

The February 2012 gross receipts tax distribution report is shown below. February reflects December business activity.

February FY12 GRT Received (Gross)	\$ 4,871,049
February FY12 Budget	\$ 4,865,771

Budget to Actual

Month of February	.1%	(favorable)
Fiscal Year To Date	10.5%	(favorable) *

**GRT - Major Sectors
Month-Over-Month Comparison
February - FY 2012**

Single Month	Feb. FY12	Feb. FY11	\$ Change	% Change
Mining, Oil, Gas	\$ 220,474	\$ 256,614	\$ (36,000)	(14%)
Construction	192,018	308,403	\$ (116,000)	(38%)
Manufacturing	213,080	124,605	\$ 88,000	71%
Wholesale Trade	198,237	192,120	\$ 6,000	3%
Retail	2,245,181	2,456,958	\$ (212,000)	(9%)
Prof, Scientific, Technical	240,552	191,373	\$ 49,000	26%
Healthcare & Assistance	295,998	316,379	\$ (20,000)	(6%)
Accommodations / Food Svc.	298,981	286,025	\$ 13,000	5%
Other Services	507,847	413,727	\$ 94,000	23%
Misc./ Unclassified	458,682	426,180	\$ 33,000	8%
Total	\$ 4,871,049	\$ 4,972,382	\$ (101,000)	-2.0%

**GRT - Major Sectors
Year-Over-Year Comparison
July - February FY 2012**

8 Month Period	GRT FY12	GRT FY11	\$ Change	% Change
Mining, Oil, Gas	\$ 1,998,360	\$ 2,038,142	\$ (40,000)	(2%)
Construction	1,651,331	1,641,823	\$ 10,000	1%
Manufacturing	2,030,774	1,100,470	\$ 930,000	85%
Wholesale Trade	1,794,686	1,581,398	\$ 213,000	13%
Retail	13,994,936	13,599,727	\$ 395,000	3%
Prof, Scientific, Technical	1,633,595	1,454,478	\$ 179,000	12%
Healthcare & Assistance	2,539,885	2,391,980	\$ 148,000	6%
Accommodations / Food Svc.	2,406,523	2,245,399	\$ 161,000	7%
Other Services	4,283,621	2,936,008	\$ 1,348,000	46%
Miscellaneous Sectors	2,948,442	3,008,077	\$ (60,000)	(2%)
Total All Sectors	35,282,153	31,997,502	3,285,000	10.3%

Misc. Sectors: Agriculture, Utilities, Transportation, Info./Cultural, Finance/Ins., Real Estate, Admin./Wst Mgt., Entertainment

* In the month of January 2012 the City received within the industry sector category of "Other Services" a one-time GRT assessment for prior period business activities. Since the detailed business information is confidential as per NM State regulations, the City can only estimate what this one-time amount equals. Based on prior month averages in the Other Services sector, it is estimated the amount to be approximately \$900,000 and this creates a 36.1% increase over budget and 34.4% over prior year for the month of January.

- Early voting for the March 6, 2012 regular municipal election will end on Friday, March 2. To date, we have processed approximately 100 early voters. In addition to that, 40 absentee ballots have been issued.
- The March 6, 2012 City Council Work Session has been canceled due to the election.
- The Swearing-In Ceremony/Organizational meeting for the 2012-2014 governing body will be held at 6:30 p.m. on Monday, March 12.
- Delinquent notices were mailed on March 1 to those businesses that have not yet renewed their 2011 business registration. A \$10 penalty has been assessed. There are less than 700 businesses that have not yet renewed.

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

3/12/12 Swearing-In Ceremony/Organizational Meeting - 6:30 p.m.

3/13/12 CC

*Concession agreements x 6 (Bowman)

Proposed ordinance (final action) - pigeon control (Burnham)

Closed/Open - RFP Furnish and install fiber optic cable & materials (Waresback)

3/20/12 WS

Fiber feasibility study update (Campbell)

Close/Open - RFQP - Professional architectural services for Municipal Operations Center expansion west (Potter)

Closed - (Sierra Club v. San Juan Coal Company) (Burnham/Maude)

3/27/12 CC

Adoption of sale resolution (Burnham)

4/3/12 WS - Mayor Out

Closed/Open - RFP CDBG downtown façade improvement program (Potter?)

4/5/12 - Community Input Meeting (5-6:30 p.m.) - Advertise

4/10/12 CC

?Proclamation - declaring April, 2012 as "Fair Housing Month" (Mayor)

Close/Open - RFQP - Professional architectural services for regional animal shelter (Rowland)

4/12/12 - Community Input Meeting (7-8:30 p.m.) - Advertise

4/17/12 WS

Budget Hearing/CIP (Mayes/Mason)

4/18/12 - Joint CC & PUC Mtg (9:00 a.m. library) -Advertise

4/24/12 CC

5/1/12 WS

Budget Hearing/CIP final review (Mayes/Mason)

5/8/12 CC

Community Development

March 2, 2012

- **Administration Activities:**

1. Staff has started working with the Metropolitan Redevelopment Agency (MRA) Commission on the development of a downloadable brochure targeted at potential developers.

- Staff provided demographic, socioeconomic, and development data to FMSD for their middle school redistricting project.

- **Building Inspections Activities:**

Permits were issued for the following projects:

- Interior remodel for My Father's House, 308 W Broadway.
- Interior remodel for It's Personal, 1917 W Main.
- Shop addition for Tom Smith at 613 W Cedar Street.
- New O'Reilly Auto Parts Store, 1800 N Butler.
- Tenant improvement remodel in Animas Valley Mall for Justice for Girls, 4601 E Main, Space 220.
- New Dollar General Store, 4700 W Main.
- Building permits for three (3) new single family residences.

Plans are currently under review for the following projects:

- Revised plans on the new building for McDonald's at 2215 E Main.
- Tenant improvement remodel for Four Corners Smiles 4 Kids, Inc., dental offices, 4337 E Main, Suite 205.
- Interior remodel for Target, 4900 E Main.

- **Planning Division Activities:**

- Staff accepted, reviewed, and as required, processed/presented the following petitions/proposals: two (2) special use permits; four (4) preliminary plans; one (1) abandonment request; four (4) rezoning requests; one (1) zoning verification letter; four (4) address verification letters; four (4) variance requests; two (2) administrative adjustments; one (1) temporary use permit; and, ten (10) summary plats. Five (5) zoning violation letters were also sent out.
- Staff continues to work on the Draft Affordable Housing Ordinance based on review comments from the New Mexico Mortgage Finance Authority (NMMFA).
- Staff continues to work on proposed revisions to the City's Major Thoroughfare Plan (MTP). These activities have included developing a webpage and a survey instrument (http://www.fmtn.org/city_government/community_development/major_thoroughfare_plan.html), hosting open houses in January and February, and working with the MPO to project future traffic counts in the NE Farmington area in preparation of public meetings with the Planning & Zoning Commission and the City Council in March-April.

- **Community Development Block Grant (CDBG) Activities:**

- Staff is currently working with Purchasing on the 2011 Downtown **Façade** Improvement Program, the Downtown Streetscape Project, and the 2012 Action Plan.
- Grantees of the 2010 Downtown **Façade** Improvement Program with remaining funds in their contracts have been reminded of the need to move forward with their projects, and to extend their contracts as necessary.

- **Metropolitan Planning Organization (MPO) Activities:**

- Staff developed the draft FY2013-2018 Transportation Improvement Program (TIP) with the MPO entities and reviewed the document with the MPO Technical Committee. The TIP is utilized to prioritize future local and regional transportation projects for federal and state funding. The 30-day public input period for the TIP will begin in early March.
- Staff developed the draft FY2013 Unified Planning Work Program (UPWP) and reviewed it with the MPO Technical Committee, as required for the area to receive federal and state funding of regional transportation projects.
- The 2011 traffic count data was uploaded into the Traffic Count Database System program on the MPO website (<http://www.farmingtonmpo.org/TrafficCounts.html>) and is now available to the public.

1. General:

- EIB: On February 6th the Board deliberated the merits of repealing rules 350, 300 and 301 are the CO2 cap and trade, reporting of CO2 and verification of reports regulations. After much discussion, the vote was unanimous to repeal the regulations. On March 16th, the board will meet to deliberate the repeal of rule 100, the CO2 cap regulation.
- PNM, SJCC and the Sierra Club have reached consensus on a consent decree.

- c. SJ mine reclamation agreement: a "final" draft has been received from PNM. Meeting scheduled in ABO on 3/1 to discuss.
- d. The RFPs for the MOC expansion project was received and have been evaluated.
- e. Asplundh tree trimming contract reviewed and comments provided to purchasing. Review of the Qwest / CenturyLink contract; Qwest assigned new person to complete the agreement; balancing agreement with Western reviewed with electric divisions and comments forwarded to Western.

2. Engineering, Construction and Maintenance:

- a. Engineering: Mesa substation to be rebuilt to improve system reliability with the addition of a new feeder to serve the new Tibbetts Middle School and surrounding areas; ROW being acquired.
- b. Gas production companies have complained sufficiently that BLM has assigned four staff members to work on requested easements for line extensions. Many are 3 to 4 years old; anticipate 25-30 easements being processed in 45 - 60 days which will cause a tremendous amount of back log for us. We will work on these expeditiously.
- c. Construction: 20 work orders completed; 115 kV line construction from Dwight Arthur to Pine River substation 95% complete; and 3 phase line conversion to Burlington Resources 99% complete.
- d. Maintenance: 223 orders completed; 216 tree trimming orders completed; 110 new or temporary to permanent services connected; 1 customer voltage complaint resolved; replacing problem poles; installing wildlife protection; and identifying and correcting vulnerable areas prone to wind damage in anticipation of wind season.
- e. Relay: West Loop SS relay and controls testing is 95% complete; fiber optic multiplexor upgrades; replacement of obsolete substation RTUs; and system protection testing for NERC / WECC standards is continuing.
- f. Meter Shop: 7 new service installations; 364 meters tested; verified 1697 Turtle sites; 107 re-reads and final reads; 3 tamperings; 3 power quality checks; and Turtle periodic and verifications in Aztec area.

3. Generation:

- a. Routine maintenance at all three plant sites; 273 maintenance work orders completed; 42 remaining open.
- b. Environmental: submitted all year-end reports for Animas and Bluffview to EIA.
- c. 15,000 mmbtu sold from Animas.
- d. Navajo: releases currently at 500 cfs.
- e. Power generation: Animas combined cycle: 11,335 mWh Bluffview combined cycle: 37,862 mWh
Navajo hydro: 8,759 mWh San Juan coal: 23,681 mWh

4. Control Center:

- a. Completed critical infrastructure protection (CIP) standards by all divisions in electric.
- b. Development of RFP for the reconfiguration of the UPS for the control center and repair of the air conditioning.
- c. Monthly Peak system load: 163 mW 2011: 161 mW inc/(dec): 1.6%
- d. Monthly system energy requirement: 95,965 mWh 2011: 90,195 mWh inc/(dec): 6.4%
- e. Purchase power cost January 2012 was \$29.02/mWh as compared to 2011 which was \$43.78/mWh

5. Customer Interaction :

- a. Statistics
Walk-in: 6,233 Telephone: 4,340 Annex includes night drop, walk -in and drive-thru: 4,337
In Person - Payment arrangements: 313 Total customer contacts: 14,897 After-hour connects: 268
IVR - Payment arrangements: 837 Total IVR contacts: 3,921
Disconnects: 1,750 processed Connections: 243 Estimates: 57
Work Orders: 21 Transformer Checks: 22 Meter & Quad
Spots: 2

6. Electric System Outages :

- a. 9 minor outages due to animals, and weather.
- b. 2 major outages: Sullivan circuit where the top of the pole burned due to snow storm with 1258 services affected. Second: tree limb fell into conductors due to wind with 121 services affected.

Vehicle Fires	1	
Brush/Grass Fires	2	
Rubbish/Dumpster Fires	4	
Other Fires	0	
Rescue/Emergency Medical	398	
False Alarms	22	
Mutual Aid Given	0	
Hazardous Materials Response		12
General Hazard Response	5	
Other Responses	140	
TOTAL		592

TRAINING

- USAR (Urban Search and Rescue) Training.
- ARFF (Aircraft Rescue Firefighter) Training.
- Technical Rescue Team Training (Quarterly Team Training).
- Hazardous Materials Team Training (Radiation).
- Company Officer .
- Daily Safety Training.
- Daily Physical Fitness Training.
- Fire Training (SCBA Drills).
- EMS Training (Asthma & Airways)
- Wildland Fire Training (Team Equipment Maintenance).

MISCELLANEOUS

- The Fire Department completed the “Active Shooter” training this month.
- Line personnel completed the breathing air pack evaluations and staff will be getting with San Juan County Fire to begin the purchase of new air packs using 2010 AFG grant funds.
- The two new Seagrave engines were delivered this month and all personnel were trained on their use allowing them to be put into service.
- Numerous City staff met with Don May an architect from Albuquerque to start on the conceptual information for the replacement of Fire Station #1.
- A Fire Fighter new hire test was held this month to create a hiring list for open vacancies.
- FFD members started their annual EMT refresher this month and will be finished up the first week in March. This class is required every 2 years to maintain an EMT Basic license.
- The annual turnout inspections were done this month keeping the Fire Department in compliance with Personal Protective Equipment regulations.
- Staff and Wildland Team personnel met with Federal and State Wildland Fire Fighting officials to discuss the upcoming fire season. FFD is planning on participating in the 2012 firefighting program.
- FFD members did an EMS standby for the Special Olympics at McGee Park.
- Members of the Fire Department along with surrounding agencies attended a train the trainer course for the “Courage to be Safe” program sponsored by the “National Fallen Firefighters Association” and FEMA. The program promotes on-the-job safety at the station and on calls.
- The Fire Department helped the Rotary Club with putting on the “Say no to Meth” program at some of the elementary schools in Farmington. They donned Level A Haz-Mat suits to demonstrate how toxic the chemicals used to make meth are.

General Services Department

March 2, 2012

(Yearly Totals Are Calendar Year)

Airport Division:

- Monthly Total Enplanements: 1,554
- Year To Date Total Enplanements: 3,091

- Year Total Compared To Last Year: Up 24.99%

Farmington Indian Center Division:

- Customers
 - Restaurant 1,916
 - Showers 98
 - Fax / Copies 56
 - Notary 44
 - Housing Referral 241
 - Conf. Rm./ Mtg. Use 44
 - Special Events 0
- Total 2,399

Vehicle Maintenance Division:

- Vehicle Job Orders Completed 640
- Service Calls Completed 19

Building & Maintenance Division:

- Active Job Orders 349
- Completed Job Orders (Month) 50
- Completed Job Orders (YTD) 144

Red Apple Transit Division:

- Ridership (Month) 11,803
- Ridership (YTD) 25,033

Human Resources Department

March 2, 2012

Human Resources Monthly Report -February 2012

PERSONNEL DIVISION

Job Openings (2/1) (2/29):

16 Regular / Full time Positions

18 Temp / Seasonal Positions

2 Inter City / Division/Department Positions

Total = 36 Jobs

Terminated Employees (2/1 2/31): 8, 2(Temporary)

New Employees Hired (2/1 2/31): 5

PAYROLL

PP# 3

Direct Deposits	796
Regular Checks	169
Total Checks printed	965**
Gross Pay	\$1623554.11
Net Pay	\$1090000.13
Regular Employees	710
Temporary Employees	253

PP# 4

Direct Deposits	821
Regular Checks	165
Total Checks printed	986***
Gross Pay	\$1627908.10
Net Pay	\$1098742.96
Regular Employees	710
Temporary Employees	252

** Note: This includes supplemental and garnishment/child support checks.

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Wellness:

"Know Your Numbers!"

The February onsite health screenings was successful. There were a total of 59 employees who participated in the health screening. This consisted of a lipid panel to check cholesterol levels, hemoglobin A1C to check blood sugar, blood pressure measurement, and body mass index (BMI) to gauge if you are classified as being overweight. The first three scholarships were awarded for the Full Engagement Training. Each month selected applicants will be sent through FET.

Workers' Compensation:

There were a total of three new workers' compensation injuries and accidents reported during the month of February. Public Works, Electric Utility, and the Police department all reported one. Total paid for medical during the month for both new and ongoing workers' compensation claims was \$12,680.14. There were no expenses paid. The total paid for indemnity benefits for ongoing workers' compensation claims was \$7,611.94.

Flexible Spending Account:

There were a total of 33 medical and 2 dependent care claim received and processed for reimbursement during the month. Flexible Spending Account:

WORKPLACE SAFETY DIVISION: Report for the Month of February, 2012.

- Environmental Health and Safety Team (EHST) meeting conducted. 2012 CPR Refresher for COF employee's to be scheduled. Presentation by Risk Management;-topic: Travelers Risk Control Program.
- Presented safety training session for Navajo Nation OSHA.
- A.S.S.E and 4-Corners Damage Prevention Group meetings attended.
- U.S. Department of Transportation D/A Testing MIS Data reporting in progress.
- Medical surveillance testing for the Respiratory Protection Program candidates in progress for City Divisions.
- Safety meetings and two respirator protection training classes conducted for City Divisions.
- Contractor and City worker safe observations and spot inspections conducted throughout the City.
- Safety concerns addressed, investigated, and resolved throughout the City. Four incidents investigated and resolved.

- Zero recordable injuries occurred to City employees' during the month of January, 2012.
- Annual audiometric testing for employees required to have their February audiometric exams completed.

Information Technology Department

March 2, 2012

The IT Department welcomes Luke Thoennes (pronounce like Tennis) aboard as the Fire IT Coordinator!!

Enterprise Systems Division

General Activities

- Performed a MIMIX planned switch test on 2/19/12, configured MIMIX daily audits to be in line with suggested best practices, set **password expiration to 6 months**, worked on cleaning up user profiles
- Installed new rack, PDU's, second PowerVault, and second DMS server; upgraded CPU's in File Server 3, worked on migrating web applications from COFDEV02 to COFWEB01 and COFSQL02.

C2G UT on-line payment counts for February 2012 - a growth of 137 C2G customers in 1 month-

- 15,246 customers have started enrollment, 13,690 customers have completed enrollment
- For the month of 2/12 - 2,324 C2G Utility customers made payments in the amount of \$350,111.00
- 162 Businesses have renewed their licenses via the web for a total of \$5,780.00

Selectron IVR Utility payments for February 2012

- 1,959 IVR Utility customers made payments in the amount of \$286,915.38

System i usage statistics for February 2012

- Active users - 856; Total Interactive Sessions - 40,573; Average response time - 0.04 seconds

Computer Operations Division

Continuing Projects:

- 23 new computer installs, 13 Laptops, Asset/Inventory Identification (Fire), New Web Server, Water Rights Database, Fire Admin move project, Safety City - LAN/Phones/Fiber, City Clerk Election Setup

Completed Projects:

- 3 PC hardware failures, 2 monitors, 2 trojan infections, 9 new computer installs, 2 Laptops, 1 printer repair, Embark Gallery Systems collections setup, 9 Office 2010 installs, 2 MDT installs

Police IT

- 535 trouble calls (16 call outs), 148 Video requests (56 internal, 92 external), 4 server PMs, 9 PC PMs, 3 New PCs set up, 3 Windows tablets (evaluation), 12 Laptop updates
- 21 User security files adjusted, 3 Users moved, 2 Blackberrys replaced, 1 Droid phone (evaluation), Added 3 new users, changed and matched 111 user passwords, completed monthly LiNX audit, In Car camera upgrade (94%), McCormick Substation I.T. project (66%), In Car internet access project (50%)

Library Management Systems

- Rebuilding MTAC laptop, preparing Sirsi test server upgrade to Symphony 3.4, installed an Executime PC at the Shiprock Branch, Assisting Farmington Municipal Schools with laptop config for Library access

Geographic Information Systems

Finished Projects

- Numerous map requests, revision of sex offender map, Plan and Profile for Pinon Hills and 30th St.
- Numerous drawing revisions, site drawings, and construction plans, Project Tracker Update, Futura Updates

Current Projects

- Numerous E911 road edits, COF Real Property Map, 2011 Zone changes, Library, Futura Work Order Updates, Sewer System map for EPA, Hydrographic Survey maps
- Elect. Work Orders, Misc. field checks, map updates and printouts, Transformer change outs, Net Metering data mapping, Mapping/Numbering Sectionalizing Cabinets, Net Metering data mapping, feeder prints

Help Desk

Departmental help desk statistics for February:

- 259 tickets opened
- 277 tickets closed
- Average satisfaction rating of 4.88 (out of 5) based on 72 responses.

Other activities:

- Made multiple updates to the intranet site, particularly on behalf of Human Resources
- Managed user issues related to password management changes on Windows and the AS/400 server
- Continuing to seek resolution to issues with email to/from our KBOX help desk

Library

March 2, 2012

Farmington Public Library Monthly Report for February 2012

Total number of operating hours, February 1 through February 29:	267
People served February 1 through February 29:	30,357
<i>Daily average:</i>	<i>1,168</i>
Materials checked out February 1 through February 29:	
<i>(includes downloadable media)</i>	36,483
<i>Daily average:</i>	<i>1,403</i>
Computer users February 1 through February 29:	5,869
<i>Daily average:</i>	<i>226</i>
Farmington Public Library Programs February 1 through February 29:	
Total number of programs:	94
Total number of attendees:	1,974

Shiprock Branch Library Monthly Report for February 2012

Total number of operating hours, February 1 through February 29:	176
People served February 1 through February 29:	2,849
<i>Daily average:</i>	<i>110</i>
<i>Materials checked out February 1 through February 29:</i>	<i>578</i>
<i>Daily average:</i>	<i>22</i>
<i>Computer users February 1 through February 29:</i>	<i>879</i>
<i>Daily average:</i>	<i>34</i>
<i>Shiprock Branch Library Programs February 1 through February 29:</i>	
Total number of programs:	51
Total number of attendees:	203

Power Library Monthly Report for February 2012

Total number of operating hours, February 1 through February 29:	40
People served February 1 through February 29:	830
Materials checked out February 1 through February 29:	44
Computer users February 1 through February 29:	245
Power Library Programs February 1 through February 29:	
Total number of programs:	33
Total number of attendees:	930

Patron Comments:

"Thanks for having such a congenial and knowledgeable staff. Chris Cook is an apt example. You are all fabulous!" - Joanne

Police Department

March 2, 2012

Statistics

There were 5,225 calls for service, and **588** Offense Reports taken in the month of February. The department made **472** adult arrests (**47** were DWI), and issued **60** Municipal Citations. There were **285** warrants issued through the department, and **117** of them were either served or cancelled. Of the **285** arrest warrants, **168** remain active.

Traffic

113 Accidents were processed and of these, none were fatal, **28** had injuries reported, **46** reported only property damage, and **9** were hit & run reports. **904** traffic citations were issued along with **613** warning citations. **4** of the **113** accidents were alcohol related.

Patrol

On February 16th and 17th, patrol officers investigated 2 separate series of auto burglaries that resulted in the identification of 5 different suspects, the recovery of numerous stolen items, and the clearance of at least 6 cases.

On 02/18/12 at approximately 1125 hours officers were dispatched to 770 Natane in reference to a shooting. The alleged victim Carlos Gutierrez said his estranged wife Antoinette Gutierrez came to his

house and fired a single round at him with a .45 and then left the area. Officers responded to 2348 East 17th Street and subsequently took Mrs. Gutierrez into custody. Mrs. Gutierrez admitted to shooting a firearm, but she said it was in self defense. The firearm was recovered and Mrs. Gutierrez was booked for aggravated assault on a household member and negligent use of a firearm.

On 2/20/2012 at approximately 0900 hours officers were dispatched to a robbery in progress at Smith's. The suspect concealed his face with sunglasses and a hooded top, approached the pharmacy section, and presented a note to the clerk. The suspect's note demanded all the available Oxycontin or his brother would blow up the establishment. The clerk refused to give in to the demands immediately so the suspect fled from the grocery store. As the suspect exited, an employee thought they observed him throw what they thought was a pipe bomb into the trash receptacle near the east door entrance. The area was secured and employees and patrons were evacuated. The bomb squad was notified of the incident and they conducted a search of all trash receptacles along the front of the establishment. The search included both a robotic and personal search of the trash receptacles. No incendiary devices were found. The investigation was continued through interviews with involved parties, along with a thorough search and review of available video footage.

Parks, Recreation & Cultural Affairs Department

March 2, 2012

Aquatic Center - Jeffrey Eisele was the winner of our Swim Free for a Year promotion. The winner received a free annual family pass to the Farmington Aquatic Center. The Farmington Aquatic Center hosted the 8 & Under Short Course State Championship swim meet on Saturday, February 18th.

Animal Shelter - The Animal Shelter had 425 animals come in for the month, 26 more than last February. That total includes 113 city dogs; 170 county dogs; 95 city cats; 46 county cats and 1 rooster from the city. We sent 19 dogs to various rescues, mostly to Colorado and 6 cats to Angels with Paws in Lakewood, CO.

Civic Center - February has been a month of busy weekends at the Civic Center. We hosted the Gun and Knife Show, The Chocolate Extravaganza, the District Science Fair, Rocky Mountain Elk Foundation Auction & Banquet, and the Four Corners Dance Festival.

Farmington Indian Center - The Indian Center staff continues with the coordination and transition as a division to the PRCA Department. Planning for the Spring Mini-Contest Pow-Wow and the Miss Indian Farmington 2012-2013 pageant are in progress.

Golf Courses -Piñon Hills Golf Course stayed busy again in February as the mild winter in the Four Corners has continued. The golf staff has been finalizing the tournament schedule for 2012 as well as cleaning the carpets in the pro shop, restaurant, and Civitan pro shop. The maintenance staff completed the irrigation project for the new practice area and also continued working on getting the golf course equipment ready for the season.

Museum Systems - The Farmington Museum has a wonderful assortment of arts and crafts classes for kids during Spring Break listed on RecTrac, the Parks Department on-line registration system. The Museum is also

making some changes in the Trading Post area by displaying more textiles from our collection and loaned pieces. The Riverside Nature Center is soliciting photographs taken in the parks for the March Photo Show. E3 Children's Museum & Science Center presented the Stardome at the Naaba Ani Family Science Math Night in Bloomfield on Jan 26th. E3's Simply Science programs continue to grow in popularity and are regularly filled to capacity.

Parks Operations - During the month of February, Parks crews installed sprinklers and crushed rock on the trails at Saddleback Dog Park in preparation of new turf in March. Crews assisted in the maintenance and repair of the Animas Park Whitewater Rapids Project. Additional river trails are under construction at the Hicks Property area near Miller Street Bridge. Ball field crews are back on the ball fields preparing fields for high schools games.

Recreation Center - The month began with the 2nd annual Coed Wally ball Tournament. Although there were only six teams, it was a fun tournament. On February 11th, we held a Valentine's Craft Workshop in our classroom for 17 participants. The first Saturday Night Fun for 2012 was held with 15 kids attending. Our first UNO tournament was held on Saturday February 18th; there were 12 players--both youth and adults participated. Our Coed and Women's volleyball leagues are beginning to wind down with every division beginning tournament play in February. Racquetball and Wally ball continues to see a large number of participants with the courts full almost every night.

Senior Center -The Bonnie Dallas Senior Center held the Annual Valentine's Dinner and Dance on February 14. **340 senior citizens enjoyed the music by Grant Groblebe and a King**, Queen, and Royal Court were chosen. February also kicked off the AARP Tax Aide Program serving low income senior citizens with free tax filing assistance by our volunteers.

Sycamore Park Community Center - February was full of fun at Sycamore Park Community Center! We held the Sweet Art Soiree Craft Fair with 20 vendors and 182 visitors. The 4th Annual Daddy Daughter Ball had 220 dads and daughters in attendance.

Public Works Department

March 2, 2012

- Farmington Reach - Navajo Municipal Pipeline Project: preparing close out documents and final reimbursement request. Project extension issued by BOR to March, 2012.
- Piñon Hills Boulevard East -- Bohannon-Huston continues engineering/design work; FONSI approved by FHWA and NMDOT; Tree clearing for geotechnical work ongoing, rig scheduled for March 12th to complete borings on north side of river as required for design. Submitted NMDOT STIP request for FY2015 in the amount of \$3 million for intersection and construction of roadway to Hubbard.
- Secondary access to Piedra Vista High School - completed appraisal of private property; Legal is preparing 3-party agreement between the City, Farmington School District and the private property owner; upon completion of agreements construction will commence.
- FEMA Storm Cleanup -Public Works continues preparing required permits from Army Corp of Engineers (ACOE); structural work underway in Porter and Hood Arroyos. Upon receipt of required permits for remaining arroyos from ACOE and weather permitting, structural project work will begin.
- Miscellaneous projects: Main/Apache traffic signal upgrade - NMDOT Safety Project complete, awaiting reimbursement from NMDOT; La Plata Highway water and sewer project - received BLM permit, awaiting NMDOT permit - additional data requested by NMDOT for Archaeological and Cultural Survey; Piñon Hills Frontage Road - road realignment 95% complete, anticipate spring completion; Piñon Hills Blvd/30th Street Signal -- design completed, materials ordered for spring construction.
- NMDOT FY12 COOP Project - Airport/Municipal street resurfacing, Apache to Navajo, summer 2012
- Tibbetts Middle School, Twin Peaks location: Farmington School District completed installation of sewer line from the intersection of La Plata Highway/Twin Peaks Bypass, extending west along Twin Peaks Bypass to future school site; completed reconstruction of future intersection for school; Legal Department preparing MOU between Farmington Municipal School District and City of Farmington for pump station, water line and sewer line.
- NMFA / ARRA - Animas Waterline Improvement Project - NMED final reimbursement received.

- COF Master Drainage Plan: HDR submitted draft report of the Master Drainage; March 14th review meeting scheduled.
- Streets: Heavy Equipment and truck crews continue blading dirt streets and hauling materials as needed. Asphalt crews are patching street cuts and patching pot holes with new pothole machine. Crews completed crack-sealing for the winter. Sweepers continue routine in residential areas and on arterial streets while the **Roadside crews are removing brush on Piñon Hills bypass and spraying medians. Concrete crews working in Hood Arroyo and repairing some sidewalk and curb.**
- Traffic crews continue routine signal maintenance, sign straightening and signal communications upgrades. Street Name Sign Replacement Program -- 400 street name signs to be replaced, manufacturing underway. Curb painting in progress. Design and cost estimates submitted to SJRMC for Maple/Schwartz intersection. Working with NMDOT on Phase 2 infrastructure projects for Official Safe Routes to School Program. Map revision/update for Safe Routes to School in process. "School zone" markings 70% complete. Completed the radio interconnect on Browning Parkway at Southside River Road / Morningstar and on W. Main at Westside and Murray. Red Apple Transit signs -- working on fabrication and installation for the balance of the list. Completed temporary span wire signal design for 30th & Piñon Hills Blvd, **parts on order. Parts are on order** for the school zone speed flashers for N. Dustin at Ladera. Authorized street light installation on Sandstone, Southside River Road to Bloomfield Hwy; North Foothills and Hood Mesa Trail -- Speed assessment report in process; MOC Entrance Traffic Study -- working with Harwick Transportation Group on data collection.