The March 2013 Gross Receipts Tax report is shown below. March reflects January business activity.

 Month
 YTD

 March FY13 GRT Received (Gross)
 \$ 3,704,500
 \$ 37,144,579

 March FY13 Budget
 \$ 3,948,009
 \$ 38,432,914

Budget to Actual

Month of March (6.2%) (Unfavorable) Fiscal Year to Date (3.4%) (Unfavorable)

GRT - Major Sectors

Month-Over-Month Comparison

March - FY2013

Single Month	Mar. FY13	Mar. FY12	\$ Change	% Change	
Mining, Oil, Gas	\$ 107,336	\$ 157,963	\$ (51,000)	(32%)	
Construction	190,715	215,917	\$ (25,000)	(12%)	
Manufacturing	149,470	203,095	\$ (54,000)	(26%)	
Wholesale Trade	199,627	175,984	\$ 24,000	13%	
Retail	1,490,579	1,417,759	\$ 73,000	5%	
Prof, Scientific, Technical	182,095	217,829	\$ (36,000)	(16%)	
Healthcare & Assistance	300,752	364,082	\$ (63,000)	(17%)	
Accommodations / Food Svc.	273,681	292,917	\$ (19,000)	(7%)	
Other Services	392,114	466,216	\$ (74,000)	(16%)	
Misc./ Unclassified	418,133	421,321	\$ (3,000)	(1%)	
Total	\$ 3,704,500	\$ 3,933,083	\$ (228,000)	(5.8%)	

GRT - Major Sectors

Year-Over-Year Comparison

July - March FY 2013

9 Month Period	FY13 YTD	FY13 YTD FY12 YTD		% Change
Mining, Oil, Gas	\$ 1,568,864	\$ 2,156,323	\$ (587,000)	(27%)
Construction	2,313,077	1,867,249	\$ 446,000	24%
Manufacturing	1,541,836	2,233,869	\$ (692,000)	(31%)
Wholesale Trade	1,820,097	1,970,670	\$ (151,000)	(8%)
Retail	14,963,559	15,412,695	\$ (449,000)	(3%)
Prof, Scientific, Technical	1,899,092	1,851,424	\$ 48,000	3%
Healthcare & Assistance	2,999,629	2,903,967	\$ 96,000	3%
Accommodations / Food Svc.	2,736,488	2,699,440	\$ 37,000	1%
Other Services	3,997,789	3,849,838	\$ 148,000	4%
Misc./ Unclassified	3,304,147	3,369,762	\$ (66,000)	(2%)
Total	37,144,578	38,315,236	(1,171,000)	(3.1%)

Misc. Sectors: Agriculture, Utilities, Transportation, Info./Cultural, Finance/Ins., Real Estate, Admin./Waste Mgt., Entertainment

^{*} In the month of March 2012 the City received in the industry sector category of "Other Services" a one-time GRT assessment for prior period business activities. The amount was estimated to be \$900,000 and the March 2012 actual amount has been reduced by \$900K for comparison purposes.

City Clerk March, 2013

• 44 new Business Registrations were issued during the month of March, 2013. (25 regular, 10 contractor, 7 home-based, 1 non-profit and 1 temporary outside sales)

- 667 delinquent business registration notices were mailed on March 1.
- 297 business registration renewals were processed.
- Six solicitor licenses were issued to Crystal Water (Sonny Mortensen), San Juan Basin Curb Painting (Joshua Merriman), Larkins Web Design (Kyle Larkin) and Comcast Cable (Chris Huffman, Rachel Close-Sawyer and Elizabeth Castillo). Solicitor licenses are good for three months. Always ask to see a copy of the license before you consider purchasing any item or service from a door-to-door salesman. If they can't present one, call my office at 599-1170 or non-emergency dispatch at 334-6622 if it is afterhours or on the weekend.
- 64 Requests to Inspect Public Records were processed.
- Conducted OptiView training on Thursday, March 21, 2013; 12 employees attended.
- The clerk attended a public records and open meetings seminar in Albuquerque on March 7.

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

4/9/13 CC

*Minutes - 3/19/13 WS & 3/26/13 CC

*Resolution granting a 300-ft waiver from church – Affordable Furniture (Fuhrman)

Proclamation - "Animal Control Officer Appreciation Week" (April 7-13)

Citizen Participation Plan (Peterman)

P&Z x 3

4/10/13 PUC/Council Joint Budget Meeting – [Cloey will advertise]

4/16/13 WS

Employee of the Month Award (Ben)

Presentation by 4 Corners Economic Development, Inc. (Sally Burbridge)

Budget Hearing – CIP (Mayes/Mason)

US 64 Annexation Study (Holton)

Closed/Open – RFP – Banking & merchant services (Benson)

4/23/13 CC

MTAC report (Jared Payne, Byron Tsabetsaye and Nick Salazar)

5/7/13 WS

Budget Hearings (Mayes/Mason)

Closed/Open – RFP CDBG 2013 Annual Action Plan (Potter)

- Consensus to direct staff to develop a proposed scope of work and cost estimates for a major update of the City's Comprehensive Plan
- Consensus to direct staff to explore a phasing process/analysis for annexation of the area east of Farmington beginning with the area identified as "US64 Area (East)" and proceeding across Crouch Mesa (Sandel)
- Consensus was given for the City Attorney to write a memo on Campaign finance reform (Sandel)
- Consensus was given for a representative from the 4CEDS to give a presentation to council (Sandel)
- Consensus was given to ask the Attorney General for an advisory opinion re: Council's Rules and Procedures and City Attorney Burnham's memo (Sandel)
- Consensus was given to direct the City's Representative (Andy Mason) on the CVB Board to take the suggestion that the Board request that a "donation" be made to the CVB by the individuals who might have benefited by Ms. Dusenbery's embezzlement (Roberts/Sandel)
- Consensus was given to direct the City's Attorney to draft a letter requesting Ms. Walling turn over the insurance settlement from Ms. Dusenbery's estate to the CVB (Sandel)
- Consensus was given for staff to contact Solga & Jakino to qualify the statement regarding a line of credit taken out before Ms. Dusenbery became ED of the CVB and for them to give direction on what it would take to pursue this information (Sandel)
- Consensus was given for the City Clerk to research the pros and cons of mail in ballots for Municipal elections (Sandel)
- Consensus was given for City Attorney Burnham to draft a Resolution for Council to amend the Council Rules of Procedure re: Consensus Items
- Consensus was given to direct the City Manager to provide Council with budget direction and options (including local option tax, fee schedules, etc.) to be brought back to Council within a week

• Administration Activities:

- 1. CD Staff continue to provide assistance to the MRA Commission on a "Complete Streets" design for Main Street, a developer incentive proposal, and a retail incubator proposal, as well other potential MRA funding proposals.
- 2. Various CD Staff attended professional training at the Rocky Mountain Land Use Conference and San Juan College.

• Building Inspections Activities:

Permits were issued for the following projects:

- 1. New Dollar General Store, 1110 South Dustin Road.
- 2. Interior remodel for NRG Technicians, 517 East Animas Street.
- 3. Remodel for Chuck Hagen, 1921 Bloomfield Highway.
- 4. Remodel for Webb Auto Group, 3911 East Main Street.
- 5. Interior remodel for Animas Crossfit, 6161 East Main Street.
- 6. Tenant improvement remodel for Massage Envy, 4917 East Main Street.
- 7. Six building permits for new single family residences.

Plans are currently under review for the following projects:

- 1. Revised plans for A Path Home, 520 Hydro Plant Road.
- 2. Tenant improvement remodel for Jimmy John's Gourmet Sandwiches, 3060-B East 20th Street.
- 3. Interior remodel for Sam's Club, 4500 East Main Street.
- 4. Two apartment buildings with a total of 40 apartment units at 401 Nelson Avenue.

The Division issued a total of 92 building permits with a valuation of \$3,055,281, completed 9 final inspections of new single family residences, 2 final inspections of commercial buildings, and performed a total of 612 inspections.

• Planning Division Activities:

1. Staff accepted, reviewed, processed, and/or presented the following petitions: 1 rezone petition; 2 SUP petitions; and, 1 variance petition. Additionally, staff reviewed and processed, and as applicable, inspected and/or issued: 12 summary plats; 4 zoning verification letters; 9 business license zoning verifications; 1 auto dealer certification letter; 1 liquor certification letter; 13 address verification/assignment letters; 37 UDC violation complaint inspections; 20 UDC violation complaint re-inspections; 21 zoning code violation letters; 1 court case; reviewed 16 sets of building permit plans for UDC compliance; prepared and recorded 6 quitclaim deeds and 3 agreements (shared parking, ditch maintenance, and shared access); and, met with 107 counter visitors to answer inquiries and/or approve permit plans.

• Community Development Block Grant (CDBG) Activities:

- 1. Staff has developed the Work Plan for the key stages of the 2014-2018 Consolidated Plan, including drafting a proposed timeline and drafting the proposed Citizen Participation Plan. Both draft documents will be presented to the City Council on April 9.
- 2. Staff continues working on implementing the 2012 Action Plan projects, including the development of an amendment, and has begun the 2013 Action Plan activities.

• Metropolitan Planning Organization (MPO) Activities:

- 1. The draft FY2014-2019 Transportation Improvement Program (TIP) was reviewed by the MPO Technical and Policy Committees. A 30-day public comment period was opened on March 11. Anticipated approval of the FY2014-2019 TIP by the Policy Committee is April 23.
- 2. Staff prepared a values exercise for the Complete Streets Advisory Group. The values will be used to develop Complete Streets goals in the region.
- 3. Staff began developing a Title VI Plan for the MPO, as outlined in the Final Report from the FHWA Review of the MPO.
- 4. Staff finalized revisions to the Traffic Analysis Zones (TAZ) boundaries in preparation for the calibration/validation update to the regional traffic model. Consideration and approval of the new TAZ boundaries is scheduled at the April 23 Policy Committee meeting.

Administration:

- 1. Ongoing review of Cost of Service/Rate Design Model
- 2. First annual San Juan Mine Reclamation Trust Investment Committee meeting
- 3. Ongoing work on Electric Utility FY2014/2015 budget
- 4. Committee formed to review and update FEUS Rules and Regulations

<u>Compliance – NERC/WECC, Environmental, Safety:</u>

- 1. Phosphorus study conducted by CH2MHill
- 2. Peer Ops & Planning Audit March 18-22
- 3. Conducted annual RATA testing at the Animas Facility as required by the NSR permit.
- 4. Conducted annual RATA testing at the Bluffview Facility as required by the Title V operating permit.
- 5. Completed the annual SO2 allowance transfer and ran final compliance for the Bluffview facility as required by the Acid Rain permit.
- 6. Submitted the Bluffview NPDES permit application package to Region 6 EPA.
- 7. Safety meetings for various divisions of the city
- 8. EHS Team Meeting

Engineering:

- 1. Project released to convert three miles of circuit 843 on Hammond (5500) Road from 1-phase to 3-phase. This will become a tie between circuits.
- 2. BLM grant for COF675 application made 6/08 will be received 4/13 with payment. This project will allow construction of double circuit from the Turley Substation to the old Turley site. It will involve about 2.1 miles of rebuild and new double circuit.
- 3. Re-staked reconductoring job south of Aztec to complete upgrade of circuit between Aztec and Bloomfield for increased capacity on this tie circuit.

Transmission and Distribution:

Construction:

- 1. La Plata circuits 1801/1892 phase configuration conversion completed.
- 2. Completed Aztec circuit 1101 single phase to three phase conversion.

Relay:

- 1. Continuing work on Navajo Generation protection and controls systems.
- 2. Participated in NERC/WECC peer mock audits of bulk electric system.

Meter Shop:

1. Verifying meters on La Plata circuits 1801/1802

Generation:

- 1. Navajo on-going scheduled outage, controls/relays upgrade, and turbine runner/balance-of-plant repairs and maintenance in-progress.
- 2. Animas/ Bluffview NPDES Permits/Projects Committee formed and kick-off meeting held.
- 3. San Juan Agreement-in-Principle reached in Alternative BART settlement which is structured around two units' retirement and SNCR air emissions controls. On-going meetings of the SJ Decommissioning Task Force and Working Group attended in Denver and Albuquerque.

Fuel Sales & Purchases:

1. Bluffview total estimated gas sale – 4,550 mmbtu

Control Center:

- 1. NERC 693 mock audit completed; addressing identified areas of concern.
- 2. Construction started on upgrade to UPS systems in primary and backup control centers.
- 3. Continuing upgrade of SCADA databases for Pine River and Navajo stations

Operating Statistics:

Animas Plant MWh: 12,318 Bluffview Plant MWh: 36,143 Navajo Plant MWh: 0

San Juan Plant MWh: 16,949 WAPA MWh: 11,642 Purchase Power MWh: 13,898

Peak Demand MWh: 149 Percent incr/(decr): (10.8) Monthly System Energy MWh: 96,648 Percent incr/(decr): (2.1)

System Outages:

- 1. Outage on Lakeview circuit 2702 due to pole change out; 2064 customers affected.
- 2. 16 minor outages mostly due to birds and weather.

Customer Care:

- 1. Civic 1. PBX to be transferred to CC by 4/22/13
- 2. Mail outsourcing to be implemented on 4/12/13

Fire Department March, 2013

CALL TYPE	NUMBER OF RESPONSES
Structure Fires	3
Vehicle Fires	0
Brush/Grass Fires	4
Rubbish/Dumpster Fires	3
Other Fires	0
Rescue/Emergency Medical	412
False Alarms	30
Mutual Aid Given	2
Hazardous Materials Respons	se 7
General Hazard Response	8
Other Responses	187
TOTAL	656
mn / ******	

TRAINING

- Driver Operator: Pumping operations, hose relay hands-on drills.
- Firefighting Training: New ladder belt orientation and hands-on emergency rescue/bailout drills.
- EMS Training: OSHA required blood-borne pathogen training.
- Technical Rescue Shift Training: Building collapse, including AirShore (pneumatic structural support tools) hands-on education at training structure.
- Technical Rescue: Equipment maintenance conducted by C-Shift personnel.
- Hazardous Materials: Equipment maintenance conducted by A-Shift personnel.
- Wildland Team: Equipment maintenance conducted by B-Shift personnel. Shifts conducted annual pack test and classroom refresher to maintain red card certification (Federal/State) requirements.

MISCELLANEOUS

- Numerous public events and station tours, including active participation in the "Don't Meth with Us" school presentations.
- Fire Department members participated with SWAT on monthly training.
- Wildland team members participated in State preparatory meetings.
- Fire Department members along with Police Department and Office of Emergency Management; Emergency Safety Plan Drill at Hermosa Middle School.
- Fitness coordinator participated in Animas Elementary's Breakfast with a Hero program

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:

•	Vehicle Job Orders Completed	584
•	Service Calls Completed	14

Building & Maintenance Division:

•	Active Job Orders	225
•	Completed Job Orders (Month)	54
•	Completed Job Orders (YTD)	341

Red Apple Transit Division:

•	Ridership (Month)	11,798
•	Ridership (YTD)	35,040

Maintenance Projects:

- Completed installation on steamers at the Senior Center
- Completed painting of west side hallways at the Civic center
- Continued construction of Westland Park Restrooms

Status of Construction Projects:

- Civic Center Remodel The Civic Center Remodel is nearly complete. There was a delay on the large partition wall sections but they are on sight now and the Certificate of Occupancy should be issued no later than April 11th.
- Animal Shelter Under slab plumbing and Electrical are complete and half of the slab is in place. Construction is progressing within expected schedule.
- Farmington Museum Expansion The Construction Contract has been awarded to Mick Rich Contractors. There will be a pre-construction meeting on April 5. The date for the groundbreaking will be established at that time.
- Fire Station #1 The Construction Drawings at 60% completion have been distributed for review to various city departments. The project plans will be presented to City Council at the end of April seeking approval to bid.

Four Corners Regional Airport

(Percentage Change YTD)

Enplanements:	1674	Down 6.11%
Displanements.	1071	DOWII 0.11/0

Deplanements: 1646 Down 8.17%

Air Traffic Operations: 3204 Down 6.5% Fuel Flowage (gallons): 62701 Up 0.01% Car Rental Revenue (Jan): \$10,000 Up 2.2%

Restaurant: \$ 1,500 (min) Down 15.4%

PERSONNEL DIVISION

Job Openings for March:

Regular/FT - 12 Temp/PT - 22 Inter-Division-Regular/Ft - 1 Inter-Department Temp- 2 **Total = 37 positions**

Terminated Employee (3/1)-(3/31): 3 Full-time *** 9 Temporary/Seasonal New Employees Hired (3/1)-(3/31): 11 Full-time ***30 PT/Seasonal

HR GENERAL

- Train new HR Staff- 2 HR Business Partners and Insurance Specialist.
- Developed consistency meetings internally for HR staff processes.

Enterprise Systems Division

General Activities

- Continued work on EZ-Pickins data mining, worked with Museum staff to further define the cash receipts, produced annual FEUS customer write off reports, produced the County mobile home property listings
- Continued research for water consumption reports, Wells Fargo auto pay setup.

C2G UT on-line payment counts for March, 2013 - a growth of 159 C2G customers in 1 month

- 17,705 customers have started enrollment, 15,731 customers have completed enrollment
- For the months of 03/13 2,488 C2G Utility customers made payments in the amount of \$387,135.10

C2G Business License on-line Renewal counts as of March, 2013

221 Businesses have renewed their licenses via the web for a total of \$7,615.00

Selectron IVR Utility payments for March, 2013

• 2,849 IVR Utility customers made payments in the amount of \$392,532.05

System i usage statistics for March, 2013

• Active users – 666, Total Interactive Sessions - 39,002, Average response time - 0.02 seconds

Computer Operations Division

Continuing projects:

• 15 new PC installs, 10 Laptops, Fiber to Gateway Museum & Indian Center, Lions Pool – POS/Rectrac, Upgrade Firmware on Extreme Switches, New Animal Shelter, Museum Expansion, Bluffview/Grainger Vending Machine

Completed projects:

- 1 PC &1 Monitor failure, 3 Trojan infections, 5 new PC installs, 2 Laptops 1 PC Rotation Civic Center Remodel Lights interface, Barracuda Firmware Update, FIDS Computer/ Cable relocation
- Updated Firehouse to current version, Changed Fire Services Section on Civic Plus site, MD3000 battery replacement and hot spare implementation

Police Dept. IT:

- 648 trouble calls (27 call outs), 195 Video requests (63 internal, 132 external), 3 server PMs, 11 PC PMs, 15 Laptop updates, 9 User security files adjusted, Setup 2 new PCs.
- Server consolidation project (99%), Briefing/Staff Conference/& Report Writing room upgrades (99%), PD network rewiring project (90%), Lexus Nexus eCrash project (95%)

Library Management Systems

Worked on mail server (duplicate emails and low drive space), two instances where people on the PUBLIC wifi downloaded pirated files/movies - slowed the ability to download these types of files to deter this activity, replaced the Barracuda spam/virus firewall, preparing to replace the 10 year old security camera servers

Geographic Information Systems

Finished Projects:

Numerous map requests, Updated Fire Hydrant data and printed Fire Hydrant Map Books, updated parcel and subdivision datasets, drawing revisions, site drawings, and construction plans, worked with PD to update the New World Systems Data Analysis and Mapping software with current data

Current Projects:

Mesa Verde Crosswalk Update, COF Real Property Map, updating/correcting zoning dataset, Road ROW and easements for entire City, getting Standard City Maps created and exported the PDF for the new City Website, work order mapping, substation drawings, building feeder maps in Futura Subdivision parcels

Help Desk

Departmental Help Desk Statistics

• Tickets created: **219**, Tickets closed: **195**, Average satisfaction rating of **5** (out of 5) based on **56** responses **Other Activity**

- A serious issue with the Click2Gov online payment system had it offline for several days. Coordinated with SunGard to resolve the problem and managed the customer questions related to it.
- Recent updates created widespread problems with the NaviLine interface by either removing or corrupting Java installations. This required reinstalling Java on a high number of workstations.

Library March, 2013

Farmington Public Library Monthly Report for March 2013

Total number of operating hours, March 1 through March 31:	272			
People served, March 1 through March 31:				
Daily average:				
Materials checked out, March 1 through March 31: (includes downloadable media)	36,390			
Daily average:				
Computer users, March 1 through March 31:				
Daily average:	205			
Farmington Public Library Programs, March 1 through March 31:				
Total number of programs:	106			
Total number of attendees:	2,278			

Shiprock Branch Library Monthly Report for March 2013

Total number of operating hours, March 1 through March 31		180	
People served, March 1 through March 31:	31: 2,68		
Daily average:	141		
Materials checked out, March 1 through March 31:		695	
Daily average:	37		
Computer users, March 1 through March 31:		1,009	
Daily average:	53		
Shiprock Branch Library Programs, March 1 through March 31:			
Total number of programs:		39	
Total number of attendees:		128	

Power Library Monthly Report for March 2013

Total number of operating hours, March 1 through March 31:	36
People served, March 1 through March 31:	624
Materials checked out, March 1 through March 31:	18
Computer users, March 1 through March 31:	325
Power Library Programs, March 1 through March 31:	
Total number of programs:	36
Total number of attendees:	671

Patron Comments:

[&]quot;Everyone was very helpful on our visit. The ladies in the children's section helped us get a card for my daughter, sign up for summer reading, and invited us to the puppet show. My kids had a lot of fun." - DelSheree

[&]quot;My last visit to the library was just like all my other visits; fantastic! Everyone was very helpful and pleasant. Even though I showed up just before closing time, no one tried to rush through the process of getting me a replacement card. I always find helpful people at the Farmington Public Library, and my children love going to the library as often as possible. I am an avid user of the downloadable books, and I appreciate the variety of titles available. I also like to use the hold system. Thank you for an amazing library experience each and every time." - Michele

<u>Cal</u>	ls	<u>for</u>	<u>Ser</u>	<u>vice</u>
		_		

<u> </u>	<u>Gaile for Corvice</u>												
	<mark>Jan</mark>	<mark>Feb</mark>	<u>Mar</u>	<mark>Apr</mark>	May	<mark>June</mark>	<mark>July</mark>	Aug	<mark>Sep</mark>	Oct	Nov	Dec	Total
2012	5,688	5,225	5,565	5,690	6,098	6,021	6,552	6,226	5,419	5,775	5,123	5,139	68,501
2013	5,413	4,923	<mark>5,518</mark>										15,854

Through March, calls for service for 2013 are 4% below the same number of calls for service for 2012.

Records and Evidence

- Fees collected by Records since January 1, 2013 \$6,041.50
- Evidence technicians processed **429** pieces of evidence/property
- Total number of items in evidence is currently at 17,039.

149 accidents processed:

0 fatal, **23** with injury, **53** property damage, **13** hit & run, **6** city vehicle,

54 on or involving private property; 2 of the 149 accidents were alcohol-related

458 Adult arrests (**45** were DWI arrests)

1022 Traffic Citations, 672 Warnings

63 Municipal Citations

532 Offense Reports merged from Field Reporting to Records Management

DVD In-Car Camera requests

Background checks (window only) 230 (300% increase)

Other agency background checks

254 Warrants issued, 106 served or cancelled, 148 active

SWAT/ Bomb Squad

Training was conducted as scheduled in Team Movement, Active Shooter Response, and Mission Planning. The Bomb Squad responded to the Red Valley area of the Navajo Nation to a report of a grenade, which turned out to be a type of firework that had been partially buried near a school. They were also called to respond to La Plata County to a report of a propelled grenade. The grenade was secured and slated for destruction as part of a training day.

Detective Division

On March 16th, 2013, at around 1631 hours Officers were dispatched to a fight at the Quick Stop Laundry located at 330 E. 20th Street in Farmington. Jerrine Padilla had been stabbed multiple times in the upper body and once in the head. Padilla had been in an altercation with the suspect, identified as Sophia Lynn Yazzie, over money. Yazzie confronted Padilla and stabbed her 11 times, including one stab wound to her left eye. Padilla sustained a collapsed lung, a broken rib and her left eye was punctured and deflated which resulted in her losing the eye. Yazzie was arrested and charged with Attempted Homicide, Aggravated Residential Burglary and Tampering with Evidence.

Patrol Division

On March 30, 2013, at approximately 6:39 pm, officers were dispatched to the area of Brookside Park in reference to a fight. Officers were advised that one male subject was getting battered by a group of juvenile male subjects. Upon arrival, the suspects in the battery were no longer on scene. The battery victim was treated by medics and it was discovered he had suffered several stab wounds. He was transported to San Juan Regional Medical Center for treatment. Vallejo's wounds included stab wounds to the left chest and a large cut to the back of his neck. Witnesses gave a description of a male subject who possibly stabbed the victim. The description was a short bald Hispanic male with a tattoo (unknown description) on his face. At this time the suspect(s) in this aggravated battery have not been identified.

Aquatic Center – The Aquatics Division and the Recreation Center put on Spring Fling successfully with thirty-two participants. The Aquatic Center stayed busy over Spring Break with double swimming sessions. The 3rd Annual Easter Egg Hunt was a huge success on Saturday, March 30th, with 400 participants, over 2,000 eggs and lots of candy and prizes.

Animal Shelter – During March we took in and cared for more than 540 animals; 406 dogs, 133 cats, 1 guinea pig and 1 pot belly pig. Our foster home program is up and running with close to twenty puppies and kittens out at any one time. We transfer dogs and cats to Durango's animal shelter, Cortez's animal shelter and a number of rescue organizations throughout the Denver area. Remember April is Animal Control Officer Appreciation Month – thank your local Animal Control Officer.

Civic Center – Construction on the Civic Center Exhibit Halls is close to being complete, join us for an Open House on Thursday, April 18th from 4 to 6 pm. In addition to construction, the Civic Center had a busy month during March. "Rhythm of the Dance" entertained a nearly sold out show of 1108. "Ultimate Date Night" welcomed 1247 guests into our theater and the "Passion Play" hosted almost 8000 people during 8 shows the last week of the month.

Crouch Mesa Community Center – The average daily usage is 65 kids since the opening five months ago. We will be offering a monthly "Keep It Clean" class on the third Tuesday of every month from 3:30-4:30pm. The facility hours are 3-6pm Monday through Friday and 10-6pm on Saturday. CMCC is located at 4500 Wildflower Mesa Drive in Farmington.

Farmington Indian Center – Applications for Miss Indian Farmington 2013-2014 are available at the Indian Center as well as information concerning eligibility. The spring "Mini-Contest Pow-Wow" is scheduled for Saturday, May 11th. No special events were held in the month of March. Visit the Indian Center's website on the City of Farmington homepage for the center's hours, activities and restaurant menu. In March a total of 2,316 customers utilized the Indian Center, 1,693 were restaurant customers.

Golf Courses – March was a busy month for Piñon Hills Golf Course, with over 2,900 rounds of golf played. The golf staff has been busy taking renewals for annual passes as well as preparing for a busy April tournament schedule. Also during March the local high school teams began practicing at both Piñon Hills and Civitan Golf Courses.

Museum Systems – The Farmington Museum is preparing for Energy Week, April 18th - 26th, to host 1,000-1,200 eighth graders who will visit the Museum to learn about the energy industries in the area. The Riverside Nature center is working to create an official entrance to the Xeriscape Garden paid for by local donations. The E3 Children's Museum hosted a Spring Break set of programs "Make it Play and Pi Day" that increased the attendance over the same time period last year by 134%.

Parks Operations – During March, park crews began pressuring up irrigation systems and getting the parks ready for spring. Soccer, baseball, and softball seasons are in full swing keeping ball field crews busy lining fields for games and tournaments. Eighteen parks employees went through forklift re-certification.

Park Planning – Materials were purchased for the Xeriscape Demonstration Garden entry plaza. A cost study was prepared for the raised vegetable beds for the Los Niños Community Garden at the Boys and Girls Club. A site plan was drafted for the Sandstone Canyon River Trail Bridge. The layout for exercise equipment at Berg West was finalized. Options were considered for the E3 Museum's outdoor classroom. The Animal Shelter landscape drawings were completed.

Recreation Center – March was busy with the final tournaments for the Volleyball Leagues and registration for the Spring/Summer Men's Softball Leagues. Scheduling sports fields increased dramatically in March with the warmer weather. "Saturday Night Fun!" for kids was held on March 9th with 16 kids. The Recreation Center & Aquatic Center was very busy hosting the "Annual Spring Fling" with 31 kids registered. On Saturday, March 23rd, staff hosted its annual springtime "Funny Bunny Fest" with 178 attending.

Senior Center – Over 350 people attended the Annual St. Patrick's Dinner and Dance. Tax help continued through the month taking care of 180 people and will continue until April 15. Close to 450 people were served during a special "Hamburger on the Grill" day. The Garden Club is starting their meetings once again. The Fitness Center is picking up new participants every day as well the exercise classes. "Meals on Wheels" is still dealing with a volunteer shortage.

Sycamore Park Community Center – March was a busy month at Sycamore Park Community Center. We hosted 52 participants during the "Mother Son Dodge Ball Tournament and Ice Cream Sundae Bar." Our "St. Patrick's Day Madness" carnival had 275 in attendance. There were 3,000 people that came out for the annual Easter Egg Hunt. We are getting ready for our Health Fair to be held on Saturday, April 20th from 11-2pm.

Public Works Department

- Farmington Reach Navajo Municipal Pipeline Project: Bureau of Reclamation approved project final report; Public Works and Legal staff working with BOR in preparing Transfer of Title and Operations, Maintenance and Replacement Agreements as required by Congress.
- Piñon Hills Boulevard East -- Bohannan-Huston engineering/design; 90% PS&E meeting held February 14th with NMDOT. NMDOT STIP -- FY2015 for intersection and construction of roadway to Hubbard has been added to the STIP (\$3 million); documents submitted to NMDOT for review.
- Secondary access to Piedra Vista High School Consolidated Constructors, road to remain closed to all traffic until project completion; fencing complete; Traffic signal upgrade at English Road and PHB intersection scheduled spring 2013; Pedestrian push button poles installed. Received reimbursement from school district.
- FEMA Storm Cleanup structural work continues at the La Plata River Crossing / Piñon Hills Blvd.
- Miscellaneous projects: *La Plata Highway waterline project:* received BLM permit, awaiting NMDOT permit (submitted additional data requested by NMDOT for Archaeological and Cultural Survey); *Municipal Drive, 1C Tank to 20th Street* water line replacement construction to begin April 1; *Lorena Ave, Ross to Arrington* water line replacement 95% complete
- Off-site Sewer & Lift Station Improvements Sun Western Contractors, contractor installing pipe at La Plata River crossing and working on Lift Station #22 site.
- NMDOT FY13 MAP Project Apache Street Resurfacing, Auburn to Butler concrete work complete, resurfacing to be scheduled.
- COF Master Drainage Plan: report received from HDR, presentation of report will be scheduled.
- SAFE ROUTES TO SCHOOL: *Non-infrastructure*: funding request submitted to NMDOT for one year extension; *Phase 1 Infrastructure* includes sidewalk improvements for Apache, McKinley and NE Elementary schools, design completed by City, Lee Engineering certifications forwarded to NMDOT for review and approval; *Phase 2 Infrastructure* includes sidewalk improvements for Animas and McCormick Elementary schools, submitted funding request to NMDOT.
- East Main Adaptive Traffic Signal Control System: submitted documents to NMDOT for contract award of \$500,000 (federal funds \$400,000 / City match \$100,000); URS continues report development.
- Traffic crews continue routine signal maintenance, sign straightening and signal communications upgrades. Sign Replacement project -- ongoing. Crosswalk markings materials received, installation scheduled, weather permitting. MOC Entrance Study draft report under review. Browning Parkway speed reader boards received; installation to be scheduled. Traffic Signal rebuild at Main and Cliffside continues. Working with the Downtown Design Committee on street lighting issues. E. Main Fiber optic cable installation project: complete. Working on communication issues between existing traffic software and new Police Department software, Lexis/Nexis Ecrash, working with vendor.
- Streets: Heavy Equipment and truck crews are blading dirt streets, hauling materials as needed and doing cold mill work at the Airport. Asphalt crews continue repairing potholes and patching street cuts with recycled asphalt. Sweepers continue routine in residential areas and on arterial streets while the Roadside crews are picking up trash and spraying herbicide on concrete medians, around guard rails, gravel medians and right-of-ways. Concrete crews are repairing sidewalk and curb.