

RESOLUTION NO. 2018-1680

A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT
PLAN (ICIP)

WHEREAS, the City Council of the City of Farmington recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

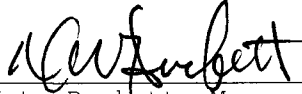
WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Farmington that:

1. The City Council of the City of Farmington has adopted the attached Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2017-1632.

PASSED, SIGNED, APPROVED AND ADOPTED this 11th day of September, 2018.



Nate Duckett, Mayor

SEAL

ATTEST:



Andrea Jones, Deputy City Clerk

**The City of Farmington
ICIP Project Listing for FY2020-2024
FY2019**

1	<p>Project Title: Piñon Hills Bridge & Extension \$ 18,580,000</p> <p>Notes: The extension of Pinon Hills Boulevard (PHB) East from NM Highway 516 South to County Road 3000 will provide a key transportation link between northeast Farmington and the rapidly-growing Crouch Mesa area. The bridge and PHB extension will significantly reduce traffic congestion on Browning Parkway and east Main St.. The project includes 4 vehicle lanes, pedestrian and bicycle facilities.</p>
2	<p>Project Title: Foothills Enhancements Phase 2 (Rinconada-Mesa Del Oso) with Bike lanes and Pedestrian Pathway \$ 2,011,365</p> <p>Notes: This project includes resurfacing the roadway, adding on street bike lanes and a separated multi-use path on the east side. Drainage issues are mitigated. Traffic Calming features include raised median at Johnson Terrace, wider striping and narrower lanes. Design is complete, right of way acquisition is underway and will require NMDOT approval of takes.</p>
3	<p>Project Title: Station Exhaust Filter Systems \$ 400,000</p> <p>Notes: Industry standards have been trending to remove all possible exposures to cancer causing chemicals (diesel exhaust and off gassing turnouts) by providing these system to minimize the exposure to employee's. It has been proven that turnouts continue to off gas and release toxic fumes for weeks after a fire and even after being cleaned.</p>
4	<p>Project Title: La Plata Highway Waterline Project \$ 3,843,000</p> <p>Notes: This project is the replacement of approximately 2.0 miles of 1950's 6" cast iron pipe with 12" waterline at the intersection of La Plata Highway and Cunningham Street to the intersection of La Plata Hwy and Pinon Hills Blvd. to the intersection of La Plata Highway and Coyote Drive. This improvement to the aging water infrastructure is one of many planned phased improvements to the City of Farmington's ancient waterline system. Engineering is 30% complete for this project but archaeological and environmental studies needing to be completed. Construction on this \$3,870,000 project could begin in summer of 2019 and be completed in 2022, this project can be broken into two phases if required. Total project time for this would take approximately 36 months at a total cost of \$3,870,000. The City of Farmington has spent approximately \$27,000 on this project for engineering.</p>
5	<p>Project Title: Villa View Detention Pond Phase 2 \$ 1,500,000</p> <p>Notes: Main Street (NM 516). This construction addresses storm drainage improvements along Villa View Drive for capture and control of storm water that has historically resulted in major flooding at the intersection of Villa View Drive and Main Street, along Main Street to Pryor Lane and in Rancho De Animas.</p>
6	<p>Project Title: Runway 5-23 Improvements Construction \$ 3,450,000</p> <p>Notes: Lengthen the safety areas on the ends of runway 5-23 in order to categorize the runway as C-II.</p>

7	Project Title: Red Apple Transit "Hub" Center	\$ 3,000,000
	<p>Notes: The Orchard Plaza strip mall houses the existing transit center which was never intended to be a permanent location. The parking lot at the strip mall is used for bus arrivals and departures, which is also a potential hazard to the riders as they have to maneuver in-between the buses and cars that bring people there for shopping. Therefore, a need for a permanent transit center with its own bus parking lanes was identified. Transit centers are sheltered waiting areas for riders and dedicated parking islands for the buses. Customers converge at the center to take advantage of route-to-route transfers. The structures usually include basic amenities such as public restrooms, waiting area, a climate control lobby, ticketing counter, bicycle storage, and enhanced transit information such as next trip real time departure signs.</p> <p>The dedicated lanes inside the facility provide segregation between maneuvering buses and keeps riders on an island to keep them from walking in between buses. The Farmington MPO hired Huitt-Zollars, a full-service architecture and Engineering firm to prepare a feasibility study which analyzes potential locations for a new transit center within the City of Farmington. Three site locations were carried forward in the study based on the sites being able to meet minimum space requirements necessary. Two of the locations are within the City of Farmington's Metropolitan Redevelopment Area (MRA) and a third is at the former Family Fun Center site on Scott Ave. Based on the rankings, the downtown sites scored the highest.</p>	
8	Project Title: Security Cameras in the Downtown, Park/Trail and Riverwalk Area	\$ 3,000,000
	<p>Notes: The Security Cameras in the Downtown, Park/Trail and Riverwalk area is actually a sub-project for a larger project of a Real-Time Crime Center/Fusion Center (appropriate title). The camera system does afford the Police Department the ability to monitor these areas to respond to quicker, deter, abate and resolve crimes which may occur. We are currently working toward this goal in researching and establishing a Real-Time Crime Center to mine information to disseminate to our officers through such a center with these digital capabilities and other features. Moreover, a complete center will also allow us to utilize social media platforms, internet and other resources to obtain untapped and underutilized information in addition to regular dispatch information while officers respond to calls for service to provide further safety measures and officer awareness of incidents as they evolve. The cost of such an infrastructure is unknown, but being currently researched.</p>	
9	Project Title: Lake Farmington Recreational Amenities	\$ 5,000,000
	<p>Notes: Develop and construct recreational amenities at Lake Farmington. Amenities to include dock, restrooms, road improvements, boat house concession area, playground and day use facilities. This includes extension and operation of a water and sewer line to the lake.</p>	
10	Project Title: Gateway Park	\$ 3,000,000
	<p>Notes: Create an iconic entry to the trail system at the Museum and 20th Street. Key amenities would incorporate the trail with a market area for local artisans, food and other activities.</p>	