939	\$897	\$15,485	\$28,046
	\$137,802	\$61,760	\$54,630	\$164,938	



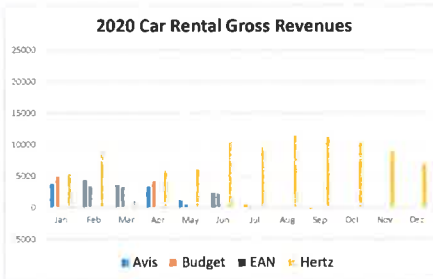
2018	Avis	Budget	EAN	Hertz	TOTALS
Jan	\$4,872	\$3,955	\$1,592	\$7,385	\$17,804
Feb	\$2,715	\$3,882	\$1,653	\$11,644	\$19,894
Mar	\$5,122	\$6,723	\$0	\$11,716	\$23,561
Apr	\$5,122	\$6,723	\$0	\$15,647	\$27,492
May	\$4,699	\$11,918	\$0	\$14,135	\$30,752
Jun	\$8,803	\$8,800	\$0	\$15,943	\$33,546
Jul	\$11,585	\$9,660	\$0	\$18,297	\$39,542
Aug	\$11,592	\$12,894	\$0	\$14,170	\$38,656
Sep	\$7,802	\$10,092	\$0	\$14,939	\$32,833
Oct	\$11,778	\$8,452	\$0	\$14,263	\$34,493
Nov	\$4,548	\$8,545	\$0	\$10,477	\$23,570
Dec	\$3,027	\$6,882	\$0	\$6,309	\$16,218
	\$81,666	\$98,626	\$3,246	\$154,926	



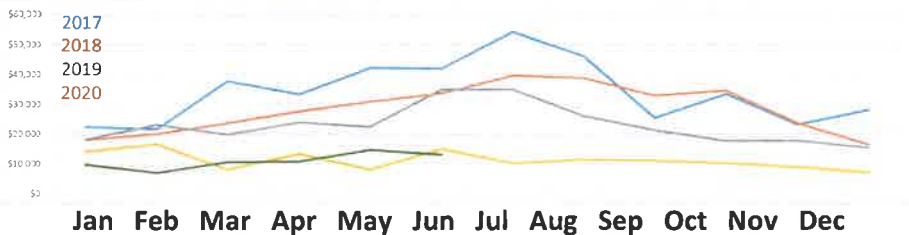
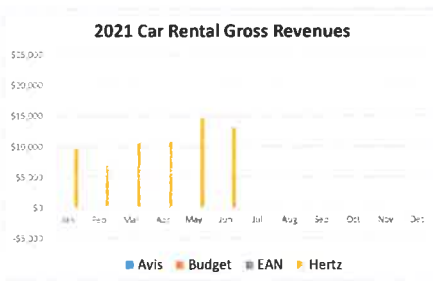
2019	Avis	Budget	EAN	Hertz	TOTALS
Jan	\$2,374	\$6,002	\$0	\$9,657	\$18,033
Feb	\$3,083	\$4,266	\$0	\$15,673	\$23,022
Mar	\$2,117	\$8,757	\$0	\$8,879	\$19,753
Apr	\$5,457	\$7,343	\$0	\$11,057	\$23,857
May	\$5,170	\$6,565	\$0	\$10,694	\$22,429
Jun	\$8,379	\$8,505	\$0	\$18,013	\$34,897
Jul	\$7,077	\$14,480	\$0	\$13,399	\$34,956
Aug	\$8,078	\$7,244	\$0	\$10,639	\$25,961
Sep	\$3,645	\$6,773	\$0	\$10,851	\$21,269
Oct	\$3,566	\$4,715	\$0	\$9,271	\$17,552
Nov	\$2,136	\$4,962	\$0	\$10,582	\$17,680
Dec	\$3,554	\$4,871	\$0	\$6,794	\$15,219
	\$54,636	\$84,483	\$0	\$135,609	



2020	Avis	Budget	EAN	Hertz	TOTALS
Jan	\$3,714	\$4,851	\$0	\$5,339	\$13,904
Feb	\$4,329	\$3,388	\$0	\$8,708	\$16,425
Mar	\$3,571	\$3,303	\$0	\$1,062	\$7,936
Apr	\$3,310	\$4,124	\$0	\$5,806	\$13,240
May	\$1,180	\$545	\$0	\$6,133	\$7,858
Jun	\$2,350	\$2,212	\$0	\$10,306	\$14,868
Jul	\$522	\$192	\$0	\$9,450	\$10,164
Aug	-\$107	-\$2	\$0	\$11,371	\$11,263
Sep	-\$198	-\$13	\$0	\$11,107	\$10,896
Oct	-\$58	-\$43	\$0	\$10,162	\$10,061
Nov	-\$64	\$0	\$0	\$8,792	\$8,728
Dec	\$0	\$0	\$0	\$6,800	\$6,800
	\$18,649	\$18,658	\$0	\$96,036	



2021	Avis	Budget	EAN	Hertz	TOTALS
Jan	-\$5	-\$7	\$0	\$9,584	\$9,572
Feb	\$0	\$0	\$0	\$6,823	\$6,823
Mar	\$0	\$0	\$0	\$10,500	\$10,500
Apr	\$0	\$0	\$0	\$10,701	\$10,701
May	\$0	\$0	\$0	\$14,582	\$14,582
Jun	\$0	\$0	\$0	\$13,020	\$13,020
Jul					
Aug					
Sep					
Oct					
Nov					
Dec					
	-\$5	-\$7	\$0	\$66,210	



6 Year Capital Improvement Plan (CIP)

Four Corners Regional Airport, Farmington, NM (FMN)

CIP START YEAR: 2021

2018 Entitlement Balance (Expires FY21)
 2019 Entitlement Balance (Expires FY22)
 2020 Entitlement Balance (Expires FY23)
 \$150,000 2021 Entitlement (for planning purposes through 2026)

Instructions

Show all planned projects (not just AIP funded projects)
 For AIP-MY, show est. cost in initial year & list project in following year(s) w/ \$0
 Submit CIP to the ADO as a PDF file dated with signature.

Fed FY	Entitlement Available	Funding Source	ODO Project Component/Phase	Estimated Cost	Funding Plan			
					Entitlement	Additional AIP	Other	
2021	\$150,000	AIP	Rehabilitate RW 5/23 / Reloc. TW B and G_ (Design, Bidding, Admin)	\$1,100,000	\$150,000	\$881,250	\$34,375	\$34,375
		AIP	Schedule I- Rehab Runway 5/23 (RC RW IM) Construction	\$6,650,000		\$6,234,375	\$207,813	\$207,813
		AIP	Schedule II- Relocate Taxiway B and G (RC TW IM) Construction	\$4,650,000		\$4,359,375	\$145,313	\$145,313
		Remaining Funds	2021 Annual Subtotals:	\$12,400,000	\$150,000	\$11,475,000	\$387,500	\$387,500
2022	\$150,000	AIP	Carry-Over					
		State	State Maintenance Grant	\$22,000			\$19,800	\$2,200
		Remaining Funds	2022 Annual Subtotals:	\$22,000				\$2,200
2023	\$300,000	AIP	Rehabilitate Taxiway A (RE TW IM) (Preservation)	\$320,000	\$300,000		\$19,800	\$10,000
		Remaining Funds	2023 Annual Subtotals:	\$320,000	\$300,000		\$10,000	\$10,000
2024	\$150,000	AIP	Rehabilitate Runway 7/25 (RE RW IM) (Preservation)	\$450,000	\$150,000	\$271,875	\$14,063	\$14,063
		State	State Maintenance Grant	\$22,000			\$19,800	\$2,200
		Remaining Funds	2024 Annual Subtotals:	\$472,000	\$150,000	\$271,875	\$33,863	\$16,263
2025	\$150,000	AIP	Reconstruct Taxiway A (RC RW IM) Phase I PER (Full Length)	\$160,000	\$150,000		\$5,000	\$5,000
		Remaining Funds	2025 Annual Subtotals:	\$160,000	\$150,000		\$5,000	\$5,000
2026	\$150,000	AIP	Reconstruct Taxiway A (RC RW IM) Phase II Design (Full Length)	\$350,000	\$150,000	\$178,125	\$10,938	\$10,938
		State	State Maintenance Grant	\$22,000			\$19,800	\$2,200
		Remaining Funds	2026 Annual Subtotals:	\$372,000	\$150,000	\$178,125	\$30,738	\$13,138
		Remaining Funds	6 Year CIP Totals:	\$13,746,000	\$900,000	\$11,925,000	\$486,900	\$434,100

SPONSOR SIGNATURE: _____

DATE: _____