



City of Farmington

# **2013 Annual Action Plan**

Year 5 of the 2009-2014 Consolidated Plan

**October 1, 2013 - September 30, 2014**

Adopted by the City Council

on

**July 23, 2013**



City of Farmington  
**2013 Annual Action Plan**  
 Year 5 of the Consolidated Plan  
 October 1, 2013 - September 30, 2014

Part One: Executive Summary .....	1
Part Two: Managing the Process .....	2
A. Lead Agency .....	2
B. Annual Action Plan Process .....	2
C. Coordination With Public and Private Agencies .....	3
Part Three: Available Funds 91.220(b)(1), 91.220 (b)(2) .....	3
Part Four: Summary of Priorities and Objectives 91.220(c) .....	5
Part Five: 2013 Annual Action Plan Projects and Budget 91.220(c) .....	6
Part Six: Expenditure Limits 570.206, 570.201(e)(1), and 570.208 .....	6
Part Seven: Geographic Mapping 91.220 (d) .....	7
A. Targeted Low- and –Moderate Income Neighborhoods .....	7
B. Ethnic Concentrations.....	10
Part Eight: Geographic Distribution of Funds 91.220(d) .....	14
Part Nine: .....	16
A. Homeless and Other Special Needs Activities 91.220(e) .....	16
B. Anti-Poverty Strategy 91.215 (h) .....	16
Part Ten: Public Housing 91.22 (f)(2) .....	16
Part Eleven: Monitoring 91.230 .....	17
Part Twelve: Lead Based Paint Hazards 91.215 (g).....	18
Part Thirteen: Public Participation 91.105(a) (2) .....	18
Part Fourteen: Community Profile 91.205 and 91.210 .....	19
A. Barriers to Affordable Housing 91.210(e).....	19
B. Affordable Housing Goals 91.215(b) .....	20
C. Special Populations 91.220(e).....	20
Part Fifteen: Project Summaries 91.220(c) .....	21
A. 2013 Annual Action Plan Project Descriptions 91.220(c).....	21
B. Project Summaries and Eligibility Determinations 91.220(c).....	22
Attachments .....	30
Community Profile.....	31
Table 3's .....	33

**City of Farmington**  
**2013 Annual Action Plan**  
**October 1, 2013 - September 30, 2014**

**Part One: Executive Summary**

The City of Farmington is entitled under a formula allocation to receive Community Development Block Grant (CDBG) funding from the US Department of Housing and Urban Development (HUD). In 2004 and 2009, the City adopted Consolidated Plans that identified community needs, goals, and objectives. Included in the 2009-2014 Consolidated Plan is a 5-year Strategic Plan to address the City's priority needs.

A request for project proposals was published on March 10, 2013. The submitted proposals were reviewed by CDBG staff for eligibility and were scored by an evaluation committee. The project proposals were then presented to the City Council and projects were selected to be included in the 2013 Annual Action Plan.

Table 1 details the 2013 Annual Action Plan available funds, projects, and their budgets. The top rows show the 2013 CDBG grant of \$400,902 broken down into public service, capital projects, and planning and administration allocations. In the lower rows are the individual projects with their funding broken down by public service or capital project and the overall percent of project budgets for public service, capital projects, and planning and administration. In the far right column, the percent of the total budget is shown.

Table 1

<b>2013 Annual Action Plan Projects and Budget</b>					
2012 Total CDBG Grant		\$400,902			
Capital Projects 65%			\$ 260,586.30		
Public Service 15% Max				\$ 60,135.30	
Planning and Admin 20% Max					\$ 80,180.40
<b>Agency</b>	<b>Projects</b>	<b>Capital Projects</b>	<b>Public Service</b>	<b>Planning and Administration</b>	<b>Percent of Total Budget</b>
Four Corners Foundation	A PATH Home Transitional Housing Construction	\$ 155,000.00			65.00%
MASADA	New Men's Facility	\$ 77,800.00			
Big Brothers Big Sisters	Office Building	\$ 27,786.30			
People Helping the Homeless	A PATH Home Transitional Housing Operations		\$ 27,135.30		15.00%
San Juan County Partnership	Rental Assistance		\$ 15,000.00		
MASADA	Women's Treatment Operations		\$ 10,000.00		
San Juan College Family Resource Center	Day Care Assistance		\$ 8,000.00		
City of Farmington CDBG	Planning and Administration			\$ 80,180.40	20.00%
<b>Totals</b>		<b>\$ 260,586.30</b>	<b>\$ 60,135.30</b>	<b>\$ 80,180.40</b>	

## Part Two: Managing the Process

### A. Lead Agency

The CDBG Division within the City of Farmington's Community Development Department is the lead agency in charge of administering the Community Development Block Grant Program.

### B. Annual Action Plan Process

Farmington's Annual Action Plan process combines HUD's Action Plan process with the City's Request for Proposal (RFP) process, in accordance with the State's Procurement Code.

The work schedule below shows all of the key dates, meetings, and actions for the process of developing and adopting the 2013 Annual Action Plan. All of the actions that are in bold were publicly noticed in the Farmington Daily Times and posted on the City's web site.

The Draft 2013 Annual Action Plan was made available for review at the Farmington City Clerk's Office, the Community Development Department, the Farmington Library, and on the City's web site.

## Annual Action Plan 2013

### Work Schedule

**Consolidated Plan Year 5 – October 1, 2013 through September 30, 2014**

Action Plan due date, August 16, 2013

<b>RFP Publication Dates</b>	<b>March 10 and March 17</b>
<b>Action Plan Pre-Proposal Meeting</b>	<b>March 20</b>
<b>Project Proposal Submittal Deadline Date</b>	<b>April 10</b>
Project Proposal Eligibility Review	April 15 to April 30
Project Proposal Review Committee	May 1
CC Project Proposals Capital	May 28, 7:00 pm
CC Project Proposals Public Service	June 4, 9:00 am
CC Project Selections and Budget	June 11, 7:00 pm
<b>Draft Action Plan for Public Review and Comment</b>	<b>June 21</b>
<b>Planned City Council adoption date</b>	<b>July 23, 7:00 pm</b>
Planned transmittal date	August 1
Last Chance for CC adoption	August 13
Last Chance Due Date, Must Arrive on	August 16

### **C. Coordination With Public and Private Agencies**

Information regarding the Request for Proposal publication was sent out to e-mail lists of the following local agencies: San Juan Safe Communities; the Local Collaborative; and the San Juan County Home Builders Association. These agencies cover virtually all non-profit services providers in San Juan County. The Home Builders Association was included to provide notice to the for-profit housing side of the community. Notice was also sent out to a list of previous CDBG project partners.

The draft Action Plan was sent to San Juan County and the Cities of Aztec and Bloomfield for their review and comment prior to adoption. The draft Action Plan public notice was also posted in Spanish in the local paper and a public hearing notice was posted in the Farmington Indian Center, at the Sycamore Park Community Center, and San Juan Center for Independence. The Farmington Indian Center was selected because it is a gathering place for meals and provides a number of community services. The Sycamore Park Community Center was selected because it is located in the lowest income neighborhood and in the highest concentration of Hispanic population in the community. San Juan Center for Independence was selected because it is the primary service provider for the disabled in the community.

### **Part Three: Available Funds 91.220(b)(1), 91.220 (b)(2)**

Federal Resources: The total 2013 CDBG budget for Farmington is \$400,902. This is a 13.8% increase from last year's Annual Action Plan budget. The Public Service budget, capped at 15 percent, is \$60,135.30 and the Capital Projects budget is \$260,586.30. The Planning and Administration budget, capped at 20%, is \$80,180.40.

#### Income

To date, the City of Farmington has not undertaken any CDBG projects that have generated any program income.

Leveraging: There is no specific requirement for leveraging with CDBG grant funds. The 2013 Annual Action Plan's Capital Improvement and Economic Development projects have the potential to leverage other grant funds and private funds. However, the exact amounts will not be known until projects are awarded and contracts are finalized. The 2013 CAPER will report on any leveraging at the end of the fiscal year.

City Resources: The City of Farmington supports Community Service Agencies through service contracts to benefit the community. This funding comes from the General Fund and Liquor Excise Tax. Table 2 below, details the City of Farmington 2014 fiscal budget for Community Services. This information was provided by the Administrative Services Department.

Table 2

<b>City of Farmington Fiscal Year 2014 Community Service Budget</b>	
Total Behavioral Health	\$100,000
4 Winds Recovery Center	\$273,600
The Roof Operations Contract	\$57,000
Family Crisis Center	\$12,000
Path/Daily Bread	\$15,000
Childhaven	\$24,000
PMS - Roundtree	\$20,000
4 Winds Grant Pass Thru	\$440,000
Community Relations Comm.	\$10,000
Total	\$951,600

**Part Four: Summary of Priorities and Objectives 91.220(c)**

All Action Plan projects and activities are based upon priorities identified through public input during the development of the 2009-2014 Consolidated Plan. Specific objectives prioritized in the Consolidated Plan are identified with each Action Plan project. All 2009-2014 Consolidated Plan objectives are consistent with national HUD Objectives and are Eligible projects. Table 3 below, lists the projects, priorities, objectives, and targeted clients for the 2013 Annual Action Plan.

Table 3

Projects and Objectives for the 2013 Annual Action Plan					
Eligible Activities	Consolidated Plan Ranking 0 to 10	Proposed Action Plan Project	Outcome Objectives	National Objectives	Type of Project
03C Homeless Facilities (not operating costs)	9.15 and 8.11	A PATH Home - Transitional Housing Construction	DH-1	LMC	Capital Improvement
05F Substance Abuse	6.89	MASADA Men's Transitional Housing	EO-1	LMC	Capital Improvement
03D Youth Centers	7.79	Big Brothers Big Sisters Office Building	EO-1	LMC	Capital Improvement
05F Substance Abuse	6.89	A PATH Home Transitional Housing Operations	EO-1	LMC	Public Service
05S Rental Assistance	8.26	Emergency Rental Assistance San Juan County Partnership	DH-2	LMC	Public Service
05F Substance Abuse	6.89	MASADA Women's Transitional Treatment	EO-1	LMC	Public Service
05L Youth Services	6.56	Day Care Assistance - San Juan College	EO-2	LMC	Public Service
21A General Program Administration		Grant Management			Planning and Administrative
1st Quartile = Low Need					
2nd Quartile = Med Need					
3rd Quartile High Need					
4th Quartile Highest Need					

Outcome Objective Definitions			
	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

LMC - Low Mod Clientele
LMH - Low Mod Housing
LMA - Low Mod Area
URG - Urgent Need

**Part Five: 2013 Annual Action Plan Projects and Budget 91.220(c)**

Table 4 details the 2013 Annual Action Plan available funds, selected projects, and the project's budgets. The top rows show the 2013 CDBG grant of \$400,902 broken down into public service, capital projects, and planning and administration allocations. In the lower rows are the individual projects with their funding broken down by public service or capital project and the overall percent of project budgets for public service, capital projects, and planning and administration. In the far right column, the percent of the total budget is shown.

Table 4

2013 Annual Action Plan Projects and Budget					
2012 Total CDBG Grant		\$400,902			
Capital Projects 65%			\$ 260,586.30		
Public Service 15% Max				\$ 60,135.30	
Planning and Admin 20% Max					\$ 80,180.40
Agency	Projects	Capital Projects	Public Service	Planning and Administration	Percent of Total Budget
Four Corners Foundation	A PATH Home Transitional Housing Construction	\$ 155,000.00			65.00%
MASADA	New Men's Facility	\$ 77,800.00			
Big Brothers Big Sisters	Office Building	\$ 27,786.30			
People Helping the Homeless	A PATH Home Transitional Housing Operations		\$ 27,135.30		15.00%
San Juan County Partnership	Rental Assistance		\$ 15,000.00		
MASADA	Women's Treatment Operations		\$ 10,000.00		
San Juan College Family Resource Center	Day Care Assistance		\$ 8,000.00		
City of Farmington CDBG	Planning and Administration			\$ 80,180.40	20.00%
<b>Totals</b>		\$ 260,586.30	\$ 60,135.30	\$ 80,180.40	

**Part Six: Expenditure Limits 570.206, 570.201(e)(1), and 570.208**

The 2013 Annual Action Plan complies with the expenditure limits established by HUD.

**Planning and Administrative Cap** - The maximum 20% administrative cap will not be exceeded. The 2013 CDBG formula grant is \$400,902. The proposed 2013 Annual Action Plan Planning and Administrative budget is **\$ 80,180.40**, which is 20% of the budget.

**Public Service Cap** - The maximum 15% public service cap will not be exceeded. The 2013 CDBG formula grant is \$400,902 and 15% of this amount is \$60,135.30.

**Capital Projects** – There is no limit on capital projects but after the 20% planning and administrative and 15% public service caps are taken out, 65 percent of the total funds, or \$260,586.30, is available for capital projects.

**Low/Mod Benefit** Excluding Planning and Administrative costs, all budgeted funds will be used to assist Low-Moderate Clientele.

## **Part Seven: Geographic Mapping 91.220 (d)**

### **A. Targeted Low- and –Moderate Income Neighborhoods**

During the development of the 2010 Annual Action Plan, it was necessary to revise the Targeted Low- and Mod-Income Neighborhood table and map. Federal regulation CFR 570.208 (a) (1) (ii) (A) provides direction on qualifying Low- and Moderate-Areas.

CFR 570.208 (a) (1) (ii) and (A) exception, states that all census block groups in the highest quartile of block groups, of Low-Mod concentration, qualifies as a Low/Mod Area, not just the block groups that are 51% or higher.

CFR 570.208 (a) (1) (ii) (B) exception, states “the block group which would be fractionally divided between the highest and second quartiles shall be considered to be part of the highest quartile”.

There are 35 Block Groups within the City of Farmington but only 33 Block Groups have a population; dividing that by four gives 8.25, which leaves a fraction. Per exception (B), the block group that falls within the fraction is considered to be part of the highest quartile. So the highest 8 block groups and the ninth block group, which is the fractional block group between the highest and second quartiles, all qualify for Low- and Moderate-Area projects.

The City of Farmington still has to use the 2000 U.S. Census data for income for two reasons. First, the 2010 U.S. Census avoided the question of income. Second, the American Community Survey (ACS) does not publish income data on the Block Group geography level for the City of Farmington. While data is being collected on income, not enough data has been collected to provide reliable confidence levels at the Block Group level.

Table 5 below shows the concentration of Low-Mod populations by all Census Tract Block Groups in Farmington’s Jurisdiction. The tracts shaded green qualify under the 51 percent requirement. The blue shading shows the block group that meets CFR 570.208 (a) (1) (ii) (A) as part of the highest quartile, the yellow shading shows the block groups that meets the CFR 570.208 (a) (1) (ii) (B) exception.

Map 1 on page 9 of this report shows all of the qualifying block groups that make up the City’s targeted low- and moderate-income neighborhoods. Map 1 and Table 5 have matching color coding.

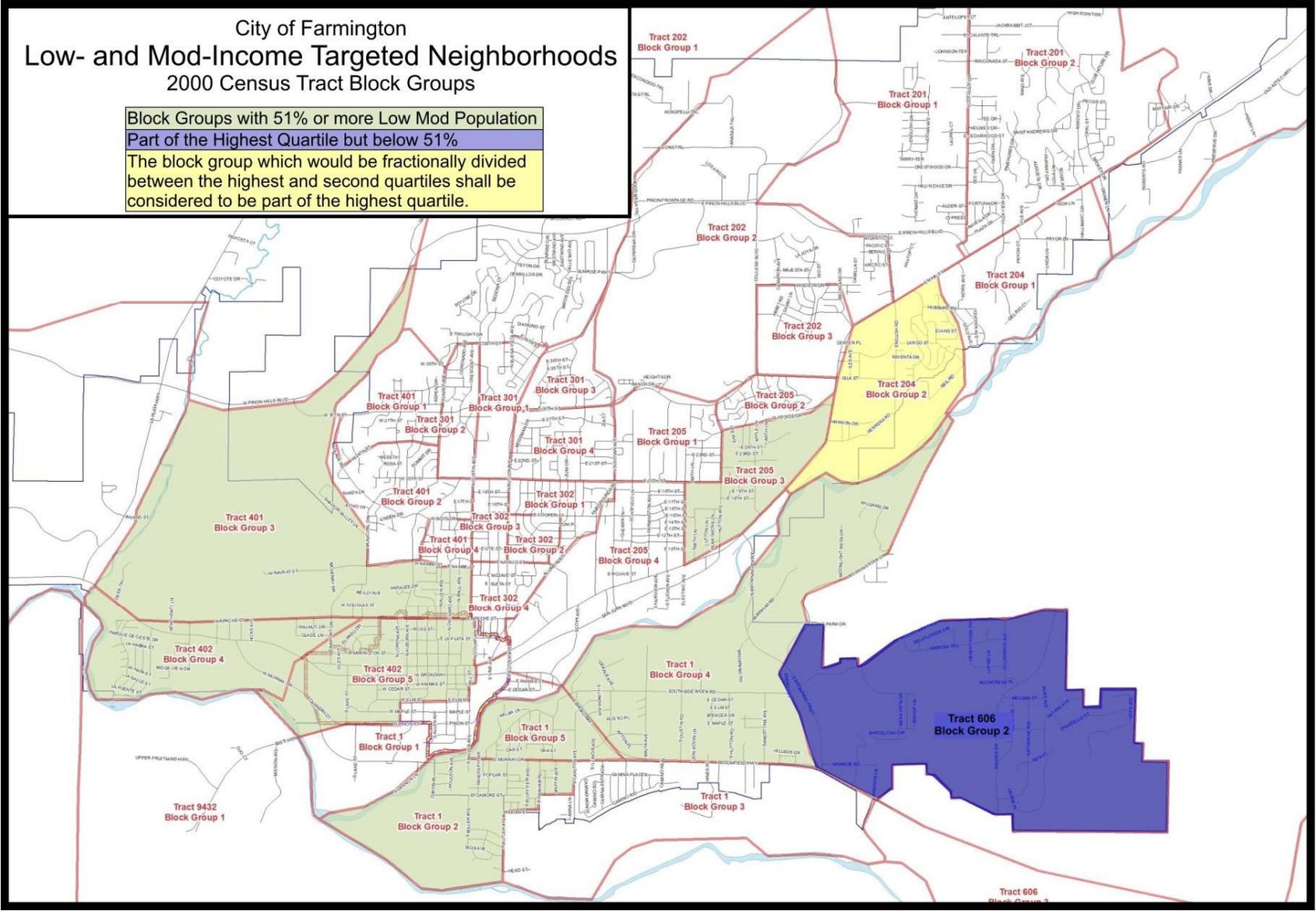
Table 5

<b>Low-Mod Concentration by Census Track Block Groups</b>				
<b>Track</b>	<b>Block Group</b>	<b>Low-Mod Universe</b>	<b>Low-Mod Population</b>	<b>Low-Mod Percent</b>
000100	5	597	431	72%
000402	4	1451	898	62%
000205	3	1539	910	59%
000100	2	1208	695	58%
000100	4	1389	776	56%
000401	3	1674	932	56%
000402	5	1280	652	51%
000606	2	2,007	978	49%
000204	2	1616	716	44%
000302	3	639	275	43%
000501	1	2130	900	42%
000401	4	661	275	42%
000205	4	2504	1033	41%
000302	4	949	365	38%
000205	1	1298	471	36%
000301	1	1447	478	33%
000302	2	604	163	27%
000100	1	175	47	27%
000100	3	1015	262	26%
000301	4	1541	370	24%
000605	2	228	54	24%
000204	1	535	114	21%
000301	2	874	171	20%
000202	3	577	108	19%
000301	3	845	157	19%
000302	1	1057	190	18%
000202	2	1095	159	15%
000401	2	1283	185	14%
000201	1	1013	140	14%
000401	1	1126	143	13%
000201	2	1978	238	12%
000205	2	948	75	8%
000202	1	1828	115	6%
Source HUD Data Users Web Page 2000 U.S. Census				
Block Groups with 51% or more Low Mod Population				
Part of the Highest Quartile but below 51%				
The block group which would be fractionally divided between the highest and second quartiles shall be considered to be part of the highest quartile.				

Map 1

### City of Farmington Low- and Mod-Income Targeted Neighborhoods 2000 Census Tract Block Groups

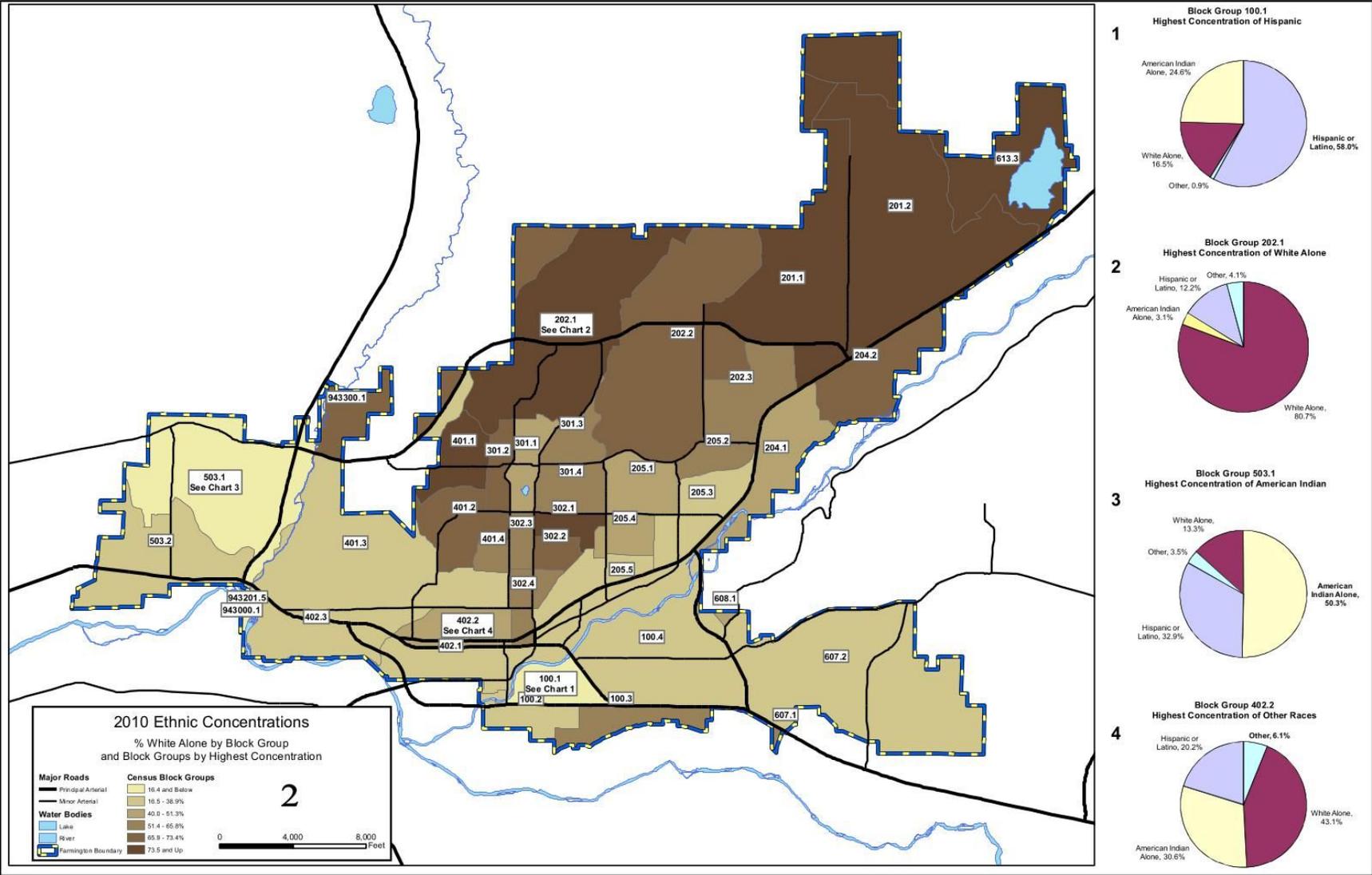
Block Groups with 51% or more Low Mod Population  
Part of the Highest Quartile but below 51%  
The block group which would be fractionally divided  
between the highest and second quartiles shall be  
considered to be part of the highest quartile.



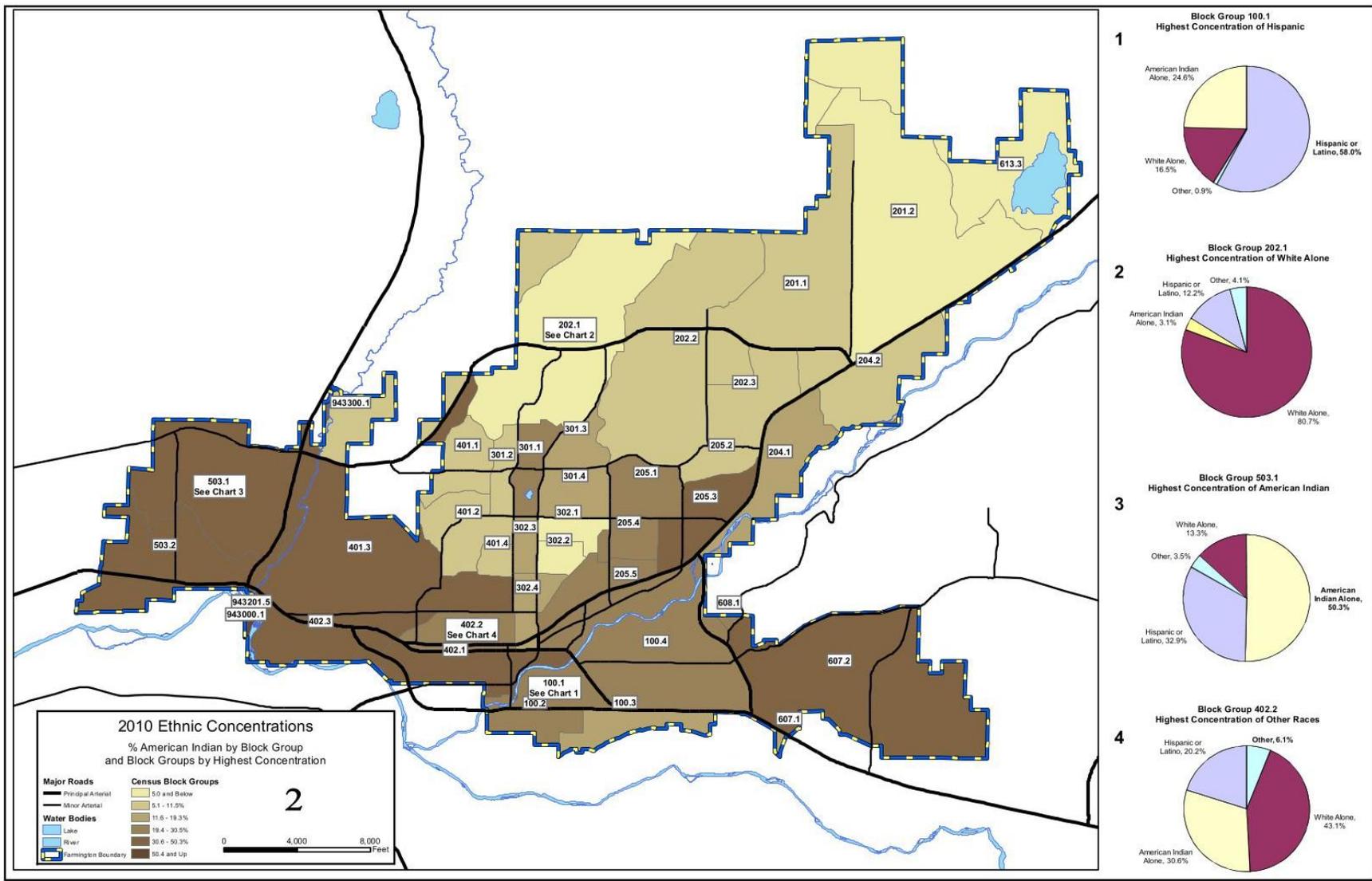
## **B. Ethnic Concentrations**

Maps 2 through 4 on the following pages detail the ethnic concentrations in the City of Farmington with the 2010 U.S. Census Data. Map 2 shows the concentration of the White Alone Population, Map 3 shows the concentration of the Navajo population, and Map 4 shows the concentration of the Hispanic population. On the right side of each map, are four pie charts that show the racial breakdown in four of the block groups that have the highest concentration of each of the three most populous racial groups and for the category of other races.

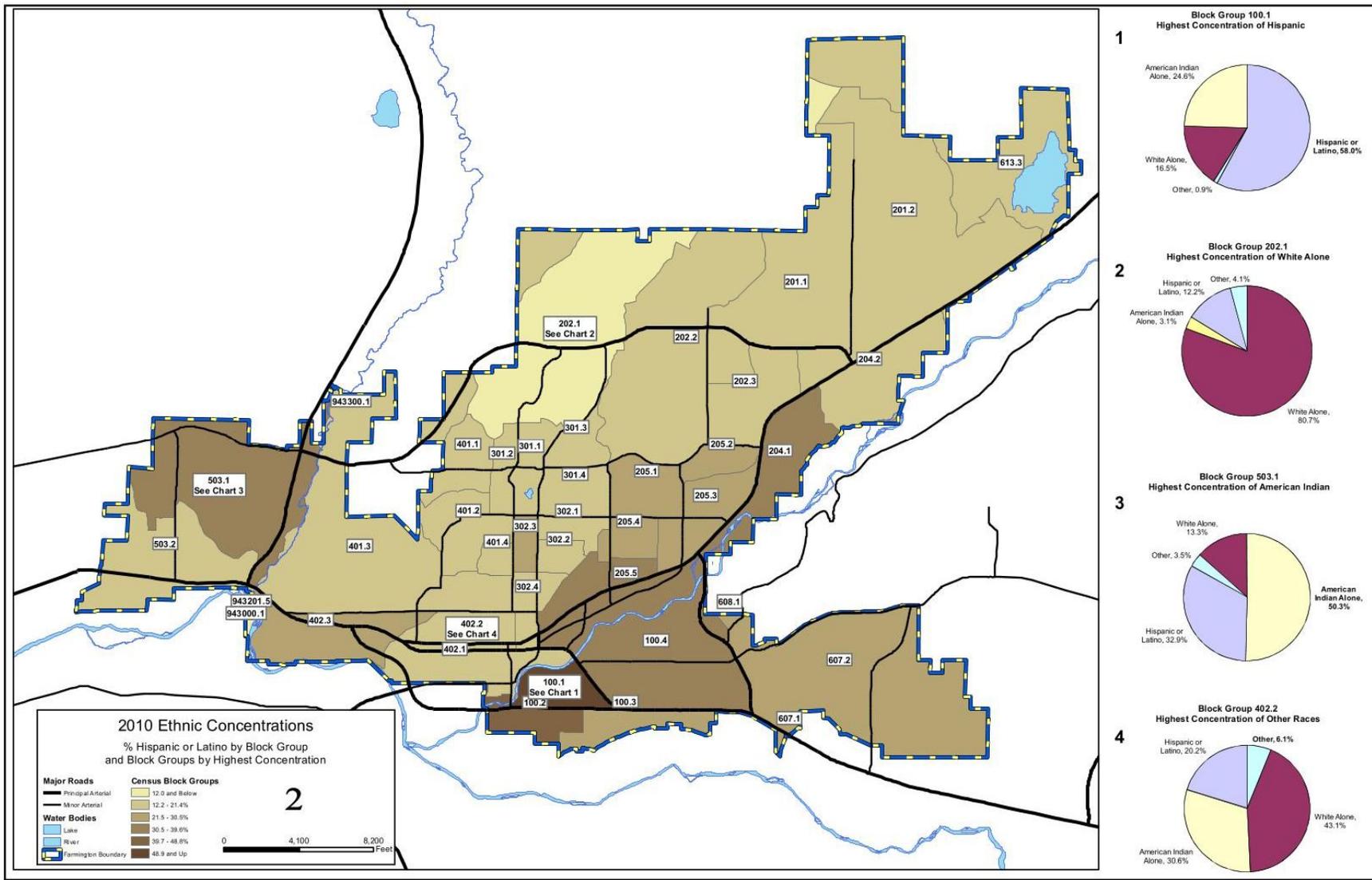
Map 2



Map 3



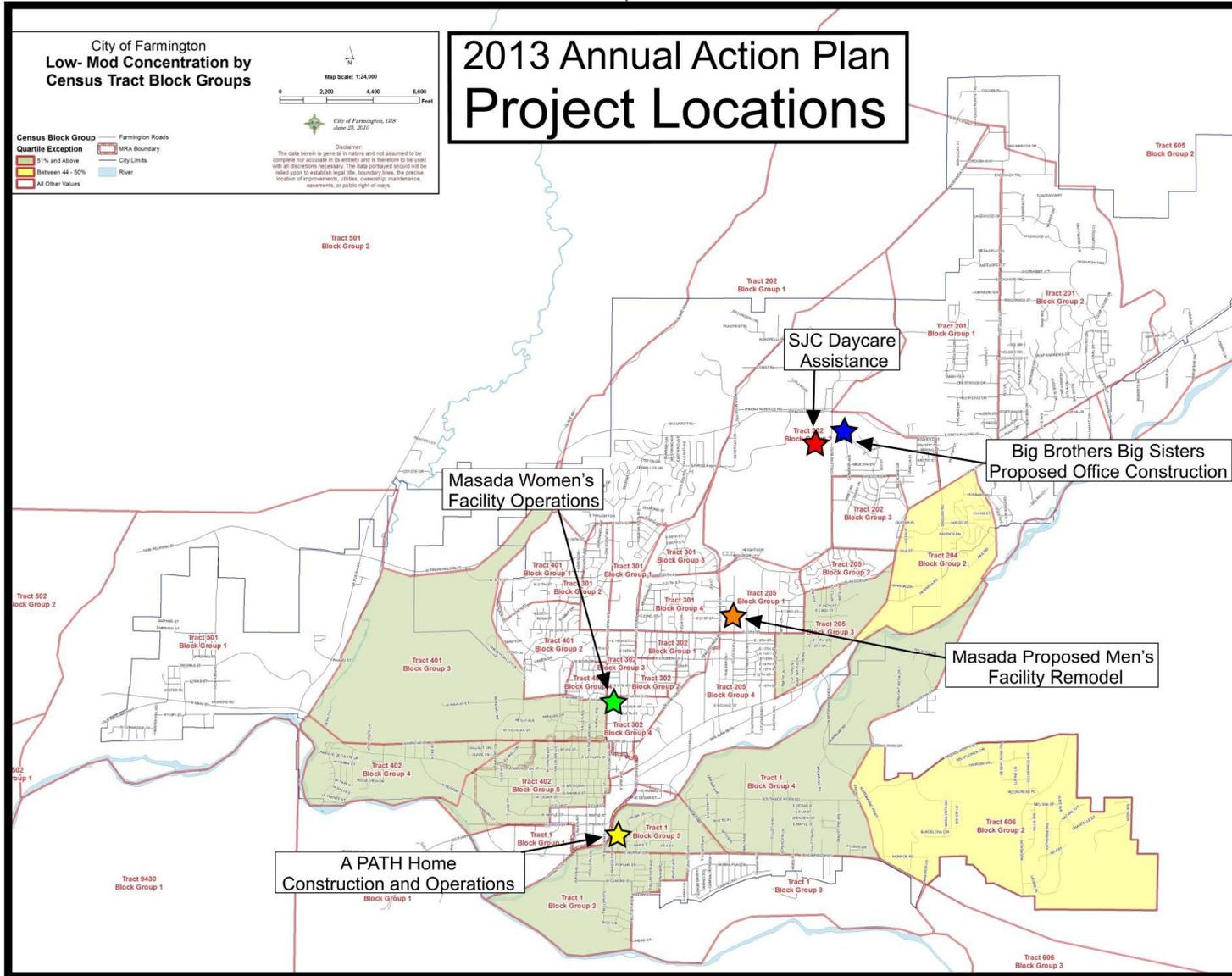
Map 4



**Part Eight: Geographic Distribution of Funds 91.220(d)**

This year there are no Low- and Mod-Income Area (LMA) projects. Map 5 below shows the targeted low- and mod-income areas in relationship to the new project locations. The only new project not on the map is San Juan County Partnership's rental assistance project and that is because it serves various rental locations throughout the City, which will be determined as the program accepts clients for assistance.

Map 5



## **Part Nine:**

### **A. Homeless and Other Special Needs Activities 91.220(e)**

The 2013 Annual Action Plan specifically addresses the homeless and those with special needs with five projects:

- A Path Home – Transitional Housing Construction of 12 one bedroom apartments for families with children.
- A Path Home – Transitional Housing Operations
- San Juan County Partnership – Emergency rental assistance provides move-in assistance and eviction prevention.
- MASADA House Men’s Facility – Remodel of an existing residential structure.
- MASADA House Women’s Operations – Transitional housing with treatment for addiction.

The two MASADA House projects and the two PATH Home projects address Chronic Homelessness by providing transitional housing, treatment, and training to homeless individuals to re-enter the traditional housing market.

### **B. Anti-Poverty Strategy 91.215 (h)**

The following projects from the 2013 Annual Action Plan address the reduction of poverty.

Emergency Rental Assistance – This project provides move-in assistance and eviction prevention to low income families.

Daycare Assistance – This project helps to keep young parents in school by providing daycare assistance to eligible families enrolled at San Juan College.

## **Part Ten: Public Housing 91.22 (f)(2)**

There are no public housing projects in Farmington, or in San Juan County, NM.

## **Part Eleven: Monitoring 91.230**

The City of Farmington monitors the CDBG program in the following ways:

- Training
- Informal Monitoring
- Formal Monitoring
- Invoice Monitoring
- Mid-Year Financial Monitoring
- Contract Monitoring
- Accomplishments
- CAPER
- Long Term Monitoring

**Training** – The CDBG Division works with the management and case workers of partner agencies to ensure that all key personnel understand their contract's scope of services, pertinent Federal Regulations, and accomplishment reporting. Training occurs after contracts are signed and as part of the project startup.

**Informal Monitoring** – Farmington is a relatively small community and the CDBG Division staff has frequent contacts with its partner agencies. Phone calls are also made to check-up on specific issues or just to see how things are going. Occasionally, memos to the project file are created to document these conversations.

**Formal Monitoring** – The CDBG Division has developed a multi-page monitoring worksheet. This worksheet includes a wide variety of review questions and a regulation compliance checklist. The partner agency is provided a copy of the worksheet and an appointment is made for an on-site visit. During that visit, case files are reviewed, the worksheet is filled out, and any findings or concerns are noted. A copy of the final worksheet is provided to the partner agency for their review. Any findings or concerns will be corrected and documentation of the correction/revision kept in the project file.

**Invoice Monitoring** – All partner agencies are required to submit documented invoices for CDBG payments. The documentation must include justification of paid expenses and required accomplishments. The CDBG Division reviews the invoices to ensure that they are both eligible and reasonable costs. This is the most frequent type of monitoring that occurs.

**Mid-Year Financial Monitoring** – This type of monitoring reviews the progress made in the implementation of the CDBG project and the progress of spending project funds prior to targeted project completion dates. A report on this monitoring is typically developed after March 31 or at the end of the second CDBG fiscal quarter. This year's financial monitoring was satisfied with the fiscal review done in conjunction with the 2012 Annual Action Plan Amendment, which established all remaining funds for all past and current projects.

**Contract Monitoring** – The CDBG Division monitors expenditures by project contract to ensure that funds are being drawn down in a timely manner and to ensure contract compliance.

**Accomplishments** – All contracts for CDBG projects include in the scope of services, a requirement to provide an end of the year accomplishment report. These include all data required to report accomplishments in HUD's IDIS web page. These reports are typically due 10 days after the end of the fiscal year.

CAPER – The Consolidated Annual Performance Evaluation Report (CAPER) includes a summary of the year’s monitoring efforts. This report is prepared by the CDBG Division, made available to the public for review and comment, presented to and adopted by the City Council, and submitted to HUD for Federal review. The CAPER focuses on accomplishments, financial reporting, and compliance with Federal regulations.

Long Term Monitoring - The City of Farmington has developed some CDBG projects that have long-term compliance requirements such as the development of affordable housing, the operation of facilities, and liens on properties that are forgivable over time. These types of projects and long term scopes of services require an annual monitoring effort for 5, 10, or 15 years. Long term monitoring results are included in the annual CAPER.

### **Part Twelve: Lead Based Paint Hazards 91.215 (g)**

There are no specific Action Plan projects that relate to Lead-Based Paint prevention and there are no proposed housing rehabilitation projects.

### **Part Thirteen: Public Participation 91.105(a) (2)**

All citizen participation requirements have been met or exceeded for the 2013 Action Plan process.

- The Project Proposal RFP was published 31 days prior to the submittal deadline.
- The advertised Draft Action Plan public review and comment period was from June 21 through July 23 for 32 days.
- The public hearing notice to receive public comment and for the planned adoption of the 2013 Annual Action Plan was published July 7, 16 days prior to the hearing.

The opportunity for language, hearing, and accessibility assistance was part of the public notifications and the 2013 Annual Action Plan was available for public review at the Public Library, City Clerk’s office, the Community Development Department, and was posted on the City’s web site. The notices for public review of the Draft 2013 Annual Action Plan and for the planned adoption were also posted at the Farmington Indian Center, the Sycamore Park Community Center, and the San Juan Center for Independence. All public hearings were conducted in ADA-compliant facilities.

- There were no written comments on the plan submitted during the public review process and there were no comments from the public during the public hearing held on July 23, 2013.

The following section on Public Participation is from the 2009-2014 Consolidated Plan:

#### ***Sec. 91.100 Consultation; local governments***

- 1. The City of Farmington shall consult with other public and private agencies that provide assisted housing, health services, and social and fair housing services (including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons) during preparation of the Consolidated Plan.*

2. *When preparing the portion of the Consolidated Plan describing the jurisdiction's homeless strategy, the City of Farmington shall consult with public and private agencies that provide assisted housing, health services, and social services to determine what resources are available to address the needs of any persons that are chronically homeless.*
3. *When preparing the Consolidated Plan's section concerning lead-based paint hazards, the City of Farmington shall consult with state or local health and child welfare agencies and examine existing data related to lead-based paint hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.*
4. *When preparing the description of priority nonhousing community development needs, the City of Farmington shall notify and work with San Juan County and the adjacent Cities of Aztec and Bloomfield.*
5. *The City of Farmington will also consult with San Juan County and the adjacent Cities of Aztec and Bloomfield particularly for problems and solutions that go beyond a single jurisdiction.*

#### **Part Fourteen: Community Profile 91.205 and 91.210**

The CDBG Division is currently working on the next Community Needs Assessment for the upcoming 2014-2018 Consolidated Plan, which is due to HUD in August of 2014. Current socioeconomic data is being collected from the 2010 Census, the 2011 ACS, and other Federal and local sources. An online survey to prioritize and rank community needs is also being conducted with advertising to non-profit providers and clients, government employees, the general public, business owners, and minority populations.

To provide a community profile element to this Action Plan, recent population data has been added at the end of this report in the attachments section.

##### **A. Barriers to Affordable Housing 91.210(e)**

The City of Farmington's 2011 Analysis to Impediments to Fair Housing (AI) report identified creating a Credit Repair Class as a highly ranked need, and during the 2012 Annual Action Plan, a new Credit Repair project was established. At the time of preparing this report, the Credit Repair Class is underway and will likely be continued into the 2013 CDBG fiscal year.

The City of Farmington also plans on the following actions during the 2013 fiscal year:

- Public information display in the public lobby of the Community Development Department and in the CDBG office.
- Public information display and handouts at the San Juan Homebuilders Expo.
- Public outreach during April as Fair Housing Month.
- Active recruitment of annual action plan project partners who can provide AI-related projects including projects that assist the disabled and address credit repair or counseling.

### **B. Affordable Housing Goals 91.215(b)**

The City of Farmington City Council adopted its first Affordable Housing Strategic Plan on May 24, 2011. This document built upon the CDBG Division's Housing Affordability 2010 Update and Housing Needs Assessment in the 2009-2014 Consolidated Plan. City Planning staff then worked with the New Mexico Mortgage Finance Authority to develop an Affordable Housing Ordinance No. 2012-1261, which was adopted on November 27, 2012.

### **C. Special Populations 91.220(e)**

The 2009-2014 Consolidated Plan includes documentation of Homeless Needs and the Special Needs of the Non-Homeless Populations.

Key issues or needs identified include:

- Substance abuse and alcohol addiction
- Services for the elderly and frail elderly
- Services for the disabled and disabled veterans
- Families in poverty

Only one area in the special population's needs assessment was identified as an area of low priority and that was assistance to persons with HIV/AIDS. There were very small numbers of HIV/AIDS patients identified in this community as reported in the 2008 Community Health Assessment. City staff is currently working on the new Needs Assessment for the 2014-2018 Consolidated Plan and has acquired the more recent 2011 Community Health Assessment, which still shows a very low HIV/AIDS incidence and mortality rate in San Juan County.

Of the identified needs, the 2013 Annual Action Plan projects address two out of the four key issues. There is no current project that specifically addresses the needs of the disabled or the elderly and frail elderly.

A PATH Home Transitional Housing and San Juan County Partnership Emergency Rental Assistance projects provide assistance to families in poverty, and the MASADA house projects serve those with substance abuse and alcohol addiction.

## **Part Fifteen: Project Summaries 91.220(c)**

### **A. 2013 Annual Action Plan Project Descriptions 91.220(c)**

The following are descriptions of the proposed 2013 Annual Action Plan projects:

#### **A PATH Home – Capital Project**

This project, under development by the Four Corners Foundation, will provide additional funding for site improvements for a previously approved transitional housing shelter with 12 one-bedroom transitional housing units for families with children.

#### **MASADA Housing Men’s Transitional Housing – Capital Project**

Masada House will remodel an existing residential structure to develop a 12 bed transitional housing facility for men with substance abuse and alcohol issues.

#### **Big Brothers Big Sisters – Capital Project**

Big Brothers Big Sisters is planning to build a new office building to expand their administrative capacity. The building will double the size of the current office and will include larger training and meeting rooms.

#### **A PATH Home, Transitional Housing Operations – Public Service**

PATH will be operating the new transitional housing facility being developed by the Four Corners Foundation. Services will include training and counseling for homeless individuals and families.

#### **San Juan County Partnership Rental Assistance – Public Service**

San Juan County Partnership will provide rental assistance to low- and mod-income families for homelessness prevention or move-in assistance.

#### **MASADA House Transitional Housing Operations – Public Service**

MASADA House will provide counseling and treatment services to women living in the MASADA House transitional care facility. Clients are presumed to be principally low and moderate income persons due to their homeless status as residents of a transitional housing shelter undergoing substance abuse counseling.

#### **San Juan College Daycare Assistance – Public Service**

This project provides day care assistance to low income students at San Juan College to keep students in school. This is a public service project but can also be considered an economic development project.

**B. Project Summaries and Eligibility Determinations 91.220(c)**

The following worksheets describe the individual projects and document the determinations on how the projects meet the HUD eligibilities and Federal objectives. All Action Plan project proposals from the RFP process were reviewed by CDBG staff prior to being evaluated by the evaluation review committee.

**2013 ANNUAL ACTION PLAN – Capital Projects  
CDBG Project Summary and Eligibility Review**

**Name of Project:**

Big Brothers Big Sisters Office Construction

**Name of Contractor/Subrecipient**

Big Brothers Big Sisters

**Project Description:**

Capacity Building – Build a new office building or purchase an existing office building. The office would be used for program administration, staff, training of Big Brothers and Big Sisters and meetings.

**Project Location:**

- Address 3400 Messina  
 City Wide  
 Targeted Low- and Mod-Income Neighborhood

**Project Budget:**

CDBG Requested \$217,474.24  
CDBG Approved \$27,786.30  
Total Budget \$540,000.00

**Plan Year:**

2013

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**HUD Objective:** LMC

**Objective Citation:** 570.208(a) (2) (i) (B)

**HUD Matrix Code:** 03D Youth Centers

**Eligibility Citation:** 570.201(c)

**Accomplishment Type:**

Number of children assisted living in Farmington

**Accomplishment Data:**

Number, race, income level, female head of household, and disability status, family size

**Eligibility Determination:**

24 CFR 570.201 (c) Public Facilities and Improvements – Acquisition of land and construction or acquisition of an existing office building. The program will serve children of low income families based upon family size. The income verification will be done by the Farmington Municipal School District through the Free and Reduced Lunch program. BBBS and the Farmington Municipal School District partner to provide services.

24 CFR 570.200 (b)(1) does not apply

**Consolidated Plan Needs Determination:**

Youth Centers/Youth Services is a project identified in the Consolidated Plan's proposed project list and had a ranking of 7.79 out of 10 in the Consolidated Plan's Needs Assessment.

**Staff Sign-Off**

Name: Jay Peterman Jr.

Date: Friday, April 12, 2013

**2013 ANNUAL ACTION PLAN – Capital Projects  
CDBG Project Summary and Eligibility Review**

**Name of Project:**

A Path Home Site Improvements

**Name of Contractor/Subrecipient**

Four Corners Foundation

**Project Description:**

Proposed improvements include Lighting, Playground, Courtyard, Fencing, Paving and Parking, and Site Development. All improvements will serve Building B and will be outside of the 100-Year Flood Zone.

**Project Location:**

- Address 520 Hydro Plant Road
- City Wide
- Targeted Low- and Mod-Income Neighborhood

**Project Budget:**

CDBG Requested \$155,000  
CDBG Approved \$155,000  
Total Budget \$3,000,000

**Plan Year:**

2013

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**HUD Objective:** LMC

**Objective Citation:** 570.208 (a) (2) (i) (A)

**HUD Matrix Code:** 03C

**Eligibility Citation:** 570.201 (c)

**Accomplishment Type:**

Public Facility, number of beds and number of family units

**Accomplishment Data:**

Number of beds created. Long term records, number of persons or families assisted, race, disability, female head of household, and LMC Income.

**Eligibility Determination:**

The project is for site improvements specifically directed at low income transitional housing.

**Consolidated Plan Needs Determination:**

Transitional Housing for homeless families with children was ranked 9.15 out of 10 and transitional housing for chronic substance abuse was ranked 8.11 out of 10. Transitional housing was identified as a project on the Consolidated Plan's Strategic Plan.

**Staff Sign-Off**

Name: Jay Peterman

Date: Monday, April 15, 2013

**2013 ANNUAL ACTION PLAN – Capital Projects  
CDBG Project Summary and Eligibility Review**

**Name of Project:**

Men's Transitional Living Program

**Name of Contractor/Subrecipient**

MASADA House

**Project Description:**

Remodel an existing residential structure for a new men's transitional care facility. The proposed location is 2107 Schofield Lane.

**Project Location:**

- Address                      2107 Schofield Lane
- City Wide
- Targeted Low- and Mod-Income Neighborhood - Census Tract #

**Project Budget:**

CDBG Requested     \$77,800  
CDBG Approved     \$77,800  
Total Project         \$85,800

**Plan Year:**

2013

- Objective category:**      Suitable Living Environment      Decent Housing      Economic Opportunity  
**Outcome category:**      Availability/Accessibility      Affordability      Sustainability

**HUD Objective:** LMC

**Objective Citation:** 570.208(a) (2) (i) (A).

**HUD Matrix Code:** 03C Homeless Shelters **Eligibility Citation:** 570.201 (c)

**Accomplishment Type:**

Number of residents provided counseling.

**Accomplishment Data:**

Number, race, homeless status, female head of household, disability status, and hours and type of counseling provided.

**Eligibility Determination:**

The project is a capital project, public facility, non-profit, transitional housing for addiction recovery. Clients are presumed to be principally low and moderate income persons due to their homeless status as residents of a transitional housing shelter undergoing substance abuse counseling.

**Consolidated Plan Needs Determination:**

This project falls under 05C Homeless Facilities (not operating costs), which had a ranking of 7.89 out of 10 in the Consolidated Plan's Needs Assessment. Transitional housing for dependency is a project identified in the 2009-2014 Consolidated Plan's Strategic Plan.

**Staff Sign-Off**

Name: Jay Peterman Jr.

Date: Friday, April 12, 2013

**2013 ANNUAL ACTION PLAN – Public Service Projects  
CDBG Project Summary and Eligibility Review**

**Name of Project:**

Transitional Housing Operations

**Name of Contractor/Subrecipient**

People Helping the Homeless (PATH)

**Project Description:**

People Helping the Homeless will provide counseling and treatment services, to residents of the A PATH Home transitional housing facility being developed by the Four Corners Foundation.

**Project Location:**

- Address 520 Hydro Plant Road
- City Wide
- Targeted Low- and Mod-Income Neighborhood -

**Project Budget:**

CDBG Requested \$48,984.00  
CDBG Approved \$27,135.30  
Total Project \$74,880.00

**Plan Year:**

2013

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**HUD Objective:** LMC

**Objective Citation:** 570.208(a) (2) (i) (A).

**HUD Matrix Code:** 05F Substance Abuse **Eligibility Citation:** 570.201e

**Accomplishment Type:**

Number of residents provided counseling.

**Accomplishment Data:**

Number, race, income level, female head of household, disability status, and hours and type of counseling provided.

**Eligibility Determination:**

The project is specifically directed at low income clientele. The project is a public service and counts towards the 15% cap. 24 CFR 570.201e public service. Clients are presumed to be principally low and moderate income persons due to their homeless status as residents of a transitional housing shelter undergoing substance abuse counseling.

**Consolidated Plan Needs Determination:**

This project falls under 05F Substance Abuse Services, which had a ranking of 6.89 out of 10 in the Consolidated Plan's Needs Assessment.

**Staff Sign-Off**

Name: Jay Peterman Jr.

Date: Thursday, April 11, 2013

**2013 ANNUAL ACTION PLAN – Public Service Projects  
CDBG Project Summary and Eligibility Review**

**Name of Project:**

Emergency Rental Assistance

**Name of Contractor/Subrecipient**

San Juan County Partnership

**Project Description:**

Provide emergency rental assistance for one or more months to those living in the City of Farmington earning less than 80% MFI. Move-in assistance or Homeless Prevention assistance. San Juan County Partnership maintains a public office for intake of clients at the Farmington Indian Center.

**Project Location:**

- Address
- City Wide
- Targeted Low- and Mod-Income Neighborhood -

**Project Budget:**

CDBG Requested \$20,000  
CDBG Approved \$15,000  
Total Project \$15,000

**Plan Year:**

2013

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**HUD Objective:** LMC

**Objective Citation:** 570.208 (a) (2) (i) (C)

**HUD Matrix Code:** 05Q

**Eligibility Citation:** 570.201 (e) (1)

**Accomplishment Type:**

Number of Families or individuals served

**Accomplishment Data:**

Number, race, income level, female head of household, and disability.

**Eligibility Determination:**

Public service rental assistance max of 90 days is a key phrase from the HUD regulations. One month of assistance will be provided on a “one time only” basis. LMC requires certification of 80% MFI. HUD will be consulted to determine the best fit for this project. Under either definition the project is eligible.

**Consolidated Plan Needs Determination:**

Emergency Rental Assistance is a project identified in the Consolidated Plan’s Strategic Plan and had a ranking of 8.26 out of 10 in the Consolidated Plan’s Needs Assessment.

**Sec. 3 Qualified - YES**

**Staff Sign-Off**

Name: Jay Peterman Jr.

Date: Thursday, April 11, 2013

**2013 ANNUAL ACTION PLAN – Public Service Projects  
CDBG Project Summary and Eligibility Review**

**Name of Project:**

Transitional Treatment Services

**Name of Contractor/Subrecipient**

MASADA

**Project Description:**

Provide counseling and treatment services to women living in the existing MASADA House transitional care facility located at 514 N. Dustin Avenue.

**Project Location:**

- Address            514 N. Dustin Avenue
- City Wide
- Targeted Low- and Mod-Income Neighborhood

**Project Budget:**

CDBG Requested    \$14,388  
CDBG Approved    \$10,000  
Total Project        \$14,388

**Plan Year:**

2013

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**HUD Objective:** LMC

**Objective Citation:** 570.208(a) (2) (i) (A).

**HUD Matrix Code:** 05F Substance Abuse    **Eligibility Citation:** 570.201e

**Accomplishment Type:**    Number of residents provided counseling.  
**Accomplishment Data:**    Number, race, income level, female head of household, disability status, and hours and type of counseling provided.

**Eligibility Determination:**

The project is specifically directed at low income clientele. The project is a public service and counts towards the 15% cap. 24 CFR 570.201e public service. Clients are presumed to be principally low and moderate income persons due to their homeless status as residents of a transitional housing shelter undergoing substance abuse counseling.

**Consolidated Plan Needs Determination:**

This project falls under 05F Substance Abuse Services, which had a ranking of 6.89 out of 10 in the Consolidated Plan's Needs Assessment. These services will also be provided in a prior CDBG project location MASADA House Transitional Facility. Prior year funding was used to purchase and remodel an existing residence.

**Staff Sign-Off**

Name: Jay Peterman Jr.

Date: Thursday, April 11, 2013

**2013 ANNUAL ACTION PLAN – Public Service Projects  
CDBG Project Summary and Eligibility Review**

**Name of Project:**  
Daycare Assistance

**Name of Contractor/Subrecipient**  
San Juan College Family Resource Center

**Project Description:**  
San Juan College Family Resource Center’s Daycare Center provides daycare assistance for fulltime students of San Juan College who earn less than 80% of the median family income. Assistance for 15 to 20 students is proposed with a 30% to 100% daycare rate subsidy depending on the number of children cared for and the number of applicants per semester.

**Project Location:**  
 Address 4601 College Boulevard (on campus)  
 City Wide  
 Targeted Low- and Mod-Income Neighborhood

<b>Project Budget:</b>		<b>Plan Year:</b>
CDBG Requested	\$15,000	2013
CDBG Approved	\$8,000	
Total Project	\$8,000	

<b>Objective category:</b>	<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	<input checked="" type="checkbox"/> Economic Opportunity
<b>Outcome category:</b>	<input type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability

**HUD Objective:** LMC                      **Objective Citation:** 570.208 (a) (2) (i) (c)

**HUD Matrix Code:** 05L                      **Eligibility Citation:** 570.201 (e)

**Accomplishment Type:** Number of Children Assisted  
**Accomplishment Data:** Long term records, number of children assisted, race, LMC Income, and disability status.

**Eligibility Determination:**  
The project is specifically directed at low income student parents. All must be full time students, in good standing with San Juan College, and meet the LMC Income Limit 80% MFI.

**Consolidated Plan Needs Determination:**  
Daycare Assistance is a project identified in the Consolidated Plan’s Strategic Plan and had a ranking of 6.56 out of 10 in the Consolidated Plan’s Needs Assessment. Daycare Assistance was also identified in the 2008 San Juan County Needs Assessment.

**Staff Sign-Off**

Name: Jay Peterman                      Date: Thursday, April 11, 2013

**City of Farmington**  
**2013 Annual Action Plan**  
**October 1, 2013 - September 30, 2014**

**Attachments**

- Community Profile – Population Data
- Table 3's
- City Council Resolution Adopting the 2013 Annual Action Plan
- Affidavit of Publication - Notice for July 23 Adoption
- Affidavit of Publication – Notice of Draft Plan Review Period
- City Council Meeting June 11 - Contractor Selections
- City Council Work Session Minutes June 4 – Public Service Project Proposals
- City Council Work Session Minutes May 28 – Capital Project Proposals
- Legal Ad – Published March 10 and March 17 – RFP for Action Plan Project Proposals
- Certifications

## Community Profile

The following Table 6 shows population estimates from the University of New Mexico Bureau of Business and Economic Research (BBER). These estimates are the only source of annual data for Aztec, Bloomfield, and Unincorporated San Juan County. Population data from 2000 to 2010 are shown for each geography and a percent growth over the time range.

Table 6

<b>Population Estimates for San Juan County, Cities, Unincorporated SJC, and New Mexico</b>						
	<b>New Mexico</b>	<b>San Juan County</b>	<b>Aztec</b>	<b>Bloomfield</b>	<b>Farmington</b>	<b>Unincorporated San Juan Co.</b>
<b>2010</b>	2,065,932	130,145	6,768	8,118	45,912	69,347
<b>2009</b>	2,036,802	129,359	6,787	8,038	45,497	69,037
<b>2008</b>	2,010,662	126,905	6,739	7,842	44,456	67,868
<b>2007</b>	1,990,070	126,149	6,781	7,750	44,001	67,617
<b>2006</b>	1,962,137	125,028	6,802	7,638	43,414	67,174
<b>2005</b>	1,932,274	124,809	6,874	7,579	43,136	67,220
<b>2004</b>	1,903,808	123,179	6,871	7,434	42,374	66,500
<b>2003</b>	1,877,574	121,553	6,866	7,288	41,612	65,787
<b>2002</b>	1,855,309	119,430	6,834	7,114	40,681	64,801
<b>2001</b>	1,831,690	115,745	6,718	6,847	39,224	62,956
<b>2000</b>	1,821,204	114,131	6,707	6,704	38,468	62,252
<b>Percent Growth from 2000 to 2010</b>	<b>13.4%</b>	<b>14.0%</b>	<b>0.9%</b>	<b>21.1%</b>	<b>19.4%</b>	<b>11.4%</b>
Source: UNM Bureau of Business and Economic Research - Intercensal Population Estimates: 2000 to 2010 - Last Revised 10/16/12						

Table 7 below, shows the 2010 and 2012 American Community Survey (ACS) population estimates, the number change and the percent change for New Mexico, the Farmington MSA, and the other MSA's in the state for comparison. The Farmington MSA is the only area to show a decline in the population.

Table 7

<b>A Comparison of NM MSA Population Estimates</b>				
	<b>2010 Estimate</b>	<b>2012 Estimate</b>	<b>Number Change</b>	<b>Percent Change</b>
<b>New Mexico</b>	2,059,180	2,085,538	26,358	1.3
<b>Farmington MSA</b>	130,044	128,529	-1,515	-1.2
<b>Albq. MSA</b>	662,564	673,460	10,896	1.6
<b>Santa Fe MSA</b>	144,169	146,375	2,206	1.5
<b>Las Cruces MSA</b>	209,234	214,445	5,211	2.5

American Community Survey 2010 and 2012 Population Estimates - Release May 2013

Table 8 below shows the projected annual population growth rates for New Mexico, the Farmington MSA, and the other MSA's in the state for comparison. This data comes from the University of New Mexico Bureau of Business and Economic Research (BBER), and it will be used for the projection of housing and special needs populations in the next Needs Assessment for the 2014-2018 Consolidated Plan. Farmington's annual growth rate is estimated to be the lowest in the state until 2021.

Table 8

<b>Projected Annual Population Growth Rates NM and MSA's</b>				
	<b>2010 - 2015</b>	<b>2016 - 2020</b>	<b>2021 - 2025</b>	<b>2026 - 2030</b>
<b>NEW MEXICO</b>	1.34%	1.26%	1.12%	0.99%
<b>Farmington MSA</b>	1.24%	1.11%	1.02%	0.95%
<b>Albq. MSA</b>	1.63%	1.58%	1.36%	1.19%
<b>Santa Fe MSA</b>	1.37%	1.16%	0.94%	0.71%
<b>Las Cruces MSA</b>	1.49%	1.39%	1.25%	1.10%

Source: UNM Bureau of Business and Economic Research  
Released November 2012

**Table 3's**

The following are HUD Table 3's which document the 2013 Annual Action Plan projects.

**Table 3  
2013 Action Plan Listing of Projects**

**Applicant's Name:**     **Big Brothers Big Sisters**

**Priority Need:**           Youth Centers/Youth Services is a highly ranked project identified in the Consolidated Plan's proposed project list and had a ranking of 7.79 out of 10 in the Consolidated Plan's Needs Assessment.

**Project Title:**           **Big Brothers Big Sisters Office Construction**

**Project Description:**  
Capacity Building – Build a new office building or purchase an existing office building. The office would be used for program administration, staff, training of Big Brothers and Big Sisters, and meetings.

**Objective category:**    Suitable Living Environment    Decent Housing            Economic Opportunity  
**Outcome category:**    Availability/Accessibility        Affordability                Sustainability

**Location:**  
3400 Messina

Objective Number EO-1	Project ID
HUD Matrix Code 03D	CDBG Citation 570.201 (c)
Type of Recipient LMC	CDBG National Objective 570.208 (a)(2)(i)(B)
Start Date 10/01/2013	Completion Date 09/30/2014
Performance Indicator Public Facility	Annual Units 1
Local ID	Units Upon Completion 1

<b>Funding Sources:</b>	
CDBG	..... \$27,786.30
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	..... \$512,213.70
Total	..... \$540,000.00

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities

Benefiting Population – Low Income Families with children at risk and in need of guidance.

Monitoring and Evaluation – The City will comply with state and federal regulations for acquisition, construction, and environmental assessments that pertain to CDBG funds expended for project land selection and purchase, for design, for construction and/or remodeling requirements of the planned office. After construction one year of client accomplishments will be entered into IDIS, including Information on family size and income to show that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit. This LMC certification will be done through Farmington Municipal Schools with the Free and Reduced Lunch Program. 90.2% of all children either had a low income provided on their applications or were enrolled in the Free or Reduced Lunch program.

**Table 3  
2013 Action Plan Listing of Projects**

**Applicant's Name:** Four Corners Foundation, Inc.

**Priority Need:** Transitional Housing is a highly ranked need in the 2009-2014 Consolidated Plan and is a proposed project in the Strategic Plan.

**Project Title:** A PATH Home Site Improvements

**Project Description:**

Proposed Improvements include lighting, Playground, courtyard, fencing, paving, and parking. All sight improvements will serve Building B and will be outside of the 100-Year Flood Zone.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location:**

520 Hydro Plant Road Building 2000

Objective Number SL-1	Project ID
HUD Matrix Code 03C	CDBG Citation 570. 201. (c)
Type of Recipient LMC	CDBG National Objective 570.208 (a) (2) (i) (A)
Start Date 10/01/2013	Completion Date 09/30/2014
Performance Indicator 11 - Public Facility	Annual Units 1
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	..... \$155,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	..... \$494,484.44
Assisted Housing	.....
PHA	.....
Other Funding	..... \$2,350,515.56
Total	..... \$3,000,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities

Benefiting Population - Homeless and recovering substance abuse population.

Monitoring and Evaluation - The City will comply with state and federal regulations for acquisition, construction, and environmental assessments that pertain to CDBG funds expended for project land selection and purchase, for design, for construction and/or remodeling requirements of the planned transitional housing facility.

**Table 3  
2013 Action Plan Listing of Projects**

**Applicant's Name:** MASADA House

**Priority Need:** Transitional Housing is a highly ranked need in the 2009-2014 Consolidated Plan and is a proposed project in the Strategic Plan.

**Project Title:** Men's Transitional Living Facility

**Project Description:**

Remodel of an existing residential structure into a 12 bed Men's transitional living facility. Clients are presumed to be principally low and moderate income persons due to their homeless status as residents of a transitional housing shelter undergoing substance abuse counseling.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location:**  
2107 Schofield Lane

Objective Number DH-2	Project ID
HUD Matrix Code 03C	CDBG Citation 570.201 (c)
Type of Recipient LMC	CDBG National Objective 570.208 (a)(2)(i)(A)
Start Date 10/01/2013	Completion Date 09/30/2014
Performance Indicator Public Facility	Annual Units 1
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	\$77,800
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$8,000
Total	\$85,800

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities

Benefiting Population – Men living in transitional housing for addiction recovery.

Monitoring and Evaluation – The City will comply with state and federal regulations for acquisition, construction, and environmental assessments that pertain to CDBG funds expended for project land selection and purchase, for design, for construction and/or remodeling requirements of the planned transitional housing facility.

**Table 3  
2013 Action Plan Listing of Projects**

**Applicant's Name:** People Helping the Homeless (PATH)

**Priority Need:** This project falls under 05F Substance Abuse Services, which had a ranking of 6.89 out of 10 in the Consolidated Plan's Needs Assessment.

**Project Title:** Transitional Housing Operations – A PATH Home

**Project Description:**  
People Helping the Homeless will provide counseling and treatment services, to residents of the A PATH Home transitional housing facility being developed by the Four Corners Foundation.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location:**  
520 Hydro Plant Road

Objective Number EO-1	Project ID
HUD Matrix Code 05F	CDBG Citation 570.201 (e)
Type of Recipient LMC	CDBG National Objective 570.208 (a)(2)(i)(A)
Start Date 10/01/2013	Completion Date 09/30/2014
Performance Indicator 01 - People	Annual Units 24 Proposed
Local ID	Units Upon Completion 24

**Funding Sources:**

CDBG	\$27,135.30
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$47,744.70
Total	\$74,888.00

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities

Benefiting Population – Homeless and Low Income Families and Individuals with substance abuse or other special needs.

Monitoring and Evaluation – Clients are presumed to be principally low and moderate income persons due to their homeless status as residents of a transitional housing shelter undergoing substance abuse counseling.

**Table 3  
2013 Action Plan Listing of Projects**

**Applicant's Name:** San Juan County Partnership

**Priority Need:** Affordable Housing – Emergency Rental Assistance is a project identified in the Consolidated Plan's Strategic Plan and had a ranking of 8.26 out of 10 in the Consolidated Plan's Needs Assessment.

**Project Title:** Emergency Rental Assistance

**Project Description:** Provide emergency rental assistance for one or more months to those living in the City of Farmington earning less than 80% MFI. Move-in assistance or Homeless Prevention assistance. San Juan County Partnership maintains a public office for intake of clients at the Farmington Indian Center.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location:** Community wide

Objective Number DH-2	Project ID
HUD Matrix Code 05Q	CDBG Citation 570.201 (e)(1)
Type of Recipient LMC	CDBG National Objective 570.208 (a) (2) (i) (C)
Start Date 10/01/2013	Completion Date 09/30/2014
Performance Indicator 01 - People	Annual Units 16 households
Local ID	Units Upon Completion 16

<b>Funding Sources:</b>	
CDBG	..... \$15,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding (MFA)	.....
Total	..... \$15,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities

Benefiting Population – Low/Mod Clientele.

Monitoring and Evaluation - Public service rental assistance max of 90 days is a key phrase from the HUD regulations. One month of assistance will be provided on a “one time only” basis.

**Table 3  
2013 Action Plan Listing of Projects**

**Applicant's Name:** MASADA House

**Priority Need:** This project falls under 05F Substance Abuse Services, which had a ranking of 6.89 out of 10 in the Consolidated Plan's Needs Assessment. These services will also be provided in a prior CDBG project location MASADA House Transitional Facility. .

**Project Title:** Transitional Treatment Services

**Project Description:**

Provide counseling and treatment services to women living in the MASADA House transitional care facility. The project is specifically directed at low income clientele. The project is a public service and counts towards the 15% cap. 24 CFR 570.201e public service. Clients are presumed to be principally low and moderate income persons due to their homeless status as residents of a transitional housing shelter undergoing substance abuse counseling.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location:**

514 N. Dustin Avenue

Objective Number EO-1	Project ID
HUD Matrix Code 05F	CDBG Citation 570.201 (e)
Type of Recipient LMC	CDBG National Objective 570.208 (a)(2)(i)(A)
Start Date 10/01/2013	Completion Date 09/30/2014
Performance Indicator 01 - People	Annual Units 12
Local ID	Units Upon Completion 12

**Funding Sources:**

CDBG	..... \$10,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	..... \$4,338
Total	..... \$14,338

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities

Benefiting Population – Women living in transitional housing for addiction recovery.

Monitoring and Evaluation – Number of persons receiving services.

**Table 3  
2013 Action Plan Listing of Projects**

**Applicant's Name:** San Juan College Family Resource Center

**Priority Need:** **Child Care Assistance:** Daycare Assistance is a project identified in the Consolidated Plan's Strategic Plan and had a ranking of 6.56 out of 10 in the Consolidated Plan's Needs Assessment.

**Project Title:** Daycare Assistance

**Project Description:**

The City of Farmington staff shall coordinate with the San Juan College Family Resource Center Daycare Center to provide daycare assistance for fulltime students of San Juan College who earn less than 80% of the median family income.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location:**  
4601 College Blvd. - San Juan College Daycare Center

Objective Number EO-2	Project ID
HUD Matrix Code 05L	CDBG Citation 570.201 (e)
Type of Recipient LMC	570.208 (a)(2)(i)(C)
Start Date 10/01/2013	Completion Date 09/30/2014
Performance Indicator 01 - People	Annual Units 20
Local ID	Units Upon Completion 20

<b>Funding Sources:</b>	
CDBG	\$8,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$8,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities

Benefiting Population - Families with low to moderate income (less than 80% of MFI) who are full time students of San Juan College.

Monitoring and Evaluation – The family income and number of families and children assisted. The City shall ensure that this program is consistent with Federal and City purchasing requirements.

**Table 3  
2013 Action Plan Listing of Projects**

**Applicant's Name:** City of Farmington

**Priority Need:**

**Project Title:** Planning and Administration

**Project Description:**

The City will administer the CDBG 2009-2014 Consolidated Plan and the 2013 Annual Action Plan. Expenditures will include wages and benefits for CDBG staff, office supplies, travel and training, and consultant work for plans and studies.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location:**

City of Farmington Community Development Department, 800 Municipal Drive

Objective Number	Project ID
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient	CDBG National Objective
Start Date 10/01/2013	Completion Date 09/30/2014
Performance Indicator	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$ 80,180.40
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding (MFA)	.....
Total	\$ 80,18.40

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities

Benefiting Population – Low/Mod Clientele

Monitoring and Evaluation – Meeting CDBG Program and budgetary goals.