

The September 2012 gross receipts tax distribution report is shown below. September reflects July business activity.

September FY13 GRT Received (Gross)	\$ 3,992,762
September FY13 Budget	\$ 4,131,696

Budget to Actual

Month of September	(3.4%)	(unfavorable)
Fiscal Year To Date	(1.5%)	(unfavorable)

**GRT - Major Sectors
Month-Over-Month Comparison
September - FY2013**

Single Month	Sept. FY13	Sept. FY12	\$ Change	% Change
Mining, Oil, Gas	\$ 170,225	\$ 219,267	\$ (49,000)	(22%)
Construction	256,774	217,773	\$ 39,000	18%
Manufacturing	143,609	200,466	\$ (57,000)	(28%)
Wholesale Trade	215,721	224,490	\$ (9,000)	(4%)
Retail	1,575,237	1,649,949	\$ (75,000)	(5%)
Prof, Scientific, Technical	179,046	176,765	\$ 2,000	1%
Healthcare & Assistance	322,653	298,884	\$ 24,000	8%
Accommodations / Food Svc.	310,137	294,916	\$ 15,000	5%
Other Services	446,665	397,058	\$ 50,000	12%
Misc./ Unclassified	372,694	372,398	\$ -	0%
Total	\$ 3,992,762	\$ 4,051,967	\$ (59,000)	(1.5%)

**GRT - Major Sectors
Year-Over-Year Comparison
July - Sept. FY 2013**

3 Month Period	GRT FY13	GRT FY12	\$ Change	% Change
Mining, Oil, Gas	\$ 530,830	\$ 793,583	\$ (263,000)	(33%)
Construction	814,299	604,172	\$ 210,000	35%
Manufacturing	525,392	696,405	\$ (171,000)	(25%)
Wholesale Trade	587,368	735,646	\$ (148,000)	(20%)
Retail	4,838,219	4,985,159	\$ (147,000)	(3%)
Prof, Scientific, Technical	616,582	606,226	\$ 10,000	2%
Healthcare & Assistance	1,022,319	940,928	\$ 81,000	9%
Accommodations / Food Svc.	954,693	911,457	\$ 43,000	5%
Other Services	1,404,364	1,227,036	\$ 177,000	14%
Misc./ Unclassified	1,132,172	1,101,589	\$ 31,000	3%
Total	12,426,238	12,602,201	(176,000)	(1.4%)

Misc. Sectors: Agriculture, Utilities, Transportation, Info./Cultural, Finance/Ins., Real Estate, Admin./Wst Mgt., Entertainment

* In the month of January 2012 the City received in the industry sector category of "Other Services" a one-time GRT assessment for prior period business activities. The amount was estimated to be \$900,000 and the January 2012 actual amount has been reduced by \$900K.

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

10/16/12 WS

SJWC update (Kirkpatrick/Burnham)

(?)PNM update (Sims)

Review - median sponsorship program (Bowman/Mayes)

Staff recommendation on Fiber Study (Campbell)

Resolution re: Safe Routes to School (Smaka)

Ordinance (permission to publish) - Affordable Housing (Holton/Lopez/Burnham)

Ordinance (permission to publish) - technically-based local limits (Burnham/Smaka)

Bid - Multi-step bid for condensers for the Aquatic Center (Montoya)

Closed/Open - RFP - Lease of 2107 N. Schofield Ln. (Potter)

Closed/Open - RFP - CDBG Downtown Façade Improvement Program (Dunn)

Closed - acquisition of real property (Anesi riverfront property) (Mayes)

10/23/12 CC

Proclamation - Extra Mile Day (Mayor)

(?)Action/Fiber Study (Campbell)

??City Manager business - Consideration of Cancellation of 11/20/12 WS due to Thanksgiving

Ordinance (discussion) - Affordable housing (Burnham)

Ordinance (discussion) - technically-based local limits (Burnham)

Closed/Open - RFP - Lease of commercial property in Downtown Historic District (Rowland)

11/6/12 WS - keep agenda light, per Rob

Report on the strategic direction of FEUS (Mayes, Sims & Pace Global)

11/13/12 CC

Ordinance (final action) - Affordable housing (Burnham)

Ordinance (final action) - technically-based local limits (Burnham)

11/20/12 WS - Cancel due to Thanksgiving?

Closed/Open - RFQP - Engineering services for Lakewood Detention Facility (Potter)

11/27/12 CC

City Manager business - Cancel the 12/25/12 CC meeting due to Christmas

12/4/12 WS12/11/12 CC

Citizens' Local Government Academy Graduation (Mayor)

12/18/12 WS12/25/12 CC - Cancel: City Offices closed for Christmas

Pending Council Consensus Items in ProcessOctober 5, 2012

- Lodgers' Tax Survey of other New Mexico cities

- Report from Hay Group on benefits/consequences of not applying adopted salary range maximum to those employees currently at maximum
- Research and explore phasing options for annexation of Crouch Mesa, beginning with Highway 64 corridor
- Continue work on annexation of southwest Farmington
- Develop scope of work and proposal for updating City of Farmington comprehensive plan
- Hold a roundtable discussion between staff and shale oil stakeholders to discuss infrastructure need
- Analyze feasibility of the City owning and operating Greenlawn Cemetery

- **Administration Activities:**

1. Staff is providing technical assistance to the MRA Commission on the development of possible projects, including one that would connect Boyd **Park/City's** Trail System and Downtown via Orchard Avenue for pedestrians in accordance with the goals of the MRA Plan. Funding for such projects must be approved by the City Council.

- **Building Inspections Activities:**

Permits were issued for the following projects:

1. Shell building for The Shops at Four Corners Market Place, 4917 East Main Street.
2. Dental office building at 2650 Pinon Hills Frontage Road, Building "B" for Dr. Smalley.
3. Interior remodel at 2012 North Hutton Avenue for Johnny's Wild Hare.
4. Sportsman's Warehouse at 4905 East Main Street, next to Albertson's.
5. Interior remodel at 803 West Main Street for Casa Hermosa Furniture.
6. Student Leadership Center building at 5101 North Dustin Avenue, Pinon Hills Community Church.
7. Interior remodel at 410 South Lorena Avenue for David Pierce.
8. Interior remodel for San Juan Regional Medical Center's Pediatric Clinic at 810 West Maple Street.
9. Building permits for 7 new single family residences.

Plans are currently under review for the following projects:

1. A new 73-room Comfort Suites, at 1951 Cortland Drive.
2. Tenant improvement remodel for Bayless Company at 2700 Farmington Avenue, Building "F".
3. New office/shop building at 3010 Southside River Road for Nelson Revegetation LLC.

Also, the Division issued 6 Certificates of Occupancies for new single family residences and no Certificates of Occupancies for commercial buildings.

- **Planning Division Activities:**

1. Staff accepted, reviewed, processed, and presented the following petitions: 3 rezoning petitions; 1 preliminary/final plat; 3 variance requests; and, 2 liquor sale variance requests. Additionally, staff reviewed and processed: 5 summary plats; researched and issued 3 zoning certification letters; researched and prepared 1 address verification/assignment letter; inspected/researched/re-inspected 13 UDC violation complaints; conducted 19 annual inspections of gas/oil wells; prepared 5 UDC violation letters; filed 1 UDC violation in Municipal Court; reviewed 19 sets of building permit plans for UDC compliance; and, met with 125 counter visitors to answer inquiries and/or approve permit plans. Staff attended professional training at the New Mexico League of Zoning Officials Conference.

- **Community Development Block Grant (CDBG) Activities:**

1. Staff continues working on the Downtown Façade Improvement Programs, the Downtown Streetscape Project, and the Housing Affordability 2012 Update.

- **Metropolitan Planning Organization (MPO) Activities:**

1. The New Mexico Division of FHWA conducted a review of the MPO and its planning processes on September 5-6, and the MPO Policy Committee approved the Intelligent Transportation Systems (ITS) Architecture for the MPO and the renewal of the Committee Bylaws on September 20.
2. Staff continued its research on Complete Streets and developed presentations. Complete Streets includes ways of designing roads to accommodate all users, including pedestrians and bicyclists.
3. Staff modified the boundaries of Traffic Analysis Zones (TAZs) to better align with Census block boundaries. These revisions are in preparation for updating population and employment data for the regional traffic model.
4. Staff and other volunteers took student arrival counts at Apache and Ladera schools, which are participating in the Safe Routes to School (SRTS) Program, and staff attended professional training at the National MPO Conference.

Farmington Electric Utility System

October 5, 2012

Administration

1. Initial funding of SJGS Reclamation Trust made for - \$303,554.
2. NMMEAA (gas prepay) FY2012 financial statements submitted to auditor.

Compliance - NERC/WECC, Environmental, Safety:

1. Draft NERC Entity Impact Evaluation (EIE) Comments.
2. Submitted the annual stormwater report for the Bluffview facility per MSGP permit.
3. Submitted the annual stormwater report for the Animas facility per MSGP permit.

Engineering:

1. The work order released to install mobile Sub at Mesa Sub and relocate the feeders for replacement of the 13.8kv switchgear with open bus and new breakers. BLM issued the ROW last week.
2. The rebuild of the 1960's Pine River crossing has been designed and released for construction to be completed this fall before the new loads are added.

Transmission and Distribution:

Construction:

1. Completed three phase extension for Tractor Supply.
2. Re-route three phase on English Rd for new Veterans Clinic.

Relay:

1. Performed NERC/WECC protection system testing at Navajo Generation.
2. Replaced faulty breaker alarms at Westfork Substation.
3. Replaced obsolete feeder relay at Fruitland 902 circuit.

Meter Shop:

1. Started new round of Turtle verification in Fruitland
2. Verified WAPA Aztec billing meter
3. Started several installations of retail customer "Net Metering"

Generation:

1. Animas units 1 & 2 governor overhaul
2. BV CTG remote access for mapping

Fuel Sales & Purchases: Animas total estimated gas sale is 90,000 mmBtu

Control Center:

1. Department of Homeland Security advanced cyber security training in Idaho Falls
2. ICCP set up for WACM change over
3. OATI tagging changed for WACM change over

Operating Statistics:

Animas Plant MWh: 3995	Bluffview Plant MWh: 38452
Navajo Plant MWh: 15233	San Juan Plant MWh: 17154
WAPA MWh: 12046	Purchase Power MWh: 8985
Peak Demand MW: 181	Percent incr (decr): 0.56
Monthly System Energy MWh: 96,280	Percent incr (decr): (4.29)

System Outages:

1. Major outage caused by truck hitting pole, Circuit 603 down 3 hours, 1270 customers affected

Customer Care:

1. Call recording system has been installed and implemented. It is fully functional.
2. Began the outsourcing of our remittance processing. Full implementation should take 4 - 8 weeks.

Fire Department

October 5 , 2012

CALL TYPE _____ NUMBER OF RESPONSES _____

Structure Fires	3
Vehicle Fires	4
Brush/Grass Fires	3
Rubbish/Dumpster Fires	2
Other Fires	2
Rescue/Emergency Medical	393
False Alarms	21
Mutual Aid Given	1
Hazardous Materials Response	7
General Hazard Response	3

Other Responses 166

TOTAL 605

TRAINING

- Firefighter Operations training: Flashover Offensive vs. Defensive Tactics
- Fire Officer training: Leadership training: Developing leaders
- Driver Operator: Driving course
- EMS Training: Behavioral emergencies
- Technical Training: Rope Skills refresher
- Tech Rescue Team: quarterly 8 hour refresher, rope rescue
- Mesa View Middle school active-shooter evacuation and MCI drill training conducted jointly with the Farmington Police Department for mass casualty scenarios
- 3 AIC Company Officers completed the 40 hour NIMS ISC 300-400 Certification
- 6 members completed the 40 hour IFSAC Inspector 1 Certification
- 4 members participated in Auto-X extrication training with Santa Fe Fire Department for the NFPA Course
- 2 members attended the SJRMC regional Trauma Conference
- 3 AIC Company Officers participated in the 4 Generations-one workplace and effective Frontline Leadership program

MISCELLANEOUS

- FFD CPR instructors taught 3 CPR classes for a total of 74 city personnel
- Annual Firefighter physical fitness evaluations
- We assisted in the annual BP Emergency preparation drill
- Jacob Crane, Tom Anderson and Vince Lawing assisted with the Local Emergency Planning Committee (LEPC) county wide disaster drill planning process with the County Office of Emergency Management
- Completed a 3-day Firefighter lateral hire testing process
- Provided training to San Juan County Dispatch center for their recruit program
- Participated in multiple public relations events and 9/11 remembrance events

General Services Department

October 5 , 2012

Four Corners Regional Airport
Monthly Report - September 2012
(Percentage Change YTD)

Enplanements:	1472	Up 5.87%
Deplanements:	1401	Up 8.21%
Air Traffic Operations:	3197	Down 0.03%
Fuel Flowage (gallons):	43,293	Down 7.1%
Car Rental Revenue:	\$11,548.84	Up 17.7%
Restaurant:	\$6593.42	Up 35.7%

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:

- Vehicle Job Orders Completed 601
- Service Calls Completed 8

Building & Maintenance Division:

- Active Job Orders 278
- Completed Job Orders (Month) 150
- Completed Job Orders (YTD) 889

Red Apple Transit Division:

- Ridership (Month) 10,621
- Ridership (YTD) 97,349

Human Resources Department

October 5, 2012

PERSONNEL DIVISION

Job Openings (9/1)-(9/30) :

- Reg/FT - 11
- Temp/PT - 7
- Inter-City - Reg/FT - 1
- Inter-Department - Reg/FT - 1
- Inter-Division - Reg/FT - 2
- Total: 22 positions.

Terminated Employees (9/1)-(9/30): 3 Full-time ***12 (Temporary/Seasonal)

New Employees Hired (9/1)-(9/30) : 7 Full-time ***7 PT/Seasonal

PAYROLL

PP# 19

Direct Deposits	888
Regular Checks	132
Total Checks printed	1020**
Gross Pay	\$1671090.52
Net Pay	\$1123708.20
Regular Employees	701

PP# 20

Direct Deposits	887
Regular Checks	122
Total Checks printed	1009**
Gross Pay	\$1686447.25
Net Pay	\$1135250.53
Regular Employees	705

Temporary Employees 312

Temporary Employees 307

** Note: This includes supplemental and garnishment/child support checks

Workers' Compensation:

There were seven new workers' compensation injuries and accidents reported during the month of September, only one of which was recordable.

Flexible Spending Account:

There were a total of 29 medical and 1 dependent care claim received and processed for reimbursement during the month.

WORKPLACE SAFETY DIVISION:

- Hazardous Waste Pickup
- Training for Community Development (Hang up and Drive)
- Aquatics "hole" inspection (grate has been put over each hole so the filters can be changed without fall protection.
- Crime Lab inspection
- Crime Lab inspection with fire
- Met with Tom Tentler for WC
- Met with Bill Devinney from AON Insurance
- Attended Management meeting at the library
- EHST picnic, presented Jay Peterman with a Thank you Plaque
- Attended ASSE meeting at Country Club
- Attended Trauma Conference at San Juan College

Number of incidents: Recordable - 1 Non-Recordable - 6 MVA - 2

HR General

- Continue to implement New Compensation plan per Council Directive
- Re-staffed Senior HRBP position with Elsie Charles who started 9/24

Information Technology Department

October 5, 2012

Enterprise Systems Division

General Activities

- Migrated to new iSeries Power7 hardware (AS400), auditor reports as requested, new Court server for Justice Systems upgrade, researched data sets for water consumption data reports. File server backup reconfiguration.

C2G UT on-line payment counts for September 2012 - a growth of 144 C2G customers in 1 month

- 16,513 - customers have started enrollment; 14,740 - customers have completed the enrollment process
- For the month of 9/12 - 2,657 C2G Utility customers made payments in the amount of \$ 1,827,585.15

C2G Business License on-line Renewal counts as of September 2012

- 185 Businesses have renewed their licenses via the web for a total of \$6,310.00

Selectron IVR Utility payments for September 2012

- 2,163 IVR Utility customers made payments in the amount of \$286,879.85

System i usage statistics for September 2012

- Active users - 872, Total Interactive Sessions - 36,984, Average response time - 0.06 seconds

Computer Operations Division

Continuing projects:

- 2 new PC's, 3 Laptops, Fire Admin move project, Fiber Projects (40%)

Completed projects:

- PC hardware failures, 1 monitor failure, 2 Executime workstation installed, 1 Trojan infection, 12 new PC's installed, 5 Laptops, 1 new printer setup (Meter Reader), HTE Interface with Rectrac

Fire Dept. IT :

- Installed 3 new MDTs in fire trucks, moved fire.org website, converted School Incident Procedures for use on MDT's and iPads, Created Self Fire Inspection Form

Police Dept. IT :

- 589 trouble calls (24 call outs), 150 Video requests (118 internal, 32 external), 4 server PMs, 12 PC PMs, 62 Laptop updates, 28 User security files adjusted
- Setup 4 new PC's, Setup 30 new laptops, completed In-Car internet access project, server consolidation project (90%) Meeting room upgrades (60%)

Library Management Systems

- Clearing up final details of Sirsi upgrade (Perl script modifications)

Geographic Information Systems**Finished Projects**

- Numerous map requests, maps for River Fest and sex offender locations, 11 training room PC's setup, Red Apple Transit map update, DWI Checkpoint map, numerous other maps
- Numerous drawing revisions, site drawings, and construction plans, Project Tracker Update, Futura Updates

Current Projects

- Setup of internal Arc GIS server, COF Real Property Map, 2011 Zone changes, Road ROW for entire City, Hydrographic Survey maps, Setting up ArcGIS Server and prep for ESRI ELA role out, Elect. Work Orders

Help Desk**Departmental Help Desk Ticket Statistics**

- 187 tickets created
- 179 tickets closed
- Average feedback rating of 4.8 (out of 5) based on 46 responses received.

Other Activities

- Updated content on the City intranet, including the pages to promote and facilitate the Get Pinked! campaign.
- Wrote a small ASP.NET application to collect form data for the Fire department.

Library**October 5 , 2012**

Total number of operating hours, September 1 through September 30:	260
People served September 1 through September 30:	31,134
Daily average:	1,153
Materials checked out September 1 through September 30: (includes downloadable media)	34,895
Daily average:	1,292
Computer users September 1 through September 30:	5,869
Daily average:	217
Farmington Public Library Programs September 1 through September 30:	
Total number of programs:	73
Total number of attendees:	2,378

Shiprock Branch Library Monthly Report for September 2012

Total number of operating hours, September 1 through September 30:	171
People served September 1 through September 30:	2,515
Daily average:	120
Materials checked out September 1 through September 30:	480
Daily average:	23
Computer users September 1 through September 30:	910
Daily average:	43
Shiprock Branch Library Programs September 1 through September 30:	
Total number of programs:	12
Total number of attendees:	145

Power Library Monthly Report for September 2012

Total number of operating hours, September 1 through September 30:	43
People served September 1 through September 30:	634
Materials checked out September 1 through September 30:	17
Computer users September 1 through September 30:	397
Power Library Programs September 1 through September 30:	
Total number of programs:	34
Total number of attendees:	605

Patron Comments:

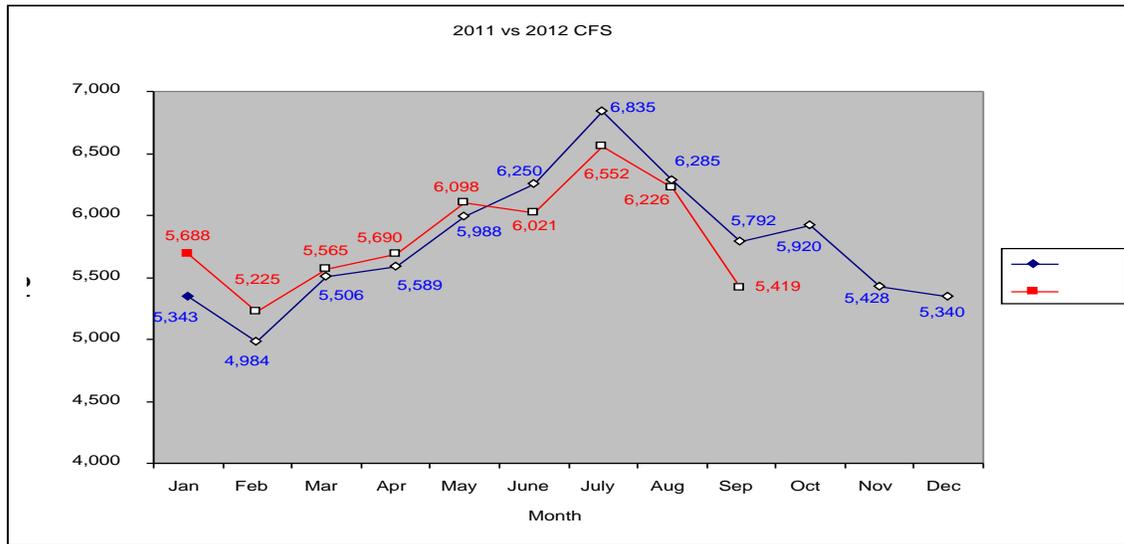
"We had a wonderful experience at the library yesterday. Everyone was very helpful and nice. Thanks" - Genie

"I not only enjoy libraries in general, I find that the Farmington Public Library to be exceptional—especially the weekend hours, and the beautiful design of the building. I do wish that there were more scientific periodicals, however. I'm an archaeologist and some journals are expensive and hard to come by." - Peter

Police Department

October 5, 2012

The Farmington Police Department received 5,419 calls for service in September 2012. This was a decrease of 6.44% (373 calls) from September 2011. The police department has seen a decrease for the year of 1.67% (88 calls) in calls for service since this time last year.



Statistics

There were **624** Offense Reports taken in the month of September. The department made **520** adult arrests (**56** were DWI), and issued **79** municipal citations. There were **254** warrants issued through the department, and **112** of them were either served or cancelled. Of the **254** arrest warrants, **142** remain active.

Traffic

137 accidents were processed and of these, none were fatal, **32** had injuries reported, **51** reported only property damage, and **10** were hit & run reports. **854** traffic citations were issued along with **577** warning citations. **9** of the **137** accidents were alcohol related.

Events

On 9/13/2012 at approximately 1103 hours, officers were dispatched to the storage units located at 501 Animas on a suspicious vehicle that may have been used in previous burglaries. The vehicle was located and the driver was identified as Michael Clayton. An interview of Clayton led to his confession of committing **multiple burglaries**. Clayton eventually led officers to a cache of stolen items which were recovered. Clayton was charged and incarcerated with numerous property and drug related crimes.

On 09/22/2012 at approximately 2120 hours, officers responded to 905 Walnut Drive on a reported male subject who crawled through a window and attempted to sexually assault a female. The female, who was battered, said Herbert Peterson (49 yoa) had committed the criminal act listed. The female was able to call 911 during the assault. Officers located Peterson nearby, and with the evidence available he was arrested for numerous crimes related to the assault.

Aquatic Center - The Farmington Aquatic Center's leisure pool is now open on Sundays for public swim from 1:00-4:00 p.m. year round. The Farmington High School and Piedra Vista High School swim teams started practice at the Aquatic Center this month. The September swimming lesson registration was successful with 75 participants.

Animal Shelter - The Farmington Animal Shelter received 743 animals in the month of September. That number includes 127 city dogs, 221 county dogs, 385 cats and 1 miscellaneous animal. We also placed 56 dogs throughout New Mexico and Colorado into rescue groups.

Civic Center - The Civic Center hosted numerous events in September including Totah Festival, two weekends of Jehovah Witnesses "Safe Guard your Mind" Circuit Assembly, the Fall Gun and Knife Show, Police Academy Graduation, the Southwest Catholic Youth Conference, Customer Service Training by the CVB, and the Four Corners Comedy Show. In addition, 87 other meetings parties and receptions completed the month.

Farmington Indian Center - No special events were held in the month of September. Join us at the October 20th Fall Navajo Song and Dance to be held at the Indian Center. Visit the Indian Center's website on the City of Farmington homepage for the center's hours and monthly restaurant menu.

Golf Courses - Piñon Hills Golf Course had a full event schedule in September with the San Juan County Homebuilders, Wells Fargo Scholarship Fund, and the ConocoPhillips/United Way fundraiser. Also in September, Piñon Hills hosted area golf professionals and ladies for the annual Pro-Lady Tournament. Civitan Golf Course also was busy and hosted two corporate team building golf events. Civitan will be closed on Mondays for the Fall/Winter beginning Monday, October 1st.

Museum Systems - The Farmington Museum held a reception on Sept 7th for the exhibit "New Mexico: 100 Years of Art" featuring the art of Georgia O'Keeffe, Ansel Adams, Peter Hurd, and Henriette Wyeth to name a few. The Museum also held its "Real Night at the Museum" event which was attended by 550 participants. The E3 Children's Museum & Science Center is in the process of getting some upgrades to its dinosaur area. The Riverside Nature Center has been working hard to maintain the Xeriscape Garden and in Donna Thatcher's words: "It has never looked better." Take a walk in the park and check it out.

Parks Operations -Parks Operations started the month with the setup of the Totah Festival at the Civic Center. Construction crews completed an exercise structure at Kiwanis Park, installed a new playground at the Aquatic Center volleyball area, and is currently installing a new playground at Upper Rio Vista Park. Fall maintenance at the parks is underway.

Park Planning - Preliminary Landscape Plan was prepared for Fire Station #1. Working drawings are being prepared for the southeast quadrant of Sycamore Park in anticipation of applying for a CDBG grant next year.

Recreation Center - The Recreation Center remained busy in September planning and preparing for upcoming fall programs, leagues, and holiday events! The Fall Co-ed and Men's Slowpitch Softball leagues continued their season games throughout the month. The Recreation Center offered kids in the community the NFL Punt, Pass, & Kick Competition on Friday evening, September 21. Being the Recreation Center's first time to offer this competition, it went very well with 14 kids participating and looking forward to doing it again next year!

Senior Center - The Bonnie Dallas Senior Center hosted an evening trip to Durango, Colorado, for The Bar D Wrangler Chuck Wagon Dinner and Show. The seniors thoroughly enjoyed the music and the humor. The Senior Center's community garden is winding down and it was a huge success this summer.

Sycamore Park Community Center - September was another fun month at Sycamore Park Community Center. We hosted the first Community Yard Sale and Craft Fair with 26 vendors and 619 attendees. The Cake Walk was a huge success with 79 in attendance. The Family Campout went well with 5 families attending. October looks to be another fun month at SPCC with the Harvest Party on October 5th from 5-9pm, and the Boogieman Ball on October 31st from 7-9pm.

Public Works Department

October 5, 2012

- Farmington Reach - Navajo Municipal Pipeline Project: final report submitted to Bureau of Reclamation; Public Works and Legal staff working with BOR in preparing Transfer of Title and Operations, Maintenance and Replacement Agreements as required by Congress.
- Piñon Hills Boulevard East - Bohannon-Huston continues engineering/design work to bring plans to 90% completion; FONSI approved by FHWA and NMDOT. NMDOT STIP - FY2015 for intersection and construction of roadway to Hubbard has been added to the STIP (\$3 million);

preparing documents for submittal to NMDOT for contract.

- Secondary access to Piedra Vista High School - Consolidated Constructors working on subgrade for roadway; curb and gutter to begin mid-October; placement of asphalt, weather dependent; traffic signal at English Road and PHB intersection - materials on hand for upgrade.
- FEMA Storm Cleanup - structural work in Porter and Hood Arroyos to begin in October. Permits for La Plata River crossing resubmitted to ACOE for approval; once approved, structural project work will be scheduled.
- Miscellaneous projects: Main/Apache traffic signal upgrade - NMDOT Safety Project - awaiting reimbursement; La Plata Highway waterline project: received BLM permit, awaiting NMDOT permit (submitted additional data requested by NMDOT for Archaeological and Cultural Survey); Tibbets Middle School sewer project - due to archaeological site conflict an alternate route for the **sewer line project has been determined, sewer line will parallel Piñon Hills Blvd to 30th Street** and continue along 30th Street to Glade Road to existing gravity sewer line, design completed, anticipate bid letting mid-November; Main Street (NM516) / 30th Street intersection - double left turn from Main onto 30th Street, road work completed, signal work scheduled for October; Cutler Repaving - Main Street, 20th Street to English - October; Municipal Drive, late October; Municipal Drive, Ashurst to Glade - sewer line replacement scheduled in October.
- NMDOT FY12 COOP Project - Airport/Municipal street resurfacing, Apache to Navajo, curb and gutter work continues; street resurfacing in October 2012
- Tibbetts Middle School, Twin Peaks location: Farmington Municipal Schools /Triad Construction - water line construction approximately 95% complete; booster pump station due on site end of October.
- COF Master Drainage Plan: anticipate updated report the end of October.
- Streets: Heavy Equipment and truck crews are blading dirt streets and hauling materials as needed. Asphalt crews continue patching street cuts and repairing potholes. Sweepers continue routine in residential areas and on arterial streets while the Roadside crews are picking up trash and spraying herbicides on concrete medians, around guard rails, gravel medians, and right-of-ways. Concrete crews continue repairing sidewalk and curb.
- Traffic crews continue routine signal maintenance, sign straightening and signal communications upgrades. Sign Replacement - manufacturing continues for 400 street name signs. Parking lot painting completed; the fall city wide paint run is in process. Submitted Safe Routes to School Program, Phase 2 infrastructure projects to NMDOT. Crosswalk markings - materials received, installation scheduled, weather permitting. School speed zone flasher installation for N. Dustin at Ladera completed. Working with Country Club Elementary regarding traffic issues. MOC Entrance Study - draft report under review. Main and Villa View mast arm replacement scheduled. Working with the Downtown Design Committee on street lighting issues. E. Main Fiber optic cable **installation Project in process, anticipate November completion.** Traffic Signal Warrant Analysis at various intersections in process.