

The May 2012 gross receipts tax distribution report is shown below. May reflects March business activity.

May FY12 GRT Received (Gross)	\$ 4,415,299
May FY12 Budget	\$ 4,153,794

Budget to Actual

Month of May	6.3% (favorable)
Fiscal Year To Date	9.3% (favorable) *

GRT - Major Sectors

**Month-Over-Month Comparison
May - FY 2012**

Single Month	May FY12	May FY11	\$ Change	% Change
Mining, Oil, Gas	\$ 160,784	\$ 246,182	\$ (85,000)	(35%)
Construction	204,195	244,882	\$ (41,000)	(17%)
Manufacturing	239,389	193,499	\$ 46,000	24%
Wholesale Trade	216,378	214,145	\$ 2,000	1%
Retail	1,736,762	1,680,452	\$ 56,000	3%
Prof, Scientific, Technical	214,286	213,796	\$ 1,000	0%
Healthcare & Assistance	353,881	337,595	\$ 16,000	5%
Accommodations / Food Svc.	345,883	308,053	\$ 38,000	12%
Other Services	534,014	392,781	\$ 141,000	36%
Misc./ Unclassified	409,727	401,681	\$ 8,000	2%
Total	\$ 4,415,299	\$ 4,233,067	\$ 182,000	4.3%

GRT - Major Sectors

**Year-Over-Year Comparison
July - May FY 2012**

11 Month Period	GRT FY12	GRT FY11	\$ Change	% Change
Mining, Oil, Gas	\$ 2,552,924	\$ 2,711,327	\$ (158,000)	(6%)
Construction	2,246,312	2,260,032	\$ (14,000)	(1%)
Manufacturing	2,725,627	1,615,664	\$ 1,110,000	69%
Wholesale Trade	2,376,716	2,137,847	\$ 239,000	11%
Retail	18,760,790	18,320,902	\$ 440,000	2%
Prof, Scientific, Technical	2,271,870	2,041,825	\$ 230,000	11%
Healthcare & Assistance	3,582,356	3,371,354	\$ 211,000	6%
Accommodations / Food Svc.	3,346,043	3,105,307	\$ 241,000	8%
Other Services	5,754,375	4,224,843	\$ 1,530,000	36%
Miscellaneous Sectors	4,171,491	4,189,052	\$ (18,000)	(0%)
Total All Sectors	47,788,505	43,978,154	3,811,000	8.7%

Misc. Sectors: Agriculture, Utilities, Transportation, Info./Cultural, Finance/Ins., Real Estate, Admin./Wst Mgt., Entertainment

* In the month of January 2012 the City received within the industry sector category of "Other Services" a one-time GRT assessment for prior period **business activities**. Since the detailed business information is confidential as per NM State regulations, the exact value of this one-time amount is unknown. Based on prior month averages in the Other Services sector, this amount is estimated to be \$900,000 and is reflected in the above totals. Consequently, January is a 36.1% increase over budget and a 34.4% over prior year.

- Eight employees attended the Archives training held on May 10, 2012. A big “thanks” to Melody and Judy for spearheading this event.
- Code Compliance has narrowed the list of unrenewed businesses from 172 in May to 69. The Clerk’s office appreciates their assistance with this project.
- The City Clerk will be on vacation June 7 through 17. Deputy City Clerk Melody Coyner will be available for assistance during this time. She can be reached at 599-1101 or mcoyner@fmtn.org.
- The Primary Election will be held on Tuesday, June 5. The Council Chamber will be a polling place and is designated as a “voting convenience center.” Voting will be available from 7:00 a.m. to 7:00 p.m. **Stop by and cast your vote!**

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

6/12/12 CC - Mayor out

- *Local DWI Grant Program (Campbell)
- *Recommendation from AAC (North)
- *Recommendation from Liquor Hearing Officer (Giant 0211) (Fuhrman)
- Proclamation - State Championship Day - 6/12/12 (Mayor)
- Report from Waste Management (Mayes)
- El Paso Electric Bond Ordinance (Burnham)
- Ordinance (final action) - Sanitation Rate Increase (Burnham)

6/19/12 WS - Rob out

- Discussion - Private subdivisions (Campbell)
- Closed/Open - RFP for CDBG Annual Action Plan (Potter)
- RFP for behavioral health care services (Rowland)

6/26/12 CC - Rob out

- MTP - Alternative 5a (Holton)
- Closed/Open - RFP CDBG Downtown Façade Improvement Program (Dunn)

7/3/12 WS

7/10/12 CC

- El Paso Electric Supplemental Bond Resolution (Burnham)

7/17/12 WS

- Presentation from Hays Group re: proposed pay plan (Mayes)
- SJEDS contract renewal (Mayes)

7/24/12 CC

- Closed/Open - RFQP Architectural services/Fire Station 1 and Fire Admin bldg. (Potter)

Community Development Department

June 1, 2012

- **Administration Activities:**

1. Staff continues working on the completion of the CCI Grant projects before the June 30, 2012, deadline. One of the remaining projects this year will be a workshop on the Existing Building Code

(2009 IEBC), currently planned for June 21. Though the workshop will be opened to the public, it will specifically target business and property owners in the MRA to encourage rehabilitation of existing buildings.

2. One (1) Community Development planner attended professional training at the New Mexico League of Zoning Officials Conference.

- **Building Inspections Activities:**

Permits were issued for the following projects:

1. Interior remodel for Casa Hermosa Furniture at 805 West Main St.
2. Tenant Improvement remodel at 416 West Broadway for Montgomery Commercial.
3. Tenant improvement remodel at 5920 East Main Street, Suite "B" for Pelle Laser.
4. Interior remodel for Freytag-Farrar, jewelry store, at 3555 East Main Street.
5. Interior remodel for Geomat, Inc. at 915 Malta Avenue.
6. New building for Pre-K, child day-care, at 520 West Elm Street.
7. Shell only building at 6100 East Main Street which will have up to 3 tenant lease spaces.
8. Remodel at 525 West Broadway for Wonderful Buffet.
9. Remodel at 4801 North Butler Avenue, Suite 13102, for Dr. Maria Sheffler.
10. Building permits for thirteen (13) new single family residences.

Plans are currently under review for the following projects:

1. Tenant Improvement remodel for I.P.A. at 137 East Apache Street.
2. Shop Addition for A Plus Well Service at 3107 Bloomfield Highway.
3. Veterans Administration Clinic at 3605 English Road.
4. Revised plans for Nearly Famous and Totally Glamorous at 2700 Hutton Drive.

- **Planning Division Activities:**

1. Staff accepted, reviewed, processed, and presented the following petitions: 2 special use permits; 1 rezoning request; 1 comprehensive plan amendment; and, 4 variance requests. Additionally, staff: reviewed and processed 9 summary plats; issued 2 administrative adjustments; researched and prepared 3 zoning verification letters; researched and prepared 5 address verification/assignment letters; inspected/researched 20 UDC violation complaints; conducted annual inspections of 36 gas/oil wells; prepared 14 UDC violation letters; reviewed 8 sets of building permit plans for UDC compliance; and, met with 160 counter visitors to answer inquiries and/or approve permit plans.
2. Staff continues working on the Draft Affordable Housing Ordinance with the New Mexico Mortgage Finance Authority (NMMFA).

- **Community Development Block Grant (CDBG) Activities :**

1. Staff continues working on the 2012 Action Plan, the Downtown **Façade** Improvement Programs, the Downtown Streetscape Project, and the Housing Affordability 2012 Update.

- **Metropolitan Planning Organization (MPO) Activities:**

1. Staff assisted Traffic Engineering with vehicle counts during the morning at Country Club Elementary School on May 15-17.
2. Staff developed the list of locations of the 2012 traffic count program.
3. Staff collected 2010 Census population statistics and other information on the boundaries for the Urban Area, Urbanized Area, and Urban Clusters within the MPO boundary.
4. Interns began collecting data for Red Apple Transit by counting passengers and tracking their origins and destinations.
5. The MPO hosted a two-day Walkability Workshop that was presented by Walkable & Liveable Communities Institute. It was attended by 30 people representing city/county staff and various other agencies. Walking audits were conducted in Farmington, Aztec, and Bloomfield, including Farmington's MRA.

Farmington Electric Utility System

June 1, 2012

1. General:

- a. Initial project meeting for the MOC expansion was conducted with the architect on 5-10-12.
- b. NMMEA Board meeting was held on 5-14-12.
- c. CREDA Board meeting 5-23 and 5-24 in Denver.

- d. All electric divisions continue work on NERC and WECC standards with reports being completed and filed.

2. Engineering, Construction and Maintenance:

- a. Engineering: concerns with improper and non-permitted pole attachments; phase II of the Bloomfield highway project is designed and will begin soon and will be costly due to NMDOT wanting to attach our poles for streetlights.
- b. Construction: 36 work orders completed; 69KV line relocation for Bloomfield Hwy construction, Completed reconductor and upgrade of distribution Circuit 302 Scott Ave; continued underground work for Mesa View and Little Creek Subdivisions.
- c. Maintenance: 155 orders completed; 133 tree trimming orders completed; 100 new or temporary to permanent services connected.
- d. Relay: Relay and Control work for Dwight Arthur Switching Station; Aztec RTU install and programming; Completed NERC/WECC protection system testing at Hogback 115/230kv.
- e. Meter Shop: 10 new service installations; 150 meters tested; verified 720 Turtle sites; 35 re-reads and final reads; 1 tampering; 7 power quality checks; Continuing Turtle periodic and verifications in Pump Canyon areas; working on 4 and 8 year periodic meter change outs and CT testing. Starting Middle Mesa meter verifications.

3. Generation:

- a. Navajo spring peak release 5/21 thru 6/1 one week @ 5000 CFS, Animas and Bluffview security camera project.
- b. Environmental: Animas and Bluffview Facility's Title V permit renewed, annual RATA results as required by the facilities' title V permit.
- c. 101.300 mmBtu sold from Animas.
- d. Navajo: average flows 1775 CFS
- e. Power generation: Animas Combined Cycle: 0 MWh (economy) Bluffview Combined Cycle: 44, 188 MWh

Navajo Hydro: 11, 742 MWh	San Juan coal: 20,023 MWh
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4. Control Center:

- a. Security updates on EMS/MAC/SIEM computers.
- b. Monthly Peak system load: 170 MW 2011: 149 MW difference: **14.09% higher**
- c. Monthly system energy requirement: 99,435 MWh 2011: 93,372 MWh difference: **6.49% higher**
- d. Purchase power cost May 2012 was \$36.11/MWh as compared to 2011 which was \$26.68/MWh

5. Customer Interaction

- a. Statistics
 - Walk-in: 5,966 Telephone: 4,692 Annex includes night drop, walk-in and drive-thru: 4,093
 - In Person - Payment arrangements: 463 Total customer contacts: 18,489
 - After-hour connects: ***
 - IVR - Payment arrangements: 832 Total IVR contacts: 3,798 Connection: 360
 - Disconnects: 2,106 processed Disconnects tags mailed: 5,266 Estimates: 35
 - Work Orders: 36 Transformer Checks: 7
 - Meter & Quad Spots: -

6. Electric System Outages :

- a. 37 minor outages due to animals and weather.
- b. No major outages.

CALL TYPE _____ **NUMBER OF RESPONSES** _____

Structure Fires	3
Vehicle Fires	4
Brush/Grass Fires	8
Rubbish/Dumpster Fires	7
Other Fires	3
Rescue/Emergency Medical	373
False Alarms	29
Mutual Aid Given	1
Hazardous Materials Response	6
General Hazard Response	9
Other Responses	168

TOTAL **611**

TRAINING _____

- May is the annual hydrant test and service month. During this process, all personnel train on district familiarization, and strategic and tactical objectives are reviewed for the various geographical and structural considerations in the city.
- EMS training—We brought in counselor David Guy to talk to the firefighters about responder stress suicide and mental wellbeing.
- Technical rescue team quarterly training for swift water refresher and evaluation of the Animas River corridor from Penny Lane to Rocky Reach Landing.
- Seagraves driving course; Fire apparatus driver operators were trained on driving considerations in the two new fire engines.
- All personnel were trained on Executime software for time keeping and changed over from the previous system.
- Members participated in quarterly emergency operations center drill in a training designed to work on inter-agency operations.
- 3 members attended the FAA Aircraft Firefighting School in San Bernardino, CA.
- Daily Safety Training.
- Daily Physical Fitness Training.

MISCELLANEOUS _____

- Hydrant inspections were performed on the 2557 fire hydrants in the city. Personnel located, verified mapping, inspected and performed maintenance on all of the fire hydrants in the city.
- The wildland team performed equipment maintenance and completed building the newest brush truck Brush 4. The wildland team was deployed to assist with a fire near Toadlena. The team remains on alert as a state resource due to extreme fire conditions in the area and around the state.
- The Technical Rescue team was at Riverfest for safety standby during the Memorial weekend event.
- Fire units participated in multiple public events that include elementary school “wet downs” and presentations. Station tours were conducted for school field trips, Honor Guard, Special Olympics Torch run and Glove with Love event.

Airport Division:

- Monthly Total Enplanements: 1,757
- Year To Date Total Enplanements: 8,051
- Year Total Compared To Last Year: Up 18.64%

Vehicle Maintenance Division:

- Vehicle Job Orders Completed 841
- Service Calls Completed 9

Building & Maintenance Division:

- Active Job Orders 183
- Completed Job Orders (Month) 108
- Completed Job Orders (YTD) 406

Red Apple Transit Division:

- Ridership (Month) 10,096
- Riders4hip (YTD) 54,729

Human Resources Department

June 1, 2012

PERSONNEL DIVISION

Job Openings (5/1)-(5/31) :

Reg/FT - 12

Temp/Seasonal - 15

Inter-Dept or Div - 2

Total: 29 positions.

Terminated Employees (5/1)-(5/31): 4 Full-time, 5 (Temporary/Seasonal)

New Employees Hired (5/1)-(5/31): 3 Full-time, 51 PT/Seasonal, 27 Temporary

PAYROLL

PP# 8

Direct Deposits 828
Regular Checks 182
Total Checks printed 1010**
Gross Pay \$1652443.62
Net Pay \$1112590.86
Regular Employees 723
Temporary Employees 289

PP# 9

Direct Deposits 856
Regular Checks 186
Total Checks printed 1042**
Gross Pay \$ 1683780.42
Net Pay \$ 1140190.48
Regular Employees 722
Temporary Employees 342

** Note: This includes supplemental and garnishment/child support checks.

Workers' Compensation:

There were only ten new workers' compensation injuries and accidents reported during the month of May. The Police department reported four incidents. The Fire and Parks, Recreation & Cultural Affairs departments reported two incidents each, which required medical care. Both the Electric Utility and General Services department reported one. Total paid for medical during the month for both new and ongoing workers' compensation claims was \$11,403.06 and \$447.58 in expenses. The total paid for indemnity benefits for ongoing workers' compensation claims was \$3,648.52; this includes a \$1,043.50 lump sum payment.

Flexible Spending Account:

There were a total of 41 medical and 2 dependent care claims received and processed for reimbursement during the month.

WORKPLACE SAFETY DIVISION:

- Ron Peterman resigned and as a result assimilation of data for this period is tardy.

HR General

- Completed contracting with Blue Cross Blue Shield and preparing details for 7/1 effective date.
- Completed negotiations with Firefighter Representatives regarding CBA. All Tentatively Agreed items being finalized.
- Continue to progress toward new Compensation Plan. Departmental Review first week of June.

Information Technology Department

June 1, 2012

Enterprise Systems Division

General Activities

- HTE DMS training for Public Works, Worked with PW staff to test HTE server to configure PW work requests/estimates to print through the DMS server; Wrote PD Magic vehicle damage data export query for Traffic; configured ODBC data extract for CrimeReports; Loaded the HTE C2G Applicant Tracking and Employee Self Service applications; Working with Celerant (Museum store software vendor) to define the specifications for interfacing their cash receipts export file into HTE system.

C2G UT on-line payment counts for April/May 2012 - a growth of 254 C2G customers in 2 months

- 15,790 - customers have started enrollment, 14,120 - customers have completed enrollment
For the months of April and May - 4,764 C2G Utility customers made payments totaling \$590,127.64

C2G Business License on-line Renewal counts as of May 2012

- 185 Businesses have renewed their licenses via the web for a total of \$6,310.00

Selectron IVR Utility payments for April & May

- 3,842 IVR Utility customers made payments in the amount of \$ 440,228.73

System i usage statistics for May 2012

- Active users - 866; Total Interactive Sessions - 41,934; Average response time - 0.05 seconds

Computer Operations Division

Continuing projects:

- 25 new computer installs, 3 Laptops, New Web Server, Contact Management Application (Civic Plus), Fire Admin move project, Fiber Projects, WinPak Card Access (Security System)

Completed projects:

- 3 PC Hardware failures, 2 monitor failures, 1 Trojan infection, 24 desktop PC's, 11 Laptops, 2 printers setup, several phone issues and office moves
- Server room hardware audit (Fire), Prepped MDTs for new version of Mobile (Fire)

Police IT

- 502 trouble calls (20 call outs), 194 Video requests (59 internal, 135 external), 4 server PMs, 20 PC PMs, 38 Laptop updates, 19 User security files adjusted, moved 11 workstations , added 5 new users.
- Completed In Car camera system upgrade, In Car internet access (90%), server consolidation (66%)

Library Management Systems

- Sirsi test server up and running.
- Working on AppAssure server, will allow immediate retrieval of all servers in case of a hardware failure.

Geographic Information Systems

Finished Projects

- Numerous map requests, PMS facilities locations, maps for River Fest, assist with new PC installs.
- Numerous drawing revisions, site drawings, and construction plans, Project Tracker Update, Futura Updates

Current Projects

- Numerous E911 road edits, COF Real Property Map, 2011 Zone changes, Futura Work Order Updates, Road ROW for entire City, Hydrographic Survey maps, Sex offender map updates, Walking Routes
- Elect. Work Orders, Misc. field checks, map updates and printouts, Net Metering data mapping , Mapping/Numbering Sectionalizing Cabinets, GPS for new construction

Help Desk

Departmental Help Desk Statistics for March:

Tickets opened in May: **251**

Tickets closed in May: **243**

Average satisfaction rating of **4.9** (out of 5) based on **77** responses received.

Changes to file server configuration, along with the rollout of many new PCs this month, have contributed to a busy month.

Total number of operating hours, May 1 through May 31:	255
People served May 1 through May 31:	32,271
Daily average:	1,153
Materials checked out May 1 through May 31: (includes downloadable media)	37,505
Daily average:	1,339
Computer users May 1 through May 31:	6,203
Daily average:	222
Farmington Public Library Programs May 1 through May 31:	
Total number of programs:	60
Total number of attendees:	3,209

Shiprock Branch Library Monthly Report for May 2012

Total number of operating hours, May 1 through May 31:	201
People served May 1 through May 31:	3,463
Daily average:	157
Materials checked out May 1 through May 31:	891
Daily average:	41
Computer users May 1 through May 31:	1,214
Daily average:	55
Shiprock Branch Library Programs May 1 through May 31:	
Total number of programs:	3
Total number of attendees:	1,030

Power Library Monthly Report for May 2012

Total number of operating hours, May 1 through May 31:	14
People served May 1 through May 31:	141
Materials checked out May 1 through May 31:	19
Computer users May 1 through May 31:	95
Power Library Programs May 1 through May 31:	
Total number of programs:	2
Total number of attendees:	32

Patron Comments:

"We just moved from Austin where we were happy with the library and all they had to offer. However, after visiting the Farmington Library I must say I was super impressed. The staff was VERY helpful and informative on all the programs and events offered for our family of 6! We are planning on being very active and involved at the library and all the activities!" - Heather

"The Farmington Public Library has always been a source of happiness for me in the past, and has continued to improve. I appreciate everyone there very much!!" - Lyla

"I consider the Farmington Public Library to be a jewel of our community. The service on my last visit was excellent as always. I am pleased with the selection and general availability of materials. Programs such as the Storytelling Festival are wonderful." - Jon

"I found the customer service people to be more than courteous. I needed to renew my card and they were quick and helpful...I know about the summer reading program and am already signed up!" - Mary

Statistics: There were **6,098** calls for service, and **699** Offense Reports taken in the month of May. The department made **545** adult arrests (**36** were DWI), and issued **121** Municipal Citations. There were **255** warrants issued through the department, and **105** of them were either served or cancelled; **150** remain active.

Traffic: **127** Accidents were processed and of these, none were fatal, **28** had injuries reported, **49** reported only property damage, and **13** were hit & run reports. **5** of the **127** accidents involved alcohol. **1130** traffic citations were issued along with **782** warning citations.

Events: On May 8th, 2012, at approximately 0509 hours, a Farmington Police K-9 Officer was called out to assist the San Juan County Sheriff's Office in locating four suspects that fled from a strong armed robbery in the area of Goldenrod and Rosewood. The K-9 unit searched the area and two suspects were located hiding under a rock cliff. The suspects were detained. The K-9 unit located a third suspect in the area who had been hiding but fled when the perimeter unit moved to assist in the apprehension of the original two suspects.

On May 13th, 2012 at approximately 1124 hours officers responded to 5900 Melissa in reference to an infant not breathing. **While** officers were en route they were advised the reporting parties went to the detention center looking for immediate medical attention from staff at the facility. **Fire** and medics responded to the area. **Upon** medics arriving the infant was transported to SJRMC. A short time later the infant was pronounced dead. **Detectives** were notified and an investigation ensued due to the child's unexpected death.

On May 22nd, 2012, Farmington Detectives, accompanied by Special Agents from the United States Marshals Service and Navajo Police Investigators, served an arrest warrant on Evander Tsosie (18) of Pinon, AZ. He was taken into custody without incident for the March 29, 2012, murder of Nathan Lee in Farmington. Tsosie was booked into the Window Rock, AZ Holding Facility where he awaits extradition to New Mexico. Tsosie is being held on a \$500,000 cash bond for one open count of Murder and one count of Tampering With Evidence.

Animal Shelter - The Animal Shelter has the following numbers for the month of May: 765 animals in all, city dogs 119, county dogs 197, city cats 189, county cats 253, misc. 7; 71 animals went to rescue agencies.

Civic Center - The month of May was busy on both sides of the building. The Miriam M. Taylor Theater hosted RAIN! A Tribute to the Beatles, 5th Grade Honors Choir, dance recitals, and numerous graduation ceremonies. The exhibit halls hosted the San Juan Friends of the NRA event, SJ Safe Communities, and numerous graduation parties.

Farmington Indian Center - May's Spring Mini-Contest Pow-Wow was well attended with 19 Gourd Dancers, 50 registered dancers, 5 drum groups, 10 art vendors and approximately 400 guests. On a disheartening note, as a result of vandalism in the early morning of May 22nd, the Indian Center's community hogan had to be dismantled. The center served 2,522 people; 1,646 were restaurant customers.

Golf Courses - Piñon Hills Golf Course hosted several tournaments in May as well as making preparations for the annual API Scholarship Golf Tournament. Over 850 golfers played in this 3-day event which had players from all over the southwest. The tournament was also played at the Country Club and raised over \$50,000 for college scholarships. Civitan Golf Course began opening on Mondays for the summer and will continue to be open on Mondays until approximately Labor Day.

Museum Systems - The National Juried Art Show was held on May 12 with a reception on May 19 which was a huge success with around 130 people showing up for the Jurors talk and the reception. We are working on the revamped Navajo rug exhibit in front of the Three Waters Trading Post and will have all of the rugs up within the next two weeks. Early voting is in progress. The Nature center is busy with all the normal activities as well as an exhibit on the centennial of the state as it relates to all things nature such as the state soil, state bird, etc.

Parks Operations - During the month of May, Parks Operations crews planted over 36,000 flowers in the medians, parks, and around the public buildings. Construction of the Berg-to-Boyd River Trail is in progress between the Broadway Bridge and Boyd Park. Ball field crews have been busy with summer league play and tournaments. Crews helped with Dumpster Weekend and the setup, maintenance, and teardown of Riverfest 2012.

Recreation Center -The Recreation Center started May off with a Mother's Day Craft workshop where the kids made special gifts and cards for their mothers. The Center also held its last Saturday Night Fun for kids on May 12th until next fall. On Saturday, May 26th, the Recreation Center facilitated the annual Riverfest 10K, 5K, & 2-mile walk using for the first time an electronic chip timing company which definitely enhanced the event for the 281 participants this year. The Center staff has also been very busy this month getting the Men's Softball Season underway, organizing, selling and mailing out of Connie Mack World Series tickets, and preparing and registering people for the upcoming Summer Recreation Program.

Senior Center - The Bonnie Dallas Senior Center hosted a lovely Mothers Day Dinner and had over 150 ladies attend on May 11. The New Mexico State Bar Association hosted a Lawyer Referral Workshop for Senior Citizens, family, and caregivers on May 22nd. Free consultations were given to 20 seniors that afternoon to address pressing problems they were experiencing.

Sycamore Park Community Center - Sycamore Park Community Center hosted the Mother Daughter Tea Party with 70 attending. We are busy getting ready for our summer programs including the free summer lunch program in the park that runs from June 4th until August 3rd, Monday through Friday, from 11:15am-12:15pm. The Car Show is coming up on Saturday, June 9th from 9am-2pm and the Father Son Campout on Saturday, June 23rd beginning at 5pm.

Public Works Department

June 1, 2012

- Farmington Reach - Navajo Municipal Pipeline Project: preparing final reports for Bureau of Reclamation; Public Works and Legal staff working with BOR in preparing Transfer of Title and Operations, Maintenance and Replacement Agreements as required by Congress.
- Piñon Hills Boulevard East - Bohannon-Huston continues engineering/design work; FONSI approved by FHWA and NMDOT. NMDOT STIP -FY2015 for intersection and construction of roadway to Hubbard has been added to the STIP (\$3 million); preparing documents for submittal to NMDOT for contract preparation.

- Secondary access to Piedra Vista High School - City Council approved 3-party agreement between the City, Farmington School District and private property owner. Anticipate construction in June.
- FEMA Storm Cleanup - Public Works continues preparing required permits from Army Corp of Engineers (ACOE); structural work continues in Porter and Hood Arroyos. Upon receipt of required permits for remaining arroyos from ACOE, structural project work will begin; completed reconstruction of wall in Porter Arroyo south of Main, west of Halliburton property; completed structural work in Hood Arroyo between Main and Hubbard.
- Miscellaneous projects: Main/Apache traffic signal upgrade - NMDOT Safety Project complete, awaiting reimbursement; La Plata Highway water and sewer project - received BLM permit, awaiting NMDOT permit - submitted additional data requested by NMDOT for Archaeological and Cultural Survey; due to archaeological site conflict we are investigating an alternate route for the sewer line project; Main Street (NM516) / 30th Street intersection - working on redesign of intersection to allow double left turn from Main onto 30th Street; Cutler Repaving - **completed Piñon Street, milling on San Juan Blvd west end; English Road and Sunrise Parkway will follow.**
- NMDOT FY12 COOP Project - Airport/Municipal street resurfacing, Apache to Navajo, summer 2012
- Tibbetts Middle School, Twin Peaks location: Farmington Municipal Schools awarded construction contract for pump station and water line to Triad Construction - notice to proceed pending.
- COF Master Drainage Plan: review meeting held with HDR regarding draft report of the Drainage Master Plan; submitted written comments to HDR; meeting scheduled for June.
- Streets: Heavy Equipment and truck crews completed the truck turnaround at MOC entrance and backfilling walls in Hood Wash; crews continue blading dirt streets and hauling materials as needed. Asphalt crews continue patching street cuts and pot holes, anticipate crack sealing to begin mid June. Sweepers continue routine in residential areas and on arterial streets while the Roadside crews are picking up trash and spraying herbicides on concrete medians, around guard rails, gravel medians, and right-of-ways. Concrete crews are repairing sidewalk and curb.
- Traffic crews continue routine signal maintenance, sign straightening and signal communications upgrades. Sign Replacement - manufacturing continues for 400 street name signs to be replaced. Spring highway paint run completed; parking lot painting in process. Working with NMDOT on Phase 2 projects for Safe Routes to School Program. "School zone" marking continues. School speed zone flasher installation for N. Dustin at Ladera scheduled in June. MOC Entrance Study - draft report under review. **Piñon Hills Blvd.** and English intersection - upgrade traffic signal to accommodate English Road extension to Piedra Vista High School. Main and Villa View mast arm replacement scheduled. Working with the Downtown Design Committee on street lighting issues. High crash analysis for 2011 in process. Microwave Communications - due to changes in federal regulations, T-mobile Corp is investigating purchase of the City's FCC microwave frequencies. Browning Parkway - working on report for Police Department regarding corridor operations.