

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2012 - FY2018

AGRICULTURE							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
01-Agriculture							
JUL	-	2,944	-	4,465	1,783	-	146
AUG	-	2,753	6,497	5,321	1,233	1,678	744
SEP	846	-	4,274	4,183	1,596	-	-
OCT	1,423	2,694	-	-	1,032	340	-
NOV	1,384	1,979	-	5,822	637	3,221	1,923
DEC	1,251	2,148	4,595	5,767	157	-	-
JAN	1,885	3,053	4,618	-	328	826	-
FEB	1,933	6,926	9,341	10,946	1,067	1,784	768
MAR	3,218	5,422	4,640	4,423	1,020	-	-
APR	-	3,737	3,575	7,316	-	380	312
MAY	-	3,564	4,878	4,393	581	636	386
JUN	-	4,718	4,744	-	294	3,035	-
Grand Total	11,941	39,939	47,160	52,636	9,726	11,900	4,279
Average	970	2,224	2,855	3,651	966	866	402
YTD Total	11,941	39,939	47,160	52,636	9,726	11,900	4,279

MINING/OIL AND GAS							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
02-Mining, Oil & Gas							
JUL	314,508	199,030	182,446	172,587	242,193	96,757	379,493
AUG	259,809	161,575	202,754	271,076	122,407	150,153	461,848
SEP	219,267	170,225	184,219	235,879	166,954	76,608	196,006
OCT	248,970	118,082	243,921	334,778	188,255	104,393	252,225
NOV	258,500	134,400	223,457	330,310	212,701	132,031	227,851
DEC	246,248	161,147	248,146	290,546	250,847	96,011	226,711
JAN	230,585	154,189	224,649	233,618	234,800	96,215	233,091
FEB	220,474	362,879	177,839	303,089	157,813	77,831	156,602
MAR	157,963	107,336	136,028	214,561	220,061	162,143	205,398
APR	235,817	106,421	173,702	188,722	153,276	74,311	203,502
MAY	160,784	165,468	128,833	221,625	167,946	225,460	213,834
JUN	146,244	261,335	285,468	246,371	126,339	215,339	-
Grand Total	2,699,168	2,102,087	2,411,464	3,043,162	2,243,592	1,507,254	2,756,560
Average	224,931	175,174	200,955	253,597	186,966	125,604	250,596
YTD Total	2,699,168	2,102,087	2,411,464	3,043,162	2,243,592	1,507,254	2,756,560

UTILITIES							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
03-Utilities							
JUL	30,105	23,961	30,034	36,456	32,810	27,852	41,945
AUG	28,852	24,798	34,279	36,439	33,613	29,230	34,617
SEP	22,056	18,040	27,846	26,929	21,816	21,845	25,738
OCT	12,751	18,404	23,137	22,728	34,101	24,506	22,280
NOV	24,048	25,912	29,780	27,843	29,311	33,913	27,889
DEC	20,791	22,299	31,003	24,931	25,587	31,884	25,938
JAN	32,894	28,326	40,998	34,381	30,446	27,592	32,959
FEB	54,950	51,600	62,994	54,754	(168,955)	72,096	49,917
MAR	-	84,636	15,230	65,383	274,865	57,756	60,002
APR	52,949	64,795	123,307	54,240	60,071	76,134	70,122
MAY	55,082	61,037	66,400	55,640	50,371	62,601	65,880
JUN	36,268	40,629	51,480	37,576	35,289	35,368	-
Grand Total	370,747	464,439	536,486	477,301	459,323	500,776	457,286
Average	30,896	38,703	44,707	39,775	38,277	41,731	41,571
YTD Total	370,747	464,439	536,486	477,301	459,323	500,776	457,286

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2012 - FY2018

CONSTRUCTION							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
04-Construction							
JUL	169,797	227,419	204,726	274,040	327,344	180,750	342,216
AUG	216,601	330,106	239,145	183,559	328,118	326,856	376,454
SEP	217,773	256,774	184,775	274,691	282,387	356,133	235,156
OCT	218,505	232,757	287,079	263,460	230,134	267,336	301,697
NOV	204,321	291,959	219,145	239,536	355,329	228,155	450,200
DEC	200,299	232,512	179,313	259,969	341,538	321,579	274,750
JAN	232,018	268,849	216,471	272,714	207,233	313,388	320,488
FEB	192,018	281,987	101,106	266,676	209,862	316,129	268,373
MAR	215,917	190,715	146,549	234,402	240,622	242,307	187,349
APR	174,868	144,612	163,486	201,813	182,815	178,530	182,303
MAY	204,195	162,765	182,243	284,988	259,175	266,322	227,273
JUN	199,763	221,808	195,603	221,875	169,588	258,425	
Grand T total	2,446,075	2,842,262	2,319,641	2,977,722	3,134,144	3,255,908	3,166,258

Average	203,840	236,855	193,303	248,144	261,179	271,326	287,842
YTD Total	2,446,075	2,842,262	2,319,641	2,977,722	3,134,144	3,255,908	3,166,258

MANUFACTURING							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
05-Manufacturing							
JUL	197,289	202,106	159,165	189,160	145,385	168,302	177,456
AUG	298,650	179,677	157,043	180,496	191,189	163,563	160,459
SEP	200,466	143,609	112,308	243,631	178,577	156,068	164,959
OCT	383,350	168,254	260,379	159,390	223,887	151,318	146,696
NOV	234,336	184,820	201,929	232,348	200,536	113,790	157,547
DEC	263,897	211,868	199,382	171,106	201,969	267,831	138,390
JAN	239,706	143,934	157,762	252,579	181,574	112,994	142,188
FEB	213,080	158,098	195,483	222,590	165,380	118,234	153,350
MAR	203,095	149,470	183,618	116,875	175,055	97,873	187,324
APR	252,370	182,275	185,059	117,108	220,611	101,312	113,236
MAY	239,389	181,194	175,764	177,142	176,488	149,283	191,063
JUN	162,153	157,549	230,597	180,111	183,034	130,271	
Grand T total	2,887,780	2,062,853	2,218,489	2,242,536	2,243,685	1,730,840	1,732,669

Average	240,648	171,904	184,874	186,878	186,974	144,237	157,515
YTD Total	2,887,780	2,062,853	2,218,489	2,242,536	2,243,685	1,730,840	1,732,669

WHOLESALE TRADE							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
06-Wholesale Trade							
JUL	230,485	180,958	184,827	213,147	160,151	131,920	178,384
AUG	280,671	190,689	181,898	204,951	177,665	136,471	159,895
SEP	224,490	215,721	204,682	226,122	177,528	113,765	119,937
OCT	213,846	187,499	201,838	216,573	165,461	122,409	144,786
NOV	221,166	181,310	189,326	262,823	220,551	105,260	125,866
DEC	207,471	221,460	202,954	299,303	191,176	136,553	132,078
JAN	218,319	165,217	197,593	214,370	151,509	99,519	120,622
FEB	198,237	277,616	179,806	260,196	253,208	124,907	114,804
MAR	175,984	199,627	174,613	204,471	231,385	114,749	138,459
APR	189,668	165,353	199,532	215,469	81,824	134,172	122,157
MAY	216,378	197,719	201,556	223,409	132,247	175,755	180,067
JUN	171,867	184,644	201,193	172,602	122,389	183,910	122,798
Grand Total	2,548,583	2,367,814	2,319,817	2,713,436	2,065,093	1,579,388	1,659,853

Average	212,382	197,318	193,318	226,120	172,091	131,616	138,321
YTD Total	2,548,583	2,367,814	2,319,817	2,713,436	2,065,093	1,579,388	1,659,853

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2012 - FY2018

RETAIL TRADE							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
07-Retail Trade (Food)							
JUL	1,587,458	1,608,950	1,626,708	1,474,865	1,729,803	1,657,239	1,707,218
AUG	1,747,752	1,654,031	1,601,552	1,566,393	1,682,902	1,765,080	1,859,917
SEP	1,649,949	1,575,237	1,619,575	1,634,438	1,591,208	1,610,294	1,642,718
OCT	1,673,103	1,592,744	1,706,485	1,637,496	1,517,133	1,659,837	1,705,453
NOV	1,642,039	1,541,014	1,602,805	1,534,313	1,600,218	1,727,771	1,719,470
DEC	1,672,988	1,570,556	1,615,707	1,822,158	1,511,664	1,497,087	1,623,568
JAN	1,776,465	1,714,535	1,693,354	1,693,779	1,607,468	1,708,059	1,841,734
FEB	2,245,181	2,215,912	2,128,875	2,193,488	1,943,718	2,421,502	2,308,881
MAR	1,417,759	1,490,579	1,455,653	1,393,056	1,420,532	1,439,664	1,484,089
APR	1,611,333	1,528,884	1,594,518	1,573,253	1,775,325	1,538,957	1,620,346
MAY	1,736,762	1,722,585	1,700,622	1,823,981	1,779,267	1,820,188	1,896,648
JUN	1,528,847	1,531,460	1,597,749	1,757,342	1,862,360	1,610,145	1,625,269
Grand Total	20,289,637	19,746,488	19,943,604	20,104,562	20,021,598	20,455,824	21,035,312
Average	1,690,803	1,645,541	1,661,967	1,675,380	1,668,466	1,704,652	1,752,943
YTD Total	20,289,637	19,746,488	19,943,604	20,104,562	20,021,598	20,455,824	21,035,312

TRANSPORTATION AND WAREHOUSE							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
08-Transportation							
JUL	5,650	5,159	4,382	8,311	17,320	14,038	13,759
AUG	10,279	4,891	3,718	9,178	7,781	12,934	17,328
SEP	21,369	4,730	3,875	7,709	14,377	11,379	15,630
OCT	10,697	4,201	3,504	14,141	12,156	9,620	17,756
NOV	11,074	5,059	5,286	5,144	14,038	8,978	13,212
DEC	4,461	4,323	4,108	10,237	11,069	8,051	11,091
JAN	8,142	4,884	3,644	11,429	9,734	11,273	16,305
FEB	8,385	15,393	6,071	11,488	12,441	12,443	13,487
MAR	8,477	3,997	4,723	16,991	9,301	11,042	11,869
APR	7,634	4,151	6,729	11,406	9,330	10,527	9,241
MAY	5,287	4,099	5,589	9,035	9,931	14,561	14,254
JUN	6,110	4,264	5,054	9,974	8,132	12,459	11,513
Grand Total	107,565	65,151	56,684	125,044	135,610	137,305	165,445
Average	8,964	5,429	4,724	10,420	11,301	11,442	13,787
YTD Total	107,565	65,151	56,684	125,044	135,610	137,305	165,445

INFORMATION							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
09-Information							
JUL	156,953	167,968	140,968	148,489	151,624	155,448	154,486
AUG	121,374	135,345	134,772	142,239	146,599	160,115	167,271
SEP	126,872	147,304	167,220	143,381	148,610	164,755	155,873
OCT	127,577	106,893	139,703	144,568	134,626	161,289	147,224
NOV	112,891	118,422	126,748	137,000	131,995	148,925	151,274
DEC	105,942	129,108	133,835	142,312	137,904	156,448	140,299
JAN	132,752	145,542	140,566	144,768	162,548	162,405	153,102
FEB	142,255	137,900	145,469	151,617	150,913	172,373	163,045
MAR	128,966	141,330	142,732	137,834	155,505	152,364	150,307
APR	131,113	128,327	165,125	134,235	153,100	146,941	149,541
MAY	146,546	139,030	147,292	147,088	166,366	169,174	154,221
JUN	140,189	136,514	139,702	139,238	161,420	156,568	143,518
Grand Total	1,573,431	1,633,685	1,724,132	1,712,770	1,801,210	1,906,805	1,830,161
Average	131,119	136,140	143,678	142,731	150,101	158,900	152,513
YTD Total	1,573,431	1,633,685	1,724,132	1,712,770	1,801,210	1,906,805	1,830,161

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2012 - FY2018

FINANCE AND INSURANCE							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
10-Finance & Insurance							
JUL	9,836	12,640	13,728	11,919	18,588	24,905	20,582
AUG	13,553	14,506	14,549	14,925	19,118	19,888	21,247
SEP	19,815	20,060	23,114	24,105	27,793	27,866	31,056
OCT	(2,524)	13,718	14,613	17,453	18,355	19,613	16,194
NOV	8,451	13,191	17,764	14,719	13,337	22,700	25,758
DEC	20,654	21,252	20,627	22,546	29,589	30,052	31,544
JAN	13,147	15,083	15,845	10,114	16,598	15,381	20,341
FEB	8,871	15,081	16,044	19,591	19,017	28,089	21,410
MAR	18,705	18,920	22,533	23,358	29,269	38,626	29,905
APR	12,349	15,967	13,807	14,317	17,354	12,028	16,102
MAY	12,507	13,511	14,809	11,450	19,119	20,810	15,821
JUN	19,306	22,947	25,987	31,485	23,393	27,090	27,680
Grand Total	154,672	196,876	213,420	215,982	251,529	287,047	277,641

Average	12,889	16,406	17,785	17,999	20,961	23,921	23,137
YTD Total	154,672	196,876	213,420	215,982	251,529	287,047	277,641

REAL ESTATE, RENTAL, AND LEASING							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
11-Real Estate							
JUL	42,962	56,020	45,815	51,004	43,775	37,757	61,004
AUG	50,797	52,132	51,126	41,739	40,642	59,743	64,614
SEP	50,389	36,309	44,362	33,276	44,872	54,163	54,781
OCT	55,266	52,760	55,277	54,875	44,379	51,061	44,374
NOV	52,197	51,869	43,290	38,522	47,581	46,658	63,425
DEC	43,904	44,872	44,404	39,037	39,378	70,175	51,943
JAN	46,661	40,379	29,833	44,836	46,404	53,058	51,113
FEB	71,518	42,265	50,934	46,472	56,662	44,771	60,533
MAR	60,731	40,592	35,033	39,269	31,487	60,314	58,282
APR	51,045	38,500	34,497	28,417	52,782	39,056	46,626
MAY	45,615	54,979	49,951	42,799	60,319	58,408	59,709
JUN	52,212	51,215	54,382	68,146	48,809	42,564	65,630
Grand Total	623,298	561,892	538,905	528,392	557,090	617,729	682,033

Average	51,941	46,824	44,909	44,033	46,424	51,477	56,836
YTD Total	623,298	561,892	538,905	528,392	557,090	617,729	682,033

PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
12-Prof., Scientific							
JUL	209,276	213,975	208,886	194,842	173,577	189,301	209,556
AUG	220,185	223,561	214,028	223,377	216,589	181,365	201,745
SEP	176,765	179,046	223,120	213,409	173,856	160,245	165,654
OCT	209,606	285,430	224,286	169,750	175,700	157,664	187,136
NOV	183,971	197,805	216,525	204,228	161,220	170,119	169,883
DEC	198,750	168,885	225,162	217,278	186,022	177,347	162,308
JAN	194,491	209,277	192,232	206,334	153,249	183,236	188,601
FEB	240,552	239,019	222,251	195,965	172,427	166,778	175,716
MAR	217,829	182,095	207,381	218,212	180,211	178,093	289,262
APR	206,160	204,650	198,010	195,322	180,477	175,417	192,080
MAY	214,286	210,563	265,183	219,040	180,408	209,647	211,143
JUN	198,886	223,195	208,400	198,405	205,618	194,761	203,795
Grand Total	2,470,756	2,537,500	2,605,466	2,456,163	2,159,354	2,143,973	2,356,878

Average	205,896	211,458	217,122	204,680	179,946	178,664	196,407
YTD Total	2,470,756	2,537,500	2,605,466	2,456,163	2,159,354	2,143,973	2,356,878

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2012 - FY2018

MANAGEMENT OF COMPANIES AND ENTERPRISES

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
13-Management							
JUL	-	-	-	-	444	-	-
AUG	459	-	-	-	-	1,656	-
SEP	-	-	-	-	-	-	-
OCT	-	-	-	-	-	-	1,944
NOV	-	-	-	-	-	1,310	-
DEC	-	-	-	-	-	868	-
JAN	-	-	-	-	-	-	-
FEB	-	-	-	-	1,779	1,906	-
MAR	-	-	-	-	-	2,223	-
APR	-	-	-	-	-	-	-
MAY	-	-	620	-	-	-	2,033
JUN	-	-	-	1,090	-	-	-
Grand Total	459	-	620	1,090	2,223	7,963	3,977
Average	38	-	52	91	185	664	331
YTD Total	459	-	620	1,090	2,223	7,963	3,977

ADMINISTRATIVE AND SUPPORT; WASTE MANAGEMENT AND REMEDIATION SERVICES

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
14-Admin & Support							
JUL	34,207	33,515	54,633	31,619	46,373	40,328	62,718
AUG	41,989	42,520	43,297	38,349	55,184	44,522	49,875
SEP	45,640	40,654	43,814	54,484	55,716	39,282	44,390
OCT	38,067	39,836	38,395	43,282	63,198	36,327	53,014
NOV	41,976	42,364	40,712	62,978	57,300	44,397	50,281
DEC	52,253	35,224	35,850	57,646	58,715	37,214	58,010
JAN	44,106	34,990	38,842	50,746	46,763	43,131	50,454
FEB	53,112	38,639	40,470	60,702	52,097	41,571	53,988
MAR	48,165	28,891	34,562	52,459	40,190	36,051	44,190
APR	38,797	41,503	27,300	32,901	45,661	33,673	44,043
MAY	47,524	45,494	36,419	67,079	47,582	43,297	44,426
JUN	34,359	42,517	42,953	51,654	45,497	35,325	43,529
Grand Total	520,195	466,146	477,246	603,899	614,275	475,115	598,918
Average	43,350	38,846	39,770	50,325	51,190	39,593	49,910
YTD Total	520,195	466,146	477,246	603,899	614,275	475,115	598,918

EDUCATIONAL SERVICES

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
15-Educational							
JUL	4,625	2,818	1,679	2,059	1,555	1,877	1,861
AUG	16,514	2,786	2,552	2,683	1,120	1,765	16,344
SEP	5,187	1,401	(317)	3,736	807	249	396
OCT	6,132	3,034	1,410	853	1,287	2,849	2,305
NOV	6,959	2,754	2,440	(3,025)	1,806	12,283	20,565
DEC	6,578	2,431	1,902	3,305	1,540	930	5,960
JAN	6,692	1,883	1,432	1,200	1,196	14,440	10,043
FEB	6,489	2,343	2,059	1,526	2,080	19,593	7,625
MAR	7,028	1,853	2,191	1,788	1,091	776	8,765
APR	3,248	2,710	1,815	2,163	1,372	2,027	8,310
MAY	2,980	2,943	3,262	1,243	2,500	18,929	10,024
JUN	2,530	2,665	1,902	2,337	2,227	640	8,709
Grand Total	74,960	29,622	22,326	19,868	18,582	76,357	100,907
Average	6,247	2,468	1,860	1,656	1,548	6,363	8,409
YTD Total	74,960	29,622	22,326	19,868	18,582	76,357	100,907

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2012 - FY2018

HEALTH CARE (MEDICAL) AND SOCIAL ASSISTANCE

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
16-Health Care (Medical)							
JUL	323,152	346,092	366,849	325,984	452,393	281,200	338,845
AUG	318,891	353,574	333,615	317,585	358,975	398,735	373,412
SEP	298,884	322,653	343,810	326,815	352,427	329,338	(31,506)
OCT	349,317	336,478	341,045	330,299	310,445	412,921	368,408
NOV	323,794	330,668	317,609	341,787	340,551	409,832	341,487
DEC	327,212	349,872	327,148	322,778	325,430	257,692	375,166
JAN	302,636	319,437	316,619	274,956	333,184	318,285	341,598
FEB	295,998	340,102	338,459	417,975	335,965	357,897	312,792
MAR	364,082	301,108	314,126	335,282	362,706	361,406	333,774
APR	324,508	324,384	323,347	185,029	334,804	334,316	303,775
MAY	353,881	344,626	349,115	375,306	416,905	381,265	381,464
JUN	334,318	357,005	344,242	403,156	362,489	(24,751)	333,836
Grand Total	3,916,674	4,025,999	4,015,985	3,956,952	4,286,273	3,818,136	3,773,051
Average	326,389	335,500	334,665	329,746	357,189	318,178	314,421
YTD Total	3,916,674	4,025,999	4,015,985	3,956,952	4,286,273	3,818,136	3,773,051

ARTS, ENTERTAINMENT, AND RECREATION

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
17-Arts							
JUL	8,749	8,050	8,024	10,059	10,980	7,270	8,888
AUG	10,399	12,016	8,967	7,035	7,252	12,912	18,563
SEP	5,596	7,265	6,800	13,386	7,409	4,480	7,304
OCT	6,494	7,278	7,718	5,342	9,668	12,154	15,478
NOV	6,043	6,192	9,702	9,010	7,629	9,288	9,256
DEC	4,937	5,258	7,526	7,538	8,824	6,830	6,306
JAN	4,312	9,844	9,274	6,965	8,167	8,555	14,422
FEB	7,809	12,686	12,855	12,138	11,550	13,758	18,182
MAR	12,644	9,134	9,542	10,468	9,114	7,632	11,795
APR	26,077	8,823	9,404	9,721	8,368	9,994	13,430
MAY	13,901	10,786	11,684	9,696	11,442	9,579	17,590
JUN	8,035	10,305	7,337	7,438	4,555	7,877	17,336
Grand Total	114,997	107,637	108,832	108,795	104,957	110,330	158,548
Average	9,583	8,970	9,069	9,066	8,746	9,194	13,212
YTD Total	114,997	107,637	108,832	108,795	104,957	110,330	158,548

ACCOMMODATION AND FOOD SERVICES

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
18-Accommodation							
JUL	301,171	329,500	337,481	344,319	358,964	389,680	391,172
AUG	315,370	315,056	313,040	344,737	347,449	404,325	418,771
SEP	294,916	310,137	314,594	330,371	354,683	381,689	383,751
OCT	317,607	312,542	326,692	354,303	360,082	366,775	408,775
NOV	280,701	294,297	310,028	327,949	349,112	383,350	396,063
DEC	300,295	304,001	316,103	324,399	332,772	369,962	389,555
JAN	297,481	283,472	307,661	308,229	310,106	341,084	376,794
FEB	298,981	313,801	322,707	390,340	338,334	389,372	403,460
MAR	292,917	273,681	289,042	298,016	375,211	346,521	348,579
APR	300,721	296,688	303,990	362,859	429,250	339,800	407,193
MAY	345,883	336,004	345,542	357,972	437,510	412,179	454,052
JUN	316,259	321,961	318,777	379,097	392,831	392,110	385,377
Grand Total	3,662,302	3,691,142	3,805,657	4,122,591	4,386,305	4,516,847	4,763,543
Average	305,192	307,595	317,138	343,549	365,525	376,404	396,962
YTD Total	3,662,302	3,691,142	3,805,657	4,122,591	4,386,305	4,516,847	4,763,543

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2012 - FY2018

OTHER SERVICES							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
19-Other Services							
JUL	395,745	449,784	440,826	443,429	538,127	307,700	452,143
AUG	434,232	507,915	484,240	528,472	441,292	382,008	434,020
SEP	397,058	446,665	417,652	507,243	455,196	280,098	388,304
OCT	410,851	422,967	466,297	559,693	470,431	350,848	534,986
NOV	464,756	443,096	478,269	533,310	472,489	227,833	391,140
DEC	398,829	437,613	476,577	634,195	421,380	430,832	458,038
JAN	374,302	447,285	511,660	393,059	485,788	307,452	407,680
FEB	507,847	450,351	486,096	628,623	457,609	329,279	529,385
MAR	466,216	392,114	420,858	416,839	457,746	329,415	304,834
APR	470,523	470,253	435,180	461,929	319,695	303,639	462,021
MAY	534,014	442,354	461,883	461,171	428,665	422,927	374,396
JUN	429,673	441,898	441,550	488,972	336,903	350,464	417,616
Grand Total	5,284,048	5,352,293	5,521,089	6,056,933	5,285,321	4,022,494	5,154,563
Average	440,337	446,024	460,091	504,744	440,443	335,208	429,547
YTD Total	5,284,048	5,352,293	5,521,089	6,056,933	5,285,321	4,022,494	5,154,563

PUBLIC ADMINISTRATION							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
20-Public Admin							
JUL	48,898	-	-	-	-	-	53,714
AUG	-	50,171	55,812	-	-	-	-
SEP	65,738	-	-	-	-	-	-
OCT	-	-	-	-	-	-	-
NOV	-	-	68,236	-	-	-	70,687
DEC	-	50,030	-	-	-	60,202	-
JAN	-	-	-	49,846	56,567	-	-
FEB	57,150	49,600	-	6	-	-	-
MAR	-	-	-	-	-	-	-
APR	-	-	-	57,955	-	-	54,303
MAY	-	-	54,108	-	-	-	-
JUN	-	50,326	-	-	-	-	54,828
Grand Total	171,786	200,127	178,155	107,807	56,567	60,202	233,533
Average	14,315	16,677	14,846	8,984	4,714	5,017	21,230
YTD Total	171,786	200,127	178,155	107,807	56,567	60,202	233,533

UNCLASSIFIED							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
21-Unclassified							
JUL	15,001	14,993	18,485	55,689	12,779	20,892	16,560
AUG	14,756	40,733	46,361	44,187	10,646	14,851	9,945
SEP	7,032	30,698	27,978	48,616	13,563	11,544	390,774
OCT	10,861	13,783	18,825	36,553	15,034	11,612	10,185
NOV	10,981	16,110	19,049	21,598	17,070	14,369	13,859
DEC	8,909	33,619	22,169	47,357	24,021	17,158	9,661
JAN	43,487	15,509	52,804	40,245	11,682	7,664	8,105
FEB	44,474	13,390	61,554	60,605	15,186	11,523	11,639
MAR	10,300	21,141	64,927	91,086	11,505	11,846	12,800
APR	11,109	14,509	46,591	94,950	12,188	10,156	10,562
MAY	27,028	35,508	89,007	116,218	12,430	12,733	18,785
JUN	9,217	30,107	11,984	17,358	16,590	10,949	8,762
Grand Total	213,153	280,100	479,735	674,462	172,695	155,295	521,638
Average	17,763	23,342	39,978	56,205	14,391	12,941	43,470
YTD Total	213,153	280,100	479,735	674,462	172,695	155,295	521,638

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2012 - FY2018

UNDISCLOSED							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
22-Undisclosed							
JUL	4,593	46,451	57,637	55,008	52,749	61,187	3,168
AUG	58,641	2,306	2,520	61,591	59,091	74,016	66,777
SEP	1,858	66,232	72,653	74,115	76,369	84,030	87,162
OCT	70,157	66,239	77,199	79,405	67,508	88,617	74,405
NOV	65,323	54,918	5,766	67,846	74,379	73,375	3,137
DEC	54,248	2,596	59,465	63,562	64,082	1,655	58,965
JAN	51,937	45,222	50,759	7,090	2,735	56,757	53,958
FEB	1,735	2,534	65,514	63,727	67,301	66,588	62,800
MAR	123,088	62,216	72,119	73,330	79,845	74,031	71,674
APR	57,680	54,959	60,011	2,335	73,508	59,314	2,885
MAY	53,256	53,029	2,121	58,992	67,394	62,081	58,447
JUN	50,066	2,827	55,802	58,157	64,352	56,121	3,312
Grand Total	592,580	459,530	581,566	665,158	749,313	757,771	546,689

Average	49,382	38,294	48,464	55,430	62,443	63,148	45,557
YTD Total	592,580	459,530	581,566	665,158	749,313	757,771	546,689

ADMINISTRATIVE FEES							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
23-Administrative Fees							
JUL	(48,173)	(49,358)	(48,950)	(48,269)	(56,870)	(53,417)	(61,624)
AUG	(51,827)	(51,317)	(49,742)	(50,690)	(51,094)	(59,634)	(65,572)
SEP	(47,939)	(47,673)	(48,676)	(52,653)	(50,801)	(53,549)	(54,561)
OCT	(51,218)	(47,799)	(52,492)	(64,969)	(49,738)	(56,071)	(59,702)
NOV	(48,587)	(46,519)	(48,508)	(51,032)	(51,585)	(56,936)	(58,802)
DEC	(48,699)	(47,969)	(49,301)	(53,686)	(50,208)	(48,905)	(56,197)
JAN	(58,071)	(47,986)	(49,608)	(47,784)	(42,547)	(53,057)	(58,212)
FEB	(58,187)	(60,272)	(56,601)	(62,020)	(48,829)	(65,711)	(65,982)
MAR	(47,253)	(64,110)	(45,229)	(46,360)	(52,507)	(51,097)	(53,209)
APR	(49,100)	(45,343)	(48,612)	(46,656)	(67,575)	(49,118)	(53,764)
MAY	(51,838)	(31,494)	(51,051)	(57,667)	(59,673)	(60,789)	(62,392)
JUN	(46,507)	(48,369)	(50,535)	(44,195)	(60,531)	(51,710)	(56,008)
Grand Total	(607,398)	(588,209)	(599,304)	(625,981)	(641,957)	(659,993)	(706,026)

Average	(50,617)	(49,017)	(49,942)	(52,165)	(53,496)	(54,999)	(58,835)
YTD Total	(607,398)	(588,209)	(599,304)	(625,981)	(641,957)	(659,993)	(706,026)

TOTAL GRT RECEIVED							
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
JUL	4,042,286	4,082,975	4,038,351	3,999,183	4,461,845	3,740,987	4,553,691
AUG	4,407,948	4,249,825	4,082,023	4,173,642	4,197,772	4,282,232	4,848,274
SEP	4,004,028	3,945,089	3,977,678	4,373,866	4,094,942	3,830,282	4,023,522
OCT	4,310,838	3,937,793	4,385,312	4,379,974	3,993,133	3,955,418	4,395,619
NOV	4,106,325	3,891,622	4,079,358	4,343,029	4,256,203	3,860,623	4,371,971
DEC	4,091,218	3,963,108	4,106,673	4,712,283	4,113,454	3,927,453	4,124,084
JAN	4,193,948	4,002,924	4,157,008	4,203,472	4,015,534	3,828,256	4,325,385
FEB	4,812,862	4,967,851	4,569,325	5,310,495	4,206,626	4,722,711	4,820,775
MAR	3,885,830	3,640,745	3,690,872	3,901,744	4,254,214	3,673,736	3,885,446
APR	4,108,870	3,756,160	4,020,374	3,904,804	4,044,235	3,531,564	3,978,325
MAY	4,363,461	4,155,762	4,245,831	4,610,599	4,366,972	4,475,045	4,529,124
JUN	3,799,796	4,051,522	4,174,371	4,428,188	4,111,578	3,646,960	4,180,765
Grand Total	50,127,409	48,645,375	49,527,175	52,341,280	50,116,509	47,475,265	52,036,982

Average	4,177,284	4,053,781	4,127,265	4,361,773	4,176,376	3,956,272	4,336,415
YTD Total	50,127,409	48,645,375	49,527,175	52,341,280	50,116,509	47,475,265	52,036,982

YTD Misc. Sector T	4,529,784	4,505,145	4,965,267	5,293,204	4,933,100	5,104,595	5,581,055
Monthly Misc. Sect	358,293	399,036	401,326	424,452	410,558	387,996	422,136