

The April 2012 gross receipts tax distribution report is shown below. April reflects February business activity.

April FY12 GRT Received (Gross)	\$ 4,157,970
April FY12 Budget	\$ 4,012,229

Budget to Actual

Month of April	3.6%	(favorable)
Fiscal Year To Date	9.6%	(favorable) *

**GRT - Major Sectors
Month-Over-Month Comparison
April - FY 2012**

Single Month	April FY12	April FY11	\$ Change	% Change
Mining, Oil, Gas	\$ 235,817	\$ 231,067	\$ 5,000	2%
Construction	174,868	161,468	\$ 13,000	8%
Manufacturing	252,370	170,363	\$ 82,000	48%
Wholesale Trade	189,668	165,421	\$ 24,000	15%
Retail	1,611,333	1,595,703	\$ 16,000	1%
Prof, Scientific, Technical	206,160	169,414	\$ 37,000	22%
Healthcare & Assistance	324,508	319,317	\$ 5,000	2%
Accommodations / Food Svc.	300,721	288,475	\$ 12,000	4%
Other Services	470,523	581,384	\$ (111,000)	(19%)
Misc./ Unclassified	392,002	374,018	\$ 18,000	5%
Total	\$ 4,157,970	\$ 4,056,630	\$ 101,000	2.5%

**GRT - Major Sectors
Year-Over-Year Comparison
July - April FY 2012**

10 Month Period	GRT FY12	GRT FY11	\$ Change	% Change
Mining, Oil, Gas	\$ 2,392,140	\$ 2,465,145	\$ (73,000)	(3%)
Construction	2,042,117	2,015,150	\$ 27,000	1%
Manufacturing	2,486,239	1,422,165	\$ 1,064,000	75%
Wholesale Trade	2,160,338	1,923,702	\$ 237,000	12%
Retail	17,024,027	16,640,450	\$ 384,000	2%
Prof, Scientific, Technical	2,057,585	1,828,030	\$ 230,000	13%
Healthcare & Assistance	3,228,475	3,033,759	\$ 195,000	6%
Accommodations / Food Svc.	3,000,160	2,797,255	\$ 203,000	7%
Other Services	5,220,361	3,832,062	\$ 1,388,000	36%
Miscellaneous Sectors	3,761,765	3,787,370	\$ (26,000)	(1%)
Total All Sectors	43,373,206	39,745,087	3,629,000	9.1%

Misc. Sectors: Agriculture, Utilities, Transportation, Info./Cultural, Finance/Ins., Real Estate, Admin./Waste Mgt., Entertainment

* In the month of January 2012 the City received within the industry sector category of "Other Services" a one-time GRT assessment for prior period business activities. Since the detailed business information is confidential as per NM State regulations, the exact value of this one-time amount is unknown. Based on prior month averages in the Other Services sector, this amount is estimated to be \$900,000 and is reflected in the above totals. Consequently, January is a 36.1% increase over budget and a 34.4% over prior year.

- An Archives Training is scheduled for May 10, 2012 at 9:00 a.m. in the IT Training Room. Contact Melody at ext. 1101 to register.
- Three employees attended Minutes training in the Clerk's office on April 25.
- We have forwarded to Code Compliance a list of 172 businesses that have not renewed their registration for 2012.

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

5/8/12 CC - RM absent

*Surplus equipment - defibrillators (Benson)

*Bid - Multi-step construction bid to re-plaster Lions Pool (Benson)

*HIDTA Grant (Region II)

Proclamation - Drinking Water Week (Mayor)

Mayor's Teen Advisory Council Annual Report

City's MTP (Holton)

Petition from Craig Stoabs - 55 lots near Panther Trail (Holton)

Reappointments to the Planning & Zoning Commission and Library Board (Mayor)

Inducement Resolution - El Paso Electric Bond Refinancing (Burnham)

Closed/Open - (?)RFP for architectural services for animal shelter (Rowland)

5/15/12 WS

Elert & Associates - Update on the fiber study (Campbell) [place first on the agenda]

Aquatic Invasive Species - Mussel Presentation - we will need the computer and projector (Smaka)

Water Meters Replacement - we will need a computer and projector (Smaka)

MOU Agreement - Secondary Access to PV High School (Smaka)

Governmental Conduct Act (Burnham)

Open Meetings resolution - day, time and place (Burnham)

Closed/Open - RFP for CDBG Annual Action Plan (Potter)

5/22/12 CC

"State of the Union" on SJRMC (Rick Wallace)

Resolution adopting the FY13 preliminary budget (Mayes/Mason)

Resolution - open meetings (day, time and place) (Burnham)

Closed/Open - Multi-term contract for tree trimming/line clearance services (Waresback)

6/5/12 WS

Resolution adopting the FY13 final budget (Mayes/Mason)

Closed/Open - RFQP Architectural services/Gateway Museum expansion (Potter)

RFQP Architectural services/Civic Center remodel (Polly)

RFP CDBG Streetscape (Dunn)

6/12/12 CC - Mayor out

El Paso Electric Bond Ordinance (Burnham)

6/19/12 WS

Private subdivision discussion (Campbell)

Community Development Department

May 4, 2012

Administration Activities:

1. Staff is working on the completion of the CCI Grant project list before June 30, 2012. The projects are focused on promoting economic development in the City and the MRA.
2. Three (3) Community Development planners attended professional training at the American Planning Association's (APA) National Planning Conference. One (1) of the planners was awarded a scholarship to attend the conference by the New Mexico Chapter of APA.

Building Inspections Activities:

Permits were issued for the following projects:

1. New McDonald's building & site to replace old building & site, 2215 E. Main.
2. Interior remodel for Justice for Girls at Animas Valley Mall, Space #740, 4601 E. Main.
3. Interior office remodel for Ray Padilla, 1206 E. 20th Street.
4. Interior remodel for Inland Kenworth, 3924 Bloomfield Highway.
5. Addition to Enterprise Rent-A-Car, 3901 Beckland Drive.
6. Interior remodel for Sam's Club, 4500 E. Main.
7. Remodel for D. J. Simmons, Inc., 1009 Ridgeway Place.
8. New Sonic Drive-In at 2112 W. Main to replace old site at 1720 W. Main.
9. Extensive interior remodel for Village Inn, 514 Scott Ave (Permit was issued in Feb. Work is currently underway.)
10. Building permits for eleven (11) new single family residences.

Plans are currently under review for the following projects:

1. Revised plan on Nearly Famous and Totally Glamorous, 2700 Hutton Road.
2. Shell building (up to 3 lease spaces) for Randall Magee, 6100 E. Main.
3. Shop addition for A-Plus Well & Service, 3107 Bloomfield Highway.
4. Interior remodel for Montgomery Commercial, 418 W. Broadway.

Planning Division Activities:

1. Staff accepted, reviewed, processed, and presented the following petitions: three (3) special use permits; three (3) rezoning requests; and, two (2) variance requests. Additionally, staff: reviewed and processed six (6) summary plats; issued one (1) administrative adjustment; issued one (1) temporary use permit; researched and prepared three (3) zoning verification letters; researched and prepared six (6) address verification/assignment letters; researched nine (9) UDC violation complaints; prepared twenty-six (26) UDC violation letters; reviewed eight (8) sets of building permit plans for UDC compliance; and, met with ninety-three (93) counter visitors to answer inquiries.
2. Staff continues to work on the proposed revisions to the City's Major Thoroughfare Plan. The Planning and Zoning Commission considered the proposal on April 26, and the City Council is scheduled to consider the proposal on May 8.

Community Development Block Grant (CDBG) Activities:

1. Staff continues to work on the 2012 Action Plan, the Downtown Façade Improvement Programs, the Downtown Streetscape Project, and the Housing Affordability 2012 Update.

Metropolitan Planning Organization (MPO) Activities:

1. At its April 19 meeting, the Policy Committee adopted the FY2013-2018 Transportation Improvement Program, approved the FY2013 Unified Planning Work Program and Budget, approved the annual MPO Self-Certification document, and approved the Major Thoroughfare Plan Policy and Procedures document.
2. As a means of evaluation for the Safe Routes to School Program, student arrival counts were taken at the following participating schools: Mesa Verde, McKinley, Apache, and Ladera.
3. Staff assisted the Planning Division with estimated traffic volume projections for the year 2035 for the Northeast Farmington area using the regional traffic model. These projected volumes are being used for evaluation of potential amendments to the City's Major Thoroughfare Plan.
4. The FY2012 UPWP 3rd Quarter Report and Budget were submitted to NMDOT.
5. Staff assisted the Planning Division with estimated traffic volume projections for the year 2035 for the Northeast Farmington area using the regional traffic model. These projected volumes are being used for evaluation of potential amendments to the City's Major Thoroughfare Plan.
6. The FY2012 UPWP 3rd Quarter Report and Budget were submitted to NMDOT.

Farmington Electric Utility System

May 4, 2012

1. General:

- a. An architect for the MOC expansion project was chosen and presented to council for approval. Project meeting will be in the coming week.
- b. SJ Mine reclamation agreement will be signed by the City Manager as will the bank trust agreement and the money manager.
- c. CenturyLink has responded to the proposed pole attachment agreement; some changes need to be discussed.
- d. A meeting was held with the Western Area Power Administration on the balancing agreement which would move the utility from the Desert Southwest balancing authority to the Rocky Mountain Region balancing authority. We are reviewing risks and costs associated with such a move.
- e. Attended the House hearing on Secretary Chu's March 16th directives to the power marketing agencies. Directives were given without consideration for legal, operational or responsibilities of wholesale versus retail responsibilities.
- f. All electric divisions continue work on NERC and WECC standards with reports being completed and filed.

2. Engineering, Construction and Maintenance:

- a. Engineering: concerns with improper and non-permitted pole attachments; phase II of the Bloomfield highway project is designed and will begin soon and will be costly due to NMDOT wanting to attach our poles for streetlights.
- b. Construction: 42 work orders completed; primary reconductoring on Scott Ave; completed the erection of steel and support standards for Dwight Arthur SS; and rerouting and reconductoring of Pine River crossing is 75% complete.
- c. Maintenance: 154 orders completed; 181 tree trimming orders completed; 92 new or temporary to permanent services connected; 4 customer voltage complaints resolved; replacing problem poles; installing wildlife protection; and identifying and replacing damaged or troublesome transformers.
- d. Relay: updated and tested relays on STG at Bluffview; relay and control work at Dwight Arthur SS; continuing fiber optic system multiplexor upgrades and started SCADA and metering upgrades at Aztec substation.
- e. Meter Shop: 20 new service installations; 180 meters tested; verified 1024 Turtle sites; 30 re-reads and final reads; 2 tamperings; 5 power quality checks; Turtle periodic and verifications in Pump Canyon areas; and working on 4 and 8 year periodic meter change outs and CT testing. Constructing new meter system for Aztec substation.

3. Generation:

- a. Bluffview annual spring outage; Animas Unit 5 major outage; Willett Ditch repair; completed 291 maintenance work orders.
- b. Environmental: annual emissions testing; filed required NPDES permits; conducted annual Relative Accuracy Testing Audit (RATA) as required by Title V operating permit for both facilities.
- c. 102,800 mmbtu sold from Animas and Bluffview.
- d. Navajo: releases currently at 500 cfs.
- e. Power generation: Animas combined cycle: 6,403 mWh Bluffview combined cycle: 34,921 mWh
Navajo hydro: 9,170 mWh San Juan coal: 16,508 mWh

4. Control Center:

- a. Working on cyber vulnerability assessment with consultant; updated operations emergency preparedness plan.
- b. Monthly Peak system load: 149 mW 2011: 148 mW inc/(dec): .7%
- c. Monthly system energy requirement: 90,870 mWh 2011: 90,168 mWh inc/(dec): .8%
- d. Purchase power cost April 2012 was \$29.76/mWh as compared to 2011 which was \$27.17/mWh

5. Customer Interaction :

- a. Statistics

Walk-in: 5,906	Telephone: 4,413	Annex includes night drop, walk -in and drive-thru: 3,925
In Person - Payment arrangements: 478	Total customer contacts: 17,742	After-hour connects: 291
IVR - Payment arrangements: 817	Total IVR contacts: 3,663	Connection: 110
Disconnects: 1,783 processed	Disconnects tags mailed: 4,748	Estimates: 54
Work Orders: 35	Transformer Checks: 29	Meter & Quad
Spots: 3		

6. Electric System Outages :

- a. 20 minor outages due to animals and weather.
- b. 2 major outages: circuit 1302 due to high winds with 1105 customers affected; circuit 4302 due to damaged primary from fire with 794 customers affected.

CALL TYPE _____ **NUMBER OF RESPONSES** _____

Structure Fires	3
Vehicle Fires	3
Brush/Grass Fires	4
Rubbish/Dumpster Fires	2
Other Fires	2
Rescue/Emergency Medical	410
False Alarms	29
Mutual Aid Given	1
Hazardous Materials Response	12
General Hazard Response	7
Other Responses	159

TOTAL **632****TRAINING** _____

- Company Officer: 4 hour multi-company live fire operations.
- Engineer: Aerial Operations.
- Fire Operation Training: Multi-company live fire operations.
- Probationary employee new hire 120 hour operations orientation.
- Daily Safety Training.
- Daily Physical Fitness Training.
- EMS Training: Helicopter operations with Air Care.
- Wildland Fire Training (Annual Red Card Certification make-up).
- USAR (Urban Search and Rescue) FFD members conducted swift water rescue training for the team.
- ARFF (Aircraft Rescue Firefighter) FAA annual two-day team refresher
- ARFF Shift training with all hands.
- Technical Rescue Team Training (4 day rope class with outside instructor).

MISCELLANEOUS _____

- FFD members completed live-fire training evolutions at the San Juan College drill tower. These trainings incorporated multi-company, company officer, and new hire operational training for all hands. The topics covered all basic fire ground strategy and tactics.
- Four firefighters were laterally hired to fill vacant operation positions. Probationary employees are placed on a standard 40 hour work week during their 120 hour orientation. During this period new firefighters are instructed in policies, procedures, and operations with the City of Farmington and the fire department before being placed on shift.
- Annual firefighter awards banquet was held to recognize firefighters for their accomplishments in the previous year. This included swearing in new firefighters, promotions and retirements as well as recognizing members for extraordinary dedication in the last year.
- Farmington firefighters supported BLM and Forest Service crews with several large prescribed burns.
- FFD members assisted San Juan County Fire Department as mutual aid with several large brush fires and motor vehicle accidents.
- The position of administrative assistant was filled by Jo Lynn Gutierrez.

(Yearly Totals Are Calendar Year)

Airport Division:

- Monthly Total Enplanements: 1,647
- Year To Date Total Enplanements: 6,294
- Year Total Compared To Last Year: Up 19.7%

Vehicle Maintenance Division:

- Vehicle Job Orders Completed 875
- Service Calls Completed 18

Building & Maintenance Division:

- Active Job Orders 172
- Completed Job Orders (Month) 127
- Completed Job Orders (YTD) 298

Red Apple Transit Division:

- Ridership (Month) 9,925
- Ridership (YTD) 44,633

Human Resources Department

May 4, 2012

PERSONNEL DIVISION

Job Openings (4/1)-(4/30):

- 12 Regular / Full time Positions
- 21 Temp / Seasonal Positions

1 Inter City / Division/Department Position
Total = 34 Positions

Terminated Employees (4/1)-(4/30): 6 Full-time, 7(Temporary/Seasonal)
New Employees Hired (4/1)-(4/30): 11 Full-time, 43 PT/Seasonal

PAYROLL

PP# 8		PP# 9	
Direct Deposits	828	Direct Deposits	856
Regular Checks	182	Regular Checks	186
Total Checks printed	1010**	Total Checks printed	1042**
Gross Pay	\$1652443.62	Gross Pay	\$ 1683780.42
Net Pay	\$1112590.86	Net Pay	\$ 1140190.48
Regular Employees	723	Regular Employees	722
Temporary Employees	289	Temporary Employees	342

** Note: This includes supplemental and garnishment/child support checks.

Workers' Compensation:

There were only two new workers' compensation injuries and accidents reported during the month of April. Both the Fire department and Police department reported one incident which required medical care. Total paid for medical during the month for both new and ongoing workers' compensation claims was \$16,848.78 and \$3,135.01 in expenses. The total paid for indemnity benefits for ongoing workers' compensation claims was \$1,976.58.

Flexible Spending Account:

There were a total of 41 medical and 5 dependent care claims received and processed for reimbursement during the month.

WORKPLACE SAFETY DIVISION: Report for the Month of April, 2012.

- Environmental Health and Safety Team (EHST) meeting conducted. Cardiac Science A.E.D.'s and Fuel Station Safety presented to the EHS team.
- A.S.S.E, L.E.P.C., and BLM Navajo Reservoir release meetings attended.
- Seasonal safety orientations and safety training provided for new and rehired seasonal City employees.
- Drug and Alcohol Random testing completed.
- City facility annual fire sprinkler system inspections completed.
- Contractor and City worker safe observations and spot inspections conducted throughout the City.
- Two City facility inspections completed.
- Safety concerns addressed, investigated, and resolved throughout the City. Safety meeting and safety talks conducted for various City divisions.
- Annual audiometric testing for employees required to have their April audiometric exams completed.

General

- Submitted proposed Group Health/Pharmacy plan to Purchasing Committee.
- Continue to meet with Firefighter Representatives regarding CBA.
- Continue to progress toward new Compensation Plan, should be ready for Departmental Review by mid-May.

Information Technology Department

May 4, 2012

Enterprise Systems Division

General Activities

- Replaced File Server 1 at City Hall and File Server 4 at the MOC, setup replication for Power server shares to new file system, Prep for iSeries upgrade

C2G UT on-line payment counts for April 2012

- 15,623 customers have started enrollment, 13,971 customers have completed enrollment
- For the month of 4/12 - 2,355 C2G Utility customers made payments in the amount of \$291,427.87

System i usage statistics for April 2012

- Active users - 863; Total Interactive Sessions - 40,573; Average response time - 0.04 seconds

Computer Operations Division

Continuing Projects

- 46 new computer installs, 12 Laptops, Fire Admin move project, Fiber Projects, Asset/Inventory Identification process (Fire)

Completed projects

- Hardware Failures—2 PC's, 1 server, 1 monitor, 1 Trojan infection, 12 new PC's, 2 Laptops, 1 printer, 7 MDT updates, Municipal Court Move, new web filter installed, Oil and Gas Month (Gateway Museum)
- Configured AVL on all fire engines, updated BlueTree Cell Modems (FD)

Police IT

- 549 trouble calls (18 call outs), 182 Video requests (80 internal, 102 external), 4 server PMs, 16 PC PMs, 1 new PC set up, 22 Laptop updates, 21 User security files adjusted, 2 Blackberry's replaced, 2 Droid phones
- In Car camera system upgrade (98%), In Car internet access (83%), Server consolidation project (40%), Multi-purpose room modernization project (90%).

Library Management Systems

- Youth computer #2, windows 7 test system going very well, new production server and test server for Sirsi have been ordered, changed out batteries in emergency backup unit, working with Dell on multiple computers that are about to have the warranty expire, barracuda spam/virus device has trapped over of 3 million spam/virus-laden emails

Geographic Information Systems

Finished Projects

- Numerous map requests, update Transit maps, revised river trail map
- Numerous drawing revisions, site drawings, and construction plans, Project Tracker Update, Futura Updates

Current Projects

- Numerous E911 road edits, COF Real Property Map, 2011 Zone changes, Futura Work Order Updates, Sewer System map for EPA, Hydrographic Survey maps, sex offender map updates, Walking Routes
- Elect. Work Orders, misc. field checks, map updates and printouts, Net Metering data mapping , Mapping/Numbering Sectionalizing Cabinets, NM OneCall updates, GPS for new construction

Help Desk

Departmental Help Desk Statistics for March:

- 220 tickets opened
- 195 tickets closed
- Average satisfaction rating of 5 (out of 5) based on 54 responses received

Other Activities:

- Updated several intranet pages on behalf of the Employee Council
- Made progress on a data-upload project for Traffic Engineering
- Attended meetings on Directors behalf in his absence

Library

May 4, 2012

Farmington Public Library Monthly Report for April 2012

Total number of operating hours, April 1 through April 30:	272
People served April 1 through April 30:	30,906
Daily average:	1,145
Materials checked out April 1 through April 30: (includes downloadable media)	39,708
Daily average:	1,471
Computer users April 1 through April 30:	6,067
Daily average:	225
Farmington Public Library Programs April 1 through April 30:	
Total number of programs:	129
Total number of attendees:	2,725

Shiprock Branch Library Monthly Report for April 2012

Total number of operating hours, April 1 through April 30:	182
People served April 1 through April 30:	2,767
Daily average:	138
Materials checked out April 1 through April 30:	976
Daily average:	49
Computer users April 1 through April 30:	1,006
Daily average:	50
Shiprock Branch Library Programs April 1 through April 30:	
Total number of programs:	47
Total number of attendees:	287

Power Library Monthly Report for April 2012

Total number of operating hours, April 1 through April 30:	42
People served April 1 through April 30:	595
Materials checked out April 1 through April 30:	7
Computer users April 1 through April 30:	316
Power Library Programs April 1 through April 30:	0
Total number of programs:	22
Total number of attendees:	37

Patron Comments:

"Thank you for INSTALLATION ART! Format and content are spectacular!" - Joanne

"I was with my little 2-year-old grandson, and was having trouble checking out. Someone immediately came over to help - top notch, gold standard service." - Ginn

"I believe our library to be among the absolute best in the country - I love the architecture, 3M technologies, lighting, shelving units, the 'park' out front, the xeriscaped areas and the parking lot. It is well-designed and welcoming to all members of our community. I think it is the pride of the city and definitely one of my favorite places to be...My book club friends and I constantly discuss how wonderful the collection is at FPL." - Suzanne

Police Department

May 4, 2012

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
2011	5,343	4,984	5,506	5,589	5,988	6,250	6,835	6,285	5,792	5,920	5,428	5,340	69,260
2012	5,688	5,225	5,565	5,690									22,168

Records and Evidence:

Evidence technicians processed **551** pieces of evidence/property
 Total number of items in evidence is currently at **16,691**.

129 Accidents processed:

0 fatal, **26** with injury, **51** property damage, **12** hit & run, **4** city vehicle, **36** on or involving private property.

470 Adult arrests (**44** were DWI arrests)

887 Traffic Citations, **758** Warnings

91 Municipal Citations

Patrol

On April 14, 2012, at approximately 1938 hours, officers were dispatched to a large fight at Brookside Park. Dispatch advised that a male had possibly been stabbed and was put into a red SUV, unknown make, model, or license plate. The reporting party advised that the vehicle left southbound on Dustin Avenue. The vehicle was located and an occupant identified as Timothy Flores had a stab wound on his right abdomen. Derrick Yazzie and Herschel Pinto also had multiple injuries and were transported the hospital. Through interviews, it was determined that Herschel was hit multiple times with a skateboard. The suspect, later identified as Brandon Johnson, was found walking away from the park with blood on his hands. Johnson was subsequently charged with Aggravated Battery (Misdemeanor), and Aggravated Battery with a Deadly Weapon.

Detectives

On Saturday, April 7, 2012, at approximately 11:15 pm, Farmington Police were dispatched to a residence located at 905 South Butler, Farmington, New Mexico in reference to a subject that had been shot. Upon arrival, Farmington Police discovered a resident of the home, identified as Eleuterio Casas (90 yoa), was deceased. Detectives were summoned to the scene and the investigation revealed the victim died from an apparent gunshot wound. As a result of the investigation, Martin Casas-Rodriguez (55 yoa), the son of the victim, was arrested on an open count of murder and booked into the San Juan County Detention Center.

SWAT

The SWAT Team had several call outs in reference to a homicide suspect that was in Farmington. The SWAT Team, working with the Farmington Gang Unit apprehended the suspect following several days of investigation and surveillance. The suspect fled the residence, in which he had been hiding, and ran into a wooded area.

SWAT operators were camouflaged and concealed in that area and were able to take the suspect into custody. SWAT Team members then cleared the residence for additional suspects using both the SWAT Robot and a K-9 Unit.

The SWAT Team assisted the LaPlata County Sheriff's Department in serving simultaneous search warrants on 2 locations in Farmington and 1 in San Juan County in reference to evidence from a homicide. The SWAT Team was able to hit both locations and secured items from each residence that are being investigated as to their usefulness. Both high risk search warrants went off successfully and without incident.

employees for training in Aqua Zumba, Hydro-Fit, Aqua Yoga, and Water Pilates to enhance our aquacise programs.

Animal Shelter - The Animal Shelter has the following numbers for the month of April: 584 animals in all, 137 city dogs, 206 county dogs, 117 city cats, 113 county cats, and 6 misc.; 44 dogs and 15 cats were rescued into Colorado.

Civic Center - The month of April started with a week of "Passion Play" performances. The theater was used for various religious events during April including the Holy Spirit and Fire Conference. Following was a Workforce Development conference for a week. On April 18th and 19th, the Civic Center hosted an energy equipment auction in the exhibit halls. The office has been busy booking the last available rooms for graduation parties.

Farmington Indian Center -The Indian Center served a total of 2,011 customers; 1,430 were restaurant patrons. The Spring Mini-Contest Pow-Wow will be held on Saturday, May 12th at the Indian Center and the Miss Indian Farmington 2012-2013 pageant will be held on Friday, June 8th at the Farmington Civic Center.

Golf Courses -Piñon Hills Golf Course began the tournament season with a very successful event hosted by the Farmington Boys and Girls Club. Led by George Sharpe, the tournament doubled its participation in 2012 over last year. May is traditionally the busiest tournament month of the year and 2012 will be no different. The maintenance crew recently completed the annual spring aeration of the greens both at Civitan and Piñon Hills. Civitan will be open on Mondays beginning May 7th.

Museum Systems - The Farmington Museum held its 8th annual Energy Week bringing in over one thousand 8th graders from area schools to learn about oil and gas equipment, science and technology behind the industry, and career possibilities in the field. This year there was also an Energy Days presentation for the public as part of the State's Centennial Celebration. The Riverside Nature Center participated in Earth Day activities at Aztec Ruins on April 21st. The E3 Children's Museum & Science Center has been busy with programming Family Art Saturdays, Simply Science, and Writing Box Workshops.

Parks Operations - During the month of April, Parks crews completed the dog park at Saddleback Park on the east side of Farmington. Construction of the Willet's Ditch Riverine Trail is 90% complete. Crews have been busy with the season's first mowing and fertilizing of the parks. Ball field crews are lining ball fields for games and tournaments daily.

Recreation Center - April at the Recreation Center was busy with Men's Slow Pitch League registration and organizational meetings. The MSP League had 30 teams register for the 2012 Season which started Monday, April 30th. The Recreation Center also hosted its monthly Saturday Night Fun for kids on April 14th which was followed by our first ever Family Bingo and Pizza Night. We were happy to see 63 people of all ages come for two hours of Bingo games and fun at the Recreation Center. We received compliments on the evening; this will be an event we will certainly host again in the future.

Senior Center - The Bonnie Dallas Senior Center brought the tax season to a close after serving 509 seniors with free-tax preparation. This is all done with volunteers and is no easy feat. Senior Olympics was kicked off with a bang; we had 150 participants playing games and winning ribbons. The Awards Picnic will be May 4th at the senior center; each winner will receive a ribbon and congratulations.

Sycamore Park Community Center - Sycamore Park Community Center hosted the annual community Easter egg hunt with over 2,000 people in attendance. Over 23,000 plastic eggs were hunted. We were also busy with the health fair where there were 89 people in attendance and 31 vendors. We are getting ready for summer break in May and the Mother Daughter Tea Party on Saturday, May 12th from 10 a.m.-noon.

Public Works Department

May 4, 2012

- Farmington Reach - Navajo Municipal Pipeline Project: preparing final reports for BOR.

- **Piñon Hills Boulevard East** - Bohannon-Huston continues engineering/design work; FONSI approved by FHWA and NMDOT; Tree clearing completed for geotechnical work, rig on-site to complete borings on north side of river as required for design. Submitted NMDOT STIP request for FY2015 in the amount of \$3 million for intersection and construction of roadway to Hubbard.
- Secondary access to Piedra Vista High School - Legal is preparing 3-party agreement between the City, Farmington School District and the private property owner; upon completion of agreements construction will commence.
- FEMA Storm Cleanup - Public Works continues preparing required permits from Army Corp of Engineers (ACOE); structural work continues in Porter and Hood Arroyos. Upon receipt of required permits for remaining arroyos from ACOE, structural project work will begin; began reconstruction of wall in Porter Arroyo south of Main, west of Halliburton property.
- Miscellaneous projects: Main/Apache traffic signal upgrade - NMDOT Safety Project complete, awaiting reimbursement; La Plata Highway water and sewer project - received BLM permit, awaiting NMDOT permit - submitted additional data requested by NMDOT for Archaeological and Cultural Survey; **Piñon Hills Frontage Road** - road realignment complete; **Piñon Hills Blvd/30th Street Signal** - signal activated April 27, 2012; Main Street (US64) / 30th Street intersection - working on redesign of intersection to allow double left turn from Main onto 30th Street; Cutler Repaving - tentative schedule to begin late May.
- NMDOT FY12 COOP Project - Airport/Municipal street resurfacing, Apache to Navajo, summer 2012
- Tibbetts Middle School, Twin Peaks location: Farmington School District completed installation of sewer line from the intersection of La Plata Highway/Twin Peaks Bypass, extending west along Twin Peaks Bypass to future school site; MOU between Farmington Municipal School District and City of Farmington for pump station, water line and sewer line approved by City Council; Farmington Municipal Schools awarded contract for construction of pump station and water line to Triad Construction.
- COF Master Drainage Plan: review meeting held with HDR regarding draft report of the Drainage Master Plan; preparing written comments to HDR.
- Streets: Heavy Equipment and truck crews continue blading dirt streets and hauling materials as needed. Asphalt crews continue patching street cuts and pot holes. Sweepers continue routine in residential areas and on arterial streets while the Roadside crews are picking up trash and spraying herbicides on concrete medians, around guard rails, gravel medians, and right-of-ways. Concrete crews continue working in Hood Arroyo and repairing some sidewalk and curb.
- Traffic crews continue routine signal maintenance, sign straightening and signal communications upgrades. Street Name Sign Replacement Program - manufacturing continues for the 400 street name signs to be replaced. Spring curb painting completed; highway paint run in progress. Working with NMDOT on Phase 2 infrastructure projects for Official Safe Routes to School Program. "School zone" markings 70% complete. Inventory of school crosswalks completed. Installed new detection system at San Juan and Tucker. Parts on order for the school zone speed flashers for N. Dustin at Ladera. MOC Traffic Entrance Study - draft report under review, working on temporary infrastructure improvements and automated gate access (gate modifications underway). Main and Villa View mast arm replacement scheduled. Working with the Downtown Design Committee on street lighting issues. High crash analysis for 2011 in process.