The November 2012 gross receipts tax distribution report is shown below. November reflects September business activity.

November FY13 GRT Received (Gross) \$ 3,938,140 November FY13 Budget \$ 4,136,784

Budget to Actual

Month of November (4.8%) (Unfavorable) Fiscal Year to Date (3.2%) (Unfavorable)

GRT - Major Sectors Month-Over-Month Comparison November - FY2013

| Single Month | Oct. FY13 | Oct. FY12 | \$ Change | % Change | |
|-----------------------------|--------------|--------------|--------------|----------|--|
| Mining, Oil, Gas | \$ 134,400 | \$ 258,500 | \$ (124,000) | (48%) | |
| Construction | 291,959 | 204,321 | \$ 88,000 | 43% | |
| Manufacturing | 184,820 | 234,336 | \$ (50,000) | (21%) | |
| Wholesale Trade | 181,310 | 221,166 | \$ (40,000) | (18%) | |
| Retail | 1,541,014 | 1,642,039 | \$ (101,000) | (6%) | |
| Prof, Scientific, Technical | 197,805 | 183,971 | \$ 14,000 | 8% | |
| Healthcare & Assistance | 330,668 | 323,794 | \$ 7,000 | 2% | |
| Accommodations / Food Svc. | 294,297 | 280,701 | \$ 14,000 | 5% | |
| Other Services | 443,096 | 464,756 | \$ (22,000) | (5%) | |
| Misc./ Unclassified | 338,770 | 341,327 | \$ (3,000) | (1%) | |
| Total | \$ 3,938,140 | \$ 4,154,912 | \$ (217,000) | (5.2%) | |

GRT - Major Sectors Year-Over-Year Comparison July - Nov. FY 2013

| 5 Month Period | G | RT FY13 | G | RT FY12 | \$ Change | % Change |
|-----------------------------|----|------------|----|------------|-----------------|-------------|
| Mining, Oil, Gas | \$ | 783,312 | \$ | 1,301,054 | \$ (518,000) | (40%) |
| Construction | | 1,339,014 | | 1,026,997 | \$ 312,000 | 30% |
| Manufacturing | | 878,467 | | 1,314,091 | \$ (436,000) | (33%) |
| Wholesale Trade | | 956,178 | | 1,170,658 | \$ (214,000) | (18%) |
| Retail | | 7,971,978 | | 8,300,302 | \$ (328,000) | (4%) |
| Prof, Scientific, Technical | | 1,099,816 | | 999,803 | \$ 100,000 | 10% |
| Healthcare & Assistance | | 1,689,465 | | 1,614,038 | \$ 75,000 | 5% |
| Accommodations / Food Svc. | | 1,561,532 | | 1,509,766 | \$ 52,000 | 3% |
| Other Services | | 2,270,426 | | 2,102,644 | \$ 168,000 | 8% |
| Misc./ Unclassified | | 1,799,781 | | 1,779,817 | \$ 20,000 | 1% |
| Total | | 20,349,970 | | 21,119,169 | (769,000) | (3.6%) |

 $Misc.\ Sectors:\ Agriculture,\ Utilities,\ Transportation,\ Info./Cultural,\ Finance/Ins.,\ Real\ Estate,\ Admin./Waste\ Mgt.,\ Entertainment$

In the month of January 2012 the City received in the industry sector category of "Other Services" a one-time GRT assessment for prior period business activities. The amount was estimated to be \$900,000 and the January 2012 actual amount has been reduced by \$900K.

(Percentage Change YTD)

Enplanements: 1522 Up 2.84%

Deplanements: 1414 Up 4.45%

Air Traffic Operations: 3079 Up 0.01%

Fuel Flowage (gallons): 59,937 Down 1.6%

Car Rental Revenue: \$12,211 Up 12.0%

Restaurant: \$6,630.19 Up 22.5%

- 11 new Business Registrations were issued during the month of November.
- One solicitor license was issued to Harvest Cleaning Company. Solicitor licenses are good for three months. Always ask to see a copy of the license before you consider purchasing any item or service from a door-to-door salesman. If they can't present one, call my office at 599-1170 or non-emergency dispatch at 334-6622 if it is afterhours or on the weekend.
- 57 Requests to Inspect Public Records were processed during the month of November.
- 3,640 business registration renewal letters were mailed on November 30. This is a decrease of 33 from 2011. The breakdown of businesses is as follows:

Contractors: 555
Exempt (non-profits): 52
Home occupations: 672
Regular registrations: 2265
Security Guard companies: 10
Licenses: 86

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

12/18/12 WS

Employee of the Month (Ben)

Bid - Civic Center Exhibit Hall chandeliers (Waresback)

Bid - Hydro excavation services (Potter)

Anesi Contract (Bowman/Burnham)

Discussion & action on WAPA contract (Sims)

Presentation of "Complete Streets" concept (Delmagori/Holton)

Closed/Open - RFP Lakewood Detention Facility (Potter)

12/25/12 CC - Canceled

1/1/13 WS - Canceled

1/8/13 CC

- *Bid Wood transmission poles (Waresback)
- *FY14 detox grant application (Baird/Oliver)
- *Recommendations from Liquor Hearing Officer Red Lion Hotel and Giant #6014 (Fuhrman)

Presentation - Animal Shelter citizen group (Campbell)

1/15/13 WS

(?)Audit report (Mason)

1/22/13 CC

*LOI -- Vacant Lot H-08 at airport (Rowland)

Recommendation on leasing fiber and bandwidth (Campbell)

Closed/Open - RFP TPA for Workers' Comp, etc. (Rowland)

- Research and explore phasing options for annexation of Crouch Mesa, beginning with Highway 64 corridor
- Continue work on annexation of southwest Farmington
- Develop scope of work and proposal for updating City of Farmington comprehensive plan
- State of the Airport report to be given by Airport Manager Todd Gressick at a future Council Meeting
- CDGB Funding staff to research CDBG usage of funding for capital projects and the possibility of being specific in a new RFP

Administration Activities:

- 1. CD Staff is providing technical assistance to the MRA Commission on the development of a possible roadway improvement project in the MRA, incorporating a "Complete Streets" approach, which is in accordance with the MRA Plan.
- 2. CD Staff presented at the INSIGHT Citizen's Academy.
- 3. Departmental Training: One staff member attended professional training at the 2013 Annual New Mexico Data Users Conference sponsored by the UNM Bureau of Business and Economic Research (BBER).

Building Inspections Activities:

Permits were issued for the following projects:

- 1. Tenant improvement remodel for Anytime Fitness, 4917 East Main Street.
- 2. Swimming pool for hotel under construction for Comfort Suites, 1951 Cortland Drive.
- 3. Interior remodel for the Mongolian Grill, 914 East Main Street.
- 4. Addition to the Namaste House, assisted living facility, 800 West 30th Street.
- 5. Interior remodel for New Life in Christ Church, 1108 North Dustin Avenue.
- 6. Remodel for Eyemart Express, 3450 East Main Street.
- 7. Interior remodel for Select Management, 953 East Main Street.
- 8. Tenant improvement remodel for David Hanagarne, 3030 East Main Street.
- 9. Interior remodel for SJRMC Rehabilitation Center, 525 South Schwartz Avenue.
- 10. Seven building permits for new single family residences.

Plans are currently under review for the following projects:

- 1. New building for Four Corners Foundation "A Path Home," 520 Hydro Plant Road.
- 2. Shell only mercantile and office building, 5160 College Blvd.
- 3. Interior remodel for Dimmick Realty, 3501 East Main Street, Suites C & D.
- 4. Interior remodel for Safeway, 3540 East Main Street.

Also, the Division issued 4 Certificates of Occupancy for new single family residences and 2 Certificates of Occupancy for commercial buildings.

Planning Division Activities:

1. Staff accepted, reviewed, processed, and/or presented the following petitions: 3 rezoning petitions; 1 right-of-way abandonment request; 1 street name change; and, 4 UDC revisions. Additionally, staff reviewed and processed, and as applicable, inspected and/or issued: 11 summary plats; 2 zoning certification letters; 1 auto certification letter; 4 liquor certification letters; 8 address verification/assignment letters; 25 UDC violation complaints; 6 UDC violation letters; 1 court testimony on an UDC violation; 4 well site modification permits; reviewed 13 sets of building permit plans for UDC compliance; and, met with 91 counter visitors to answer inquiries and/or approve permit plans.

Community Development Block Grant (CDBG) Activities:

1. CDBG staff recently completed the 2012 Housing Affordability Update, and is working on implementing the 2012 Action Plan projects and completing the 2011 CAPER.

Metropolitan Planning Organization (MPO) Activities:

- 1. On November 8, the MPO Policy Committee approved an amendment to the FY2012-2017 TIP for revisions to three projects, approved an amendment to the FY2013 UPWP and to the FY2013 MPO budget, and passed an annual meetings resolution.
- 2. Staff reviewed traffic count data provided by the consultant and provided the data to NMDOT for review and approval. A small number of counts affected by road construction will be retaken in December.
- 3. Staff presented on Complete Streets to the following groups: the San Juan County Home Builders Association on November 14; Bloomfield City Council on November 26; and, the San Juan County Bar Association and Aztec City Commission, both on November 27. Additional presentations are scheduled for December.

Administration

- 1. Various SJGS Coordination Committee and Fuels Committee meetings in Tucson and Albuquerque.
- 2. Contract completed with SAIC to provide FEUS an updated Cost of Service and Rate Design study. Data request documents provided to SAIC for their review.
- 3. NMMEAA Board Meeting in Albuquerque. COF received annual distribution from NMMEAA of \$1,372,500, in addition to the monthly gas discount of \$.20 per MMBtu, for a total discount of \$.50 per MMBtu for gas purchased Oct 1, 2011 Sep 30, 2012.

Compliance - NERC/WECC, Environmental, Safety:

- 1. Prepared and submitted the annual compliance certification (ACC) report to NMED and EPA for the Bluffview Facility as required by the title V operating permit.
- 2. Safety: One injury incident.
- 3. Hosted the Farmington Fire Department confined space rescue drill at the Animas Power Plant.

Engineering:

- 1. The work order was released to install the mobile at Mesa Sub and relocate the feeders for replacement of the 13.8kv switchgear with open bus and new breakers. BLM issued the ROW last week.
- 2. The rebuild of the 1960's Pine River crossing has been designed and released for construction to be completed this fall before the new loads are added.
- 3. Sixteen work orders to serve gas wells locations have been released for construction.

Transmission and Distribution:

Construction:

- 1. Completed line extensions for ten (10) well sites in Middle Mesa
- 2. Completed phase one (1) of Silver Ridge Commercial
- 3. Completed Dwight Arthur to San Juan Sub line tie-in

Relay:

- 1. Performed NERC/WECC protection system testing at Bluffview 115kv
- 2. Installed new fiber optic node at Dwight Arthur Substation
- 3. Installed new battery charger at San Juan Substation

Meter Shop:

- 1. Removing long term system wide inactive meters
- 2. Finished annual tie-point testing at Glade, Turley and Hogback

Generation:

- 1. Completion of Animas and Bluffview security camera project
- 2. Addition of Animas south cooling tower level indication
- 3. Animas GT inlet filters changed

Control Center:

- 1. Dwight Arthur switching substation energized and data base put in EMS/SCADA
- 2. Cyber Vulnerability Assessment started
- 3. Interactive Voice Response (IVR) and Outage Management System (OMS) turnkey solution sent to vendor
- 4. Open Systems International, Inc. ("OSI") EMS/SCADA upgrade contract sent to purchasing

Operating Statistics:

Animas Plant MWh: 3793 Bluffview Plant MWh: 33548 Navajo Plant MWh: 10816 San Juan Plant MWh: 13097 WAPA MWh: 8535 Purchase Power MWh: 16906

Peak Demand MW: 156 Percent decrease: 3.21% Monthly System Energy MWh: 94796 Percent decrease: 0.06%

System Outages:

1. Scheduled outage in Middle Mesa area for energizing of Dwight Arthur on both San Juan substation circuits

Customer Care:

- 1. Final preparation stages for the mail outsourcing project; Testing should begin by the end of December
- 2. Millie Raymond is working on the Civic Plus project for Rob Mayes and Bob Campbell
- 3. LIHEAP moratorium began November 15th

CALL TYPE NUMBER OF RESPONSES Structure Fires 5

591

| Structure Fires | 5 |
|------------------------------|-----|
| Vehicle Fires | 3 |
| Brush/Grass Fires | 6 |
| Rubbish/Dumpster Fires | 0 |
| Other Fires | 5 |
| Rescue/Emergency Medical | 363 |
| False Alarms | 30 |
| Mutual Aid Given | 1 |
| Hazardous Materials Response | 13 |
| General Hazard Response | 14 |
| Other Responses | 151 |
| | |

TRAINING

TOTAL

- Firefighter Operations Training: SCBA New Air packs orientation and FIT testing. As part of the Farmington Fire Department's respiratory protection program each firefighter must have an annual fit test and instruction on the equipment he is expected to use.
- Fire Officer Training: Review of the Phoenix overhaul study for crew instruction. This study looks at the toxic gasses that are present after a structure fire but during overhaul work. Emphasis is placed on the detrimental health effects and proper personal protection.
- Driver Operator: Aerial Operations and Flow Testing of Chief nozzle. Training on the updated flow calculations for the Chief nozzles.
- EMS Training: Burn Injuries this training focuses on care and treatment of thermal injuries from fire.
- Shift Tech Rescue Training: Annual OSHA confined space drill and Farmington power plant tours.
- Technical Training: Tech Rescue Team completed 8 hours of OSHA confined space training and Farmington power plant tours.
- 5 firefighters completed the 40 hour IFSAC Fire Investigator I class at SJC.

MISCELLANEOUS

- Fire Truck Pump Testing: Required annual testing of water pump capacity for each Fire apparatus.
- Fire Department assisted San Juan College EMS program with student ride-along for 30 students.
- Fire Department personnel supported "Fill the Boot" as part of the nationwide effort to collect money for Muscular Dystrophy research.
- Numerous public events and station tours.

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:

| • | Vehicle Job Orders Completed | 552 |
|---|------------------------------|-----|
| • | Service Calls Completed | 4 |

Building & Maintenance Division:

| • | Active Job Orders | 209 |
|---|------------------------------|-------|
| • | Completed Job Orders (Month) | 120 |
| • | Completed Job Orders (YTD) | 1,094 |

Red Apple Transit Division: • Ridership (Month)

| • | Ridership (Month) | 12,055 |
|---|-------------------|---------|
| • | Ridership (YTD) | 122,322 |

Job Openings for November 2012:

Regular/FT - 17 Temp/PT - 6

Intra-Division-Temp/PT-2

Total: 25

Terminated Employees: 3 Full-time, 28 (Temporary/Seasonal)

New Employees Hired: 4 Full-time, 7 PT/Seasonal

PAYROLL:

| PP# 23 | | PP# 24 | |
|----------------------|--------------|----------------------|--------------|
| Direct Deposits | 912 | Direct Deposits | 919 |
| Regular Checks | 125 | Regular Checks | 126 |
| Total Checks printed | 1037** | Total Checks printed | 1045** |
| Gross Pay | \$1740316.83 | Gross Pay | \$1707627.32 |
| Net Pay | \$1171006.83 | Net Pay | \$1159984.18 |
| Regular Employees | 706 | Regular Employees | 708 |
| Temporary Employees | 288 | Temporary Employees | 277 |

^{**} Note: This includes supplemental and garnishment/child support checks

WORKERS' COMPENSATION:

Total Injuries: 6

Recordable Injuries: 3 Property Damage: 1

YTD Injuries: 136

YTD Recordable Injuries: 38

YTD MVA: 23

Property Damage: 12

Non COF: 12

Tasks performed for November:

- Random Drug and Alcohol Testing
- Hearing Conservation Testing
- Preparing for End of year reporting
- Training for Community Development
- EHST Meeting
- Contractor Meeting
- ASSE Meeting
- 4 Corners Safety Net Meeting
- Radon Testing for Crime Lab

WORKPLACE SAFETY DIVISION:

- Conducted Quarterly Random D&A Tests according to the plan
- Conducted various site visits.

HR GENERAL:

Continue to implement New Compensation plan per Council Directive. Implementation nearly completed with the exception of FD. Received appeals review and implemented findings.

Wrote/revised Administrative Regulations impacted by Pay Plan Changes; Scheduled for distribution by year end.

Enterprise Systems Division

General Activities

- Printed the 2012 Business License renewal letters (3,640), continued work on EZ-Pickins data mining software, replaced/reconfigured failing primary ASA and IPS units, monthly MIMIX status checks
- Upgraded Court system, researched data sets for water consumption data reports

C2G UT on-line payment counts for November 2012 - a growth of 170 C2G customers in 1 month

- 16,903 customers have started the enrollment process, 15,064 customers have completed enrollment
- For the month of 11/12 2,753 C2G Utility customers made payments in the amount of \$396,819.60

C2G Business License on-line Renewal counts as of November 2012

185 Businesses have renewed their licenses via the web for a total of \$6,310.00

Selectron IVR Utility payments for November 2012

• 2,475 IVR Utility customers made payments in the amount of \$253,465.05

System i usage statistics for November 2012

• Active users – 641; Total Interactive Sessions - 39,133; Average response time - 0.03 seconds

Computer Operations Division

Continuing projects

 4 new computer installs, 2 Laptops, Fiber Projects (60%), Civic Plus IFrame Development, TSA Remodel, HR Kiosks and Cable Terminations, Upgrade Firmware on Extreme Switches

Completed projects

• 3 PC Hardware Failures, 1 Trojan infection, 1 new PC install, 9 Laptops, 4 PC rotations, 2 new printers, several office moves, MS Office for Municipal Court (12 PC's), Rickets Park Fiber Move

Fire Dept. IT

• Upgraded Firehouse to latest version, Telestaff 2.8 upgrade webinar, fixed lacie box time issue, finished MDT installations, setup TVs in Fire Admin lobby, office area, conference room

Police Dept. IT

- 435 trouble calls (24 call-outs), 185 Video requests (78 internal, 107 external), 4 server PMs, 6 PC PMs, 21 Laptop updates, 33 User security files adjusted, setup 4 new PCs.
- Continuing server consolidation project (95%), Briefing room, Staff Conference room and Report writing room upgrade project.(80%), lapel camera evaluation

Library Management Systems

- Worked with county employees for setup, monitoring, and tear down of Wi-Fi for the voting polls
- Both of the new Cymphonix boxes are in place and operational, completed a rebuild of the Linux system on the patron dial-up server, pursuing the possibility of running e-library from the Sirsi production server

Geographic Information Systems

Finished Projects

- Numerous map requests, 3 proposed annexation maps, Mesa Verde Crosswalk, Map for portable building locations at Safety City, numerous other maps
- Numerous drawing revisions, site drawings, and construction plans

Current Projects

• Easements for whole City, COF Real Property Map, 2011 Zone changes, Road ROW and easements for entire City, Elect. Work Orders, new addressing data model

Help Desk

Departmental Ticket Statistics

- Tickets created: 208, Tickets closed: 223
- Average satisfaction rating of 4.9 (out of 5) based on 59 responses

Other activities

- Assisted with an Agenda-Maker upgrade on the COFAPI server and PCs in the Clerk's Office
- Prepared for deployment of the latest OptiView version to all existing OptiView client PC's

Library December 7, 2012

| Total number of operating hours, November 1 through November 30: | 260 |
|--|--------|
| People served November 1 through November 30: | 27,950 |
| Daily average: | 1,075 |
| Materials checked out November 1 through November 30: | |
| (includes downloadable media) | 35,829 |
| Daily average: | 1,378 |
| Computer users November 1 through November 30: | 5,545 |
| Daily average: | 213 |
| Farmington Public Library Programs November 1 through November 30: | |
| Total number of programs: | 108 |
| Total number of attendees: | 1,997 |

Shiprock Branch Library Monthly Report for November 2012

| Total number of operating hours, November 1 through November 30: | | 180 |
|--|-----|-------|
| People served November 1 through November 30: | | 2,688 |
| Daily average: | 134 | |
| Materials checked out November 1 through November 30: | | 649 |
| Daily average: | 32 | |
| Computer users November 1 through November 30: | | 1,056 |
| Daily average: | 53 | |
| Shiprock Branch Library Programs November 1 through November 30: | | |
| Total number of programs: | | 28 |
| Total number of attendees: | | 69 |

Power Library Monthly Report for November 2012

| Total number of operating hours, November 1 through November 30: | 44 |
|--|-----|
| People served November 1 through November 30: | 474 |
| Materials checked out November 1 through November 30: | 20 |
| Computer users November 1 through November 30: | 446 |
| Power Library Programs November 1 through November 30: | |
| Total number of programs: | 34 |
| Total number of attendees: | 473 |

Patron Comments:

"Thank you for a very informative tablet/iPhone class last night at the library. I learned a lot... I plan to take more classes in the future!!" – Trish

"The service that we received from our local library was stellar as always. I so love the fact that there are activities geared towards kids, such as yesterday with the decorating of the apron. If feel activities like these allow kids to use their creativity in ways that are important, and it also gives us parents a creative outlet as well!:) I would like to thank you all for this and every other experience we have had... The only struggle I have had is using the catalog to locate subjects of interest...Thank you so much, and I appreciate having such a modern, lovely, special place to pass my love of books to my children." - Audrey

Parks, Recreation & Cultural Affairs Department

December 7, 2012

Operator Course. The construction and renovation to the Aquatic Center's roof was completed; the finished project exceeded the staff's expectations.

Civic Center – The Salvation Army served Thanksgiving Dinner to over 1,200 people on Thanksgiving Day. The day after Thanksgiving, 700 ticket holders enjoyed the comedy of James and Ernie's Black Friday 49 Laughs show. The Holiday Arts & Crafts Fair welcomed approximately 1,300 Christmas shoppers looking for that perfect gift. The Festival of Trees filled the facility the last week of the month with gorgeous trees, and right around 4,000 individuals bought raffle tickets in hopes of winning their favorite tree. We finished the month with a very successful Rodney Carrington show where 1,120 spectators enjoyed lots of laughs.

Crouch Mesa Community Center – Crouch Mesa Community Center has successfully been open for one month. Our average daily usage is 28 kids. The facility hours are 3-6pm Monday through Friday and 10am-6pm on Saturday. CMCC is located at 4500 Wildflower Mesa Drive in Farmington.

Farmington Indian Center – November's Thanksgiving for Our Veterans Community Dinner honored and celebrated our nation's veterans. The Indian Center served 2,314 people; 1,788 were restaurant customers. Visit the City of Farmington's homepage under City Services for the center's hours, special events and restaurant menus.

Golf Courses – Both golf courses began preparations for winter during November, even with the mild weather. Civitan Golf Course is closed on Mondays, and both courses are open later each day due to the cold weather and frequent frost delays. The maintenance staff has begun some of their winter projects such as dredging the lakes and clearing overgrown brush areas. Chase Powell recently took over grounds management duties at Civitan for Gilbert Bustos, who retired October 31st after 30 years of service.

Museum Systems – The Farmington Museum moved forward with its expansion architectural plans with a presentation to City Council by Conron & Woods Architects. The Museum is also busy working on the exhibit plans for the new Energy wing. The Riverside Nature Center opened a new exhibit from the Junior Duck Stamp Contest of which several young artists from Bloomfield are among the winners. The E3 Children's Museum hosted a series of Family Art Saturdays with hands-on projects related to Veterans Day, Thanksgiving, and Christmas.

Parks Operations – During the month of November, parks crews were busy putting up Christmas decorations and lights at the Civic Center, City Hall, Plaza Park, and downtown trees and light poles. Parks crews assisted with the Turkey Trot & River Glow special events. Crews are in the parks doing winter maintenance, replacing old landscape timbers with concrete curbing and picking up lots of leaves.

Park Planning –A proposed play structure addition to the Family Crisis Center shelter was submitted to the San Juan Rotary Club for consideration as one of their projects. Working drawings for the balance of the Sycamore Park landscape were completed. At the request of the Friends of the Nature Center Board and with the possibility of partial project funding through the board, a design for the entry plaza to the Xeriscape Demonstration Garden was prepared.

Recreation Center –November started with our annual Christmas Craft Fair with 55 vendors and close to 450 people attending. The following weekend we hosted the second Family Bingo and Pizza Night followed with a Saturday Night Fun event for kids. On November 17, the Recreation Division along with the Downtown Association, and much help from other city departments, hosted the 2nd annual Turkey Trot & Gobble Wobble. The downtown event was successful this year with 185 runners in the 5K race and 86 walkers in the 2-mile walk. Weekend Adult Coed Dodgeball Tournament will begin the last weekend at the Recreation Center. The Women's and Coed Volleyball Leagues continued their season games throughout the month.

Senior Center – The Bonnie Dallas Senior Center hosted their largest Thanksgiving Dinner on November 16th, feeding close to 700 senior citizens. It would not have been possible without the wonderful volunteers from PRCA and BP who helped serve the meal. We continue to seek out new volunteers for our Meals on Wheels Program.

Sycamore Park Community Center – Sycamore Park Community Center held the annual Thanksgiving Potluck serving 170 people. We are getting ready for the Tree Lighting Ceremony on Friday, December 7th beginning at 6pm, and Breakfast with Santa on Saturday, December 15th from 9-11am.

The Farmington Police Department received 5,123 calls for service in November 2012. This was a decrease of 5.62% (305 calls) from November 2011. The police department has seen a decrease of 8.73% (558 calls) in calls for service since this time last year.

On November 5, 2012, at approximately 11:00 pm, Farmington Police were dispatched to the Hummingbird Mobile Home Court, located at 4715 Gila, in reference to a female screaming and shots fired. Police arrived a short time later to find a deceased female outside space #46. The victim, Sharolyn Keown (18) of Farmington, suffered a gunshot wound to the chest

Detectives and Crime Scene Investigators responded. Jacob Beach (19) of Farmington was identified as the suspect during the investigation. Witnesses reported that Keown had confronted Beach in an undeveloped lot near the Gila address, where she was shot. An arrest warrant was obtained, charging Jacob Beach with Murder (Open Count) and a \$500,000 cash only bond was set. Police were lead to the Enchantment Motel in Aztec, where Beach was hiding and he was taken into custody.

On November 13, 2012 Farmington Police Detectives arrested 36-year-old Shawna Tobin of Farmington for 3rd degree felony fraud. Detectives initiated an investigation after receiving a suspicious flyer created by Tobin soliciting donations. Tobin identified her organization as "Get Strong" but the three-month investigation revealed that it is not affiliated with any legitimate charities nor is it registered with the New Mexico Attorney General's Office as a non-profit organization as required by state law.

Evidence of fraudulently obtained donations dated back to August of 2011 and 16 local businesses have been identified so far as contributing more than \$6000.00 to Tobin's fake charity. Tobin could face up to 3 years in prison and a \$5000.00 fine if convicted of the charge.

Records and Evidence:

- Fees collected by Records since Jan. 1, 2012 \$13,676.65
- Evidence technicians processed **405** pieces of evidence/property
- Total number of items in evidence 15,838
- 134 Accidents processed:
 - o **0** fatal
 - o **36** with injury
 - 56 property damage
 - o 12 hit & run
 - o 1 city vehicle
 - 36 on or involving private property
 - 5 of the 134 accidents were alcohol-related
- **543** Adult arrests (**50** were DWI arrests)
- 968 Traffic Citations, 619 Warnings
- 108 Municipal Citations
- 551 Offense Reports merged from Field Reporting to Records Management
 - DVD In-Car Camera requests
 - Background checks (window only)
 - Other agency background checks
- 216 Warrants issued, 106 served or cancelled, 110 active

- Farmington Reach Navajo Municipal Pipeline Project: final report submitted to Bureau of Reclamation for comment; Public Works and Legal staff working with BOR in preparing Transfer of Title and Operations, Maintenance and Replacement Agreements as required by Congress.
- Piñon Hills Boulevard East Bohannan-Huston continues engineering/design work to bring plans to 90% completion; FONSI approved by FHWA and NMDOT. NMDOT STIP FY2015 for intersection and construction of roadway to Hubbard has been added to the STIP (\$3 million); documents submitted to NMDOT for review.
- Secondary access to Piedra Vista High School Consolidated Constructors completed subgrade and curb
 and gutter along English Road; sidewalk completed along the west side of English Road; lighting conduit
 installed along both English Road and Panther Trail for future lighting; first lift of asphalt placed; final layer
 will be placed spring 2013; road will remain closed to all traffic until project is completed. Traffic signal at
 English Road and PHB intersection will be completed spring 2013.
- FEMA Storm Cleanup structural work in Porter and Hood Arroyos in process. Permits for La Plata River crossing approved by ACOE; structural project work will be scheduled.
- Miscellaneous projects: Main/Apache traffic signal upgrade NMDOT Safety Project awaiting reimbursement; La Plata Highway waterline project: received BLM permit, awaiting NMDOT permit (submitted additional data requested by NMDOT for Archaeological and Cultural Survey); Tibbetts Middle School sewer project due to archaeological site conflict an alternate route for the sewer line project has been determined, sewer line will parallel Piñon Hills Blvd to 30th Street and continue along 30th Street to Glade Road to existing gravity sewer line, design completed, anticipate bid letting in December; Municipal Drive, Ashurst to Glade sewer line replacement complete.
- NMDOT FY12 COOP Project Airport/Municipal street resurfacing, Apache to Navajo, curb and gutter work completed; street resurfacing completed; preparing reimbursement request to NMDOT.
- 4W Pump Station for Tibbetts Middle School: Farmington Municipal Schools /Triad Construction water line construction completed; booster pump station installed; start-up scheduled first week in December.
- COF Master Drainage Plan: updated report due in December.
- Streets: Heavy Equipment and truck crews are blading dirt streets and hauling materials as needed.
 Asphalt crews continue patching street cuts and repairing potholes -- anticipate hot mix asphalt plant closing first week of December, reopen in spring. Sweepers continue routine in residential areas and on arterial streets while the Roadside crews are picking up trash and spraying herbicide on concrete medians, around guard rails, gravel medians and right-of-ways. Concrete crews continue repairing sidewalk and curb.
- Traffic crews continue routine signal maintenance, sign straightening and signal communications upgrades.

Sign Replacement – manufacturing continues for 400 street name signs. Parking lot painting completed at Safety City. Submitted Safe Routes to School Program, Phase 2 infrastructure projects to NMDOT. Crosswalk markings – materials received, installation scheduled, weather permitting. Working with Country Club Elementary, met with Principal and FMS admin regarding traffic issues. MOC Entrance Study – draft report under review. Browning Parkway speed reader boards – materials on order. Signal rebuild at Main and Cliffside in process. Working with the Downtown Design Committee on street lighting issues. E. Main Fiber optic cable installation project in process, 98% complete, cabinet installation scheduled mid-December. Traffic Signal Warrant Analysis at various intersections in process.