

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2013 - FY2019

AGRICULTURE							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
01-Agriculture							
JUL	2,944	-	4,465	1,783	-	146	102
AUG	2,753	6,497	5,321	1,233	1,678	744	1,469
SEP	-	4,274	4,183	1,596	-	-	238
OCT	2,694	-	-	1,032	340	-	276
NOV	1,979	-	5,822	637	3,221	1,923	1,532
DEC	2,148	4,595	5,767	157	-	-	913
JAN	3,053	4,618	-	328	826	-	1,863
FEB	6,926	9,341	10,946	1,067	1,784	768	845
MAR	5,422	4,640	4,423	1,020	-	-	398
APR	3,737	3,575	7,316	-	380	312	1,228
MAY	3,564	4,878	4,393	581	636	386	2,344
JUN	4,718	4,744	-	294	3,035	632	1,027
Grand Total	39,939	47,160	52,636	9,726	11,900	4,911	12,237
Average	3,328	3,930	4,386	810	992	409	1,020
YTD Total	35,220	42,416	52,636	9,432	8,864	4,279	11,210

MINING/OIL AND GAS							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
02-Mining, Oil & Gas							
JUL	199,030	182,446	172,587	242,193	96,757	379,493	315,175
AUG	161,575	202,754	271,076	122,407	150,153	461,848	322,996
SEP	170,225	184,219	235,879	166,954	76,608	196,006	308,752
OCT	118,082	243,921	334,778	188,255	104,393	252,225	136,833
NOV	134,400	223,457	330,310	212,701	132,031	227,851	141,403
DEC	161,147	248,146	290,546	250,847	96,011	226,711	340,481
JAN	154,189	224,649	233,618	234,800	96,215	233,091	499,681
FEB	362,879	177,839	303,089	157,813	77,831	156,602	142,528
MAR	107,336	136,028	214,561	220,061	162,143	205,398	140,765
APR	106,421	173,702	188,722	153,276	74,311	203,502	424,373
MAY	165,468	128,833	221,625	167,946	225,460	213,834	347,109
JUN	261,335	285,468	246,371	126,339	215,339	290,129	173,898
Grand Total	2,102,087	2,411,464	3,043,162	2,243,592	1,507,254	3,046,690	3,293,995
Average	175,174	200,955	253,597	186,966	125,604	253,891	274,500
YTD Total	2,102,087	2,411,464	3,043,162	2,243,592	1,507,254	3,046,690	3,293,995

UTILITIES							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
03-Utilities							
JUL	23,961	30,034	36,456	32,810	27,852	41,945	26,071
AUG	24,798	34,279	36,439	33,613	29,230	34,617	26,002
SEP	18,040	27,846	26,929	21,816	21,845	25,738	20,068
OCT	18,404	23,137	22,728	34,101	24,506	22,280	21,206
NOV	25,912	29,780	27,843	29,311	33,913	27,889	26,149
DEC	22,299	31,003	24,931	25,587	31,884	25,938	23,723
JAN	28,326	40,998	34,381	30,446	27,592	32,959	32,102
FEB	51,600	62,994	54,754	(168,955)	72,096	49,917	58,855
MAR	84,636	15,230	65,383	274,865	57,756	60,002	72,884
APR	64,795	123,307	54,240	60,071	76,134	70,122	72,845
MAY	61,037	66,400	55,640	50,371	62,601	65,880	68,093
JUN	40,629	51,480	37,576	35,289	35,368	36,687	44,622
Grand Total	464,439	536,486	477,301	459,323	500,776	493,973	492,621
Average	38,703	44,707	39,775	38,277	41,731	41,164	41,052
YTD Total	464,439	536,486	477,301	459,323	500,776	493,973	492,621

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2013 - FY2019

CONSTRUCTION							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
04-Construction							
JUL	227,419	204,726	274,040	327,344	180,750	342,216	326,116
AUG	330,106	239,145	183,559	328,118	326,856	376,454	298,371
SEP	256,774	184,775	274,691	282,387	356,133	235,156	221,544
OCT	232,757	287,079	263,460	230,134	267,336	301,697	287,032
NOV	291,959	219,145	239,536	355,329	228,155	450,200	213,413
DEC	232,512	179,313	259,969	341,538	321,579	274,750	272,290
JAN	268,849	216,471	272,714	207,233	313,388	320,488	304,060
FEB	281,987	101,106	266,676	209,862	316,129	268,373	153,705
MAR	190,715	146,549	234,402	240,622	242,307	187,349	230,361
APR	144,612	163,486	201,813	182,815	178,530	182,303	262,739
MAY	162,765	182,243	284,988	259,175	266,322	227,273	274,418
JUN	221,808	195,603	221,875	169,588	258,425	293,656	487,953
Grand Total	2,842,262	2,319,641	2,977,722	3,134,144	3,255,908	3,459,914	3,332,000
Average	236,855	193,303	248,144	261,179	271,326	288,326	277,667
YTD Total	2,842,262	2,319,641	2,977,722	3,134,144	3,255,908	3,459,914	3,332,000

MANUFACTURING							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
05-Manufacturing							
JUL	202,106	159,165	189,160	145,385	168,302	177,456	148,719
AUG	179,677	157,043	180,496	191,189	163,563	160,459	222,663
SEP	143,609	112,308	243,631	178,577	156,068	164,959	170,234
OCT	168,254	260,379	159,390	223,887	151,318	146,696	179,043
NOV	184,820	201,929	232,348	200,536	113,790	157,547	164,252
DEC	211,868	199,382	171,106	201,969	267,831	138,390	132,919
JAN	143,934	157,762	252,579	181,574	112,994	142,188	133,162
FEB	158,098	195,483	222,590	165,380	118,234	153,350	145,197
MAR	149,470	183,618	116,875	175,055	97,873	187,324	142,232
APR	182,275	185,059	117,108	220,611	101,312	113,236	150,552
MAY	181,194	175,764	177,142	176,488	149,283	191,063	224,467
JUN	157,549	230,597	180,111	183,034	130,271	142,162	154,421
Grand Total	2,062,853	2,218,489	2,242,536	2,243,685	1,730,840	1,874,831	1,967,862
Average	171,904	184,874	186,878	186,974	144,237	156,236	163,989
YTD Total	2,062,853	2,218,489	2,242,536	2,243,685	1,730,840	1,874,831	1,967,862

WHOLESALE TRADE							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
06-Wholesale Trade							
JUL	180,958	184,827	213,147	160,151	131,920	178,384	129,262
AUG	190,689	181,898	204,951	177,665	136,471	159,895	146,123
SEP	215,721	204,682	226,122	177,528	113,765	119,937	118,140
OCT	187,499	201,838	216,573	165,461	122,409	144,786	132,663
NOV	181,310	189,326	262,823	220,551	105,260	125,866	136,564
DEC	221,460	202,954	299,303	191,176	136,553	132,078	138,318
JAN	165,217	197,593	214,370	151,509	99,519	120,622	147,585
FEB	277,616	179,806	260,196	253,208	124,907	114,804	144,129
MAR	199,627	174,613	204,471	231,385	114,749	138,459	208,206
APR	165,353	199,532	215,469	81,824	134,172	122,157	171,742
MAY	197,719	201,556	223,409	132,247	175,755	180,067	158,650
JUN	184,644	201,193	172,602	122,389	183,910	122,798	194,944
Grand Total	2,367,814	2,319,817	2,713,436	2,065,093	1,579,388	1,659,853	1,826,327
Average	197,318	193,318	226,120	172,091	131,616	138,321	152,194
YTD Total	2,367,814	2,319,817	2,713,436	2,065,093	1,579,388	1,659,853	1,826,327

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2013 - FY2019

RETAIL TRADE							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
07-Retail Trade (Food)							
JUL	1,608,950	1,626,708	1,474,865	1,729,803	1,657,239	1,707,218	1,742,195
AUG	1,654,031	1,601,552	1,566,393	1,682,902	1,765,080	1,859,917	1,834,457
SEP	1,575,237	1,619,575	1,634,438	1,591,208	1,610,294	1,642,718	1,619,078
OCT	1,592,744	1,706,485	1,637,496	1,517,133	1,659,837	1,705,453	1,673,771
NOV	1,541,014	1,602,805	1,534,313	1,600,218	1,727,771	1,719,470	1,756,256
DEC	1,570,556	1,615,707	1,822,158	1,511,664	1,497,087	1,623,568	1,536,109
JAN	1,714,535	1,693,354	1,693,779	1,607,468	1,708,059	1,841,734	1,776,959
FEB	2,215,912	2,128,875	2,193,488	1,943,718	2,421,502	2,308,881	2,187,183
MAR	1,490,579	1,455,653	1,393,056	1,420,532	1,439,664	1,484,089	1,765,262
APR	1,528,884	1,594,518	1,573,253	1,775,325	1,538,957	1,620,346	1,830,092
MAY	1,722,585	1,700,622	1,823,981	1,779,267	1,820,188	1,896,648	2,112,354
JUN	1,531,460	1,597,749	1,757,342	1,862,360	1,610,145	1,625,269	1,806,970
Grand Total	19,746,488	19,943,604	20,104,562	20,021,598	20,455,824	21,035,312	21,640,687
Average	1,645,541	1,661,967	1,675,380	1,668,466	1,704,652	1,752,943	1,803,391
YTD Total	19,746,488	19,943,604	20,104,562	20,021,598	20,455,824	21,035,312	21,640,687

TRANSPORTATION AND WAREHOUSE							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
08-Transportation							
JUL	5,159	4,382	8,311	17,320	14,038	13,759	14,184
AUG	4,891	3,718	9,178	7,781	12,934	17,328	15,972
SEP	4,730	3,875	7,709	14,377	11,379	15,630	13,467
OCT	4,201	3,504	14,141	12,156	9,620	17,756	19,114
NOV	5,059	5,286	5,144	14,038	8,978	13,212	12,239
DEC	4,323	4,108	10,237	11,069	8,051	11,091	9,660
JAN	4,884	3,644	11,429	9,734	11,273	16,305	7,630
FEB	15,393	6,071	11,488	12,441	12,443	13,487	7,950
MAR	3,997	4,723	16,991	9,301	11,042	11,869	6,423
APR	4,151	6,729	11,406	9,330	10,527	9,241	5,562
MAY	4,099	5,589	9,035	9,931	14,561	14,254	8,174
JUN	4,264	5,054	9,974	8,132	12,459	11,513	8,453
Grand Total	65,151	56,684	125,044	135,610	137,305	165,445	128,830
Average	5,429	4,724	10,420	11,301	11,442	13,787	10,736
YTD Total	65,151	56,684	125,044	135,610	137,305	165,445	128,830

INFORMATION							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
09-Information							
JUL	167,968	140,968	148,489	151,624	155,448	154,486	155,096
AUG	135,345	134,772	142,239	146,599	160,115	167,271	154,572
SEP	147,304	167,220	143,381	148,610	164,755	155,873	147,541
OCT	106,893	139,703	144,568	134,626	161,289	147,224	148,009
NOV	118,422	126,748	137,000	131,995	148,925	151,274	145,029
DEC	129,108	133,835	142,312	137,904	156,448	140,299	144,224
JAN	145,542	140,566	144,768	162,548	162,405	153,102	152,164
FEB	137,900	145,469	151,617	150,913	172,373	163,045	156,194
MAR	141,330	142,732	137,834	155,505	152,364	150,307	182,724
APR	128,327	165,125	134,235	153,100	146,941	149,541	176,081
MAY	139,030	147,292	147,088	166,366	169,174	154,221	197,095
JUN	136,514	139,702	139,238	161,420	156,568	143,518	181,003
Grand Total	1,633,685	1,724,132	1,712,770	1,801,210	1,906,805	1,830,161	1,939,731
Average	136,140	143,678	142,731	150,101	158,900	152,513	161,644
YTD Total	1,633,685	1,724,132	1,712,770	1,801,210	1,906,805	1,830,161	1,939,731

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2013 - FY2019

FINANCE AND INSURANCE							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
10-Finance & Insurance							
JUL	12,640	13,728	11,919	18,588	24,905	20,582	15,568
AUG	14,506	14,549	14,925	19,118	19,888	21,247	13,865
SEP	20,060	23,114	24,105	27,793	27,866	31,056	30,383
OCT	13,718	14,613	17,453	18,355	19,613	16,194	16,120
NOV	13,191	17,764	14,719	13,337	22,700	25,758	15,214
DEC	21,252	20,627	22,546	29,589	30,052	31,544	34,135
JAN	15,083	15,845	10,114	16,598	15,381	20,341	16,280
FEB	15,081	16,044	19,591	19,017	28,089	21,410	17,418
MAR	18,920	22,533	23,358	29,269	38,626	29,905	35,653
APR	15,967	13,807	14,317	17,354	12,028	16,102	19,611
MAY	13,511	14,809	11,450	19,119	20,810	15,821	19,596
JUN	22,947	25,987	31,485	23,393	27,090	27,680	36,724
Grand Total	196,876	213,420	215,982	251,529	287,047	277,641	270,565
Average	16,406	17,785	17,999	20,961	23,921	23,137	22,547
YTD Total	196,876	213,420	215,982	251,529	287,047	277,641	270,565

REAL ESTATE, RENTAL, AND LEASING							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
11-Real Estate							
JUL	56,020	45,815	51,004	43,775	37,757	61,004	56,288
AUG	52,132	51,126	41,739	40,642	59,743	64,614	74,734
SEP	36,309	44,362	33,276	44,872	54,163	54,781	54,819
OCT	52,760	55,277	54,875	44,379	51,061	44,374	61,072
NOV	51,869	43,290	38,522	47,581	46,658	63,425	70,754
DEC	44,872	44,404	39,037	39,378	70,175	51,943	57,804
JAN	40,379	29,833	44,836	46,404	53,058	51,113	55,777
FEB	42,265	50,934	46,472	56,662	44,771	60,533	72,743
MAR	40,592	35,033	39,269	31,487	60,314	58,282	55,750
APR	38,500	34,497	28,417	52,782	39,056	46,626	64,049
MAY	54,979	49,951	42,799	60,319	58,408	59,709	59,167
JUN	51,215	54,382	68,146	48,809	42,564	65,630	69,191
Grand Total	561,892	538,905	528,392	557,090	617,729	682,033	752,147
Average	46,824	44,909	44,033	46,424	51,477	56,836	62,679
YTD Total	561,892	538,905	528,392	557,090	617,729	682,033	752,147

PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
12-Prof., Scientific							
JUL	213,975	208,886	194,842	173,577	189,301	209,556	163,213
AUG	223,561	214,028	223,377	216,589	181,365	201,745	202,143
SEP	179,046	223,120	213,409	173,856	160,245	165,654	181,322
OCT	285,430	224,286	169,750	175,700	157,664	187,136	172,227
NOV	197,805	216,525	204,228	161,220	170,119	169,883	248,821
DEC	168,885	225,162	217,278	186,022	177,347	162,308	183,546
JAN	209,277	192,232	206,334	153,249	183,236	188,601	174,787
FEB	239,019	222,251	195,965	172,427	166,778	175,716	220,665
MAR	182,095	207,381	218,212	180,211	178,093	289,262	266,951
APR	204,650	198,010	195,322	180,477	175,417	192,080	281,469
MAY	210,563	265,183	219,040	180,408	209,647	211,143	292,249
JUN	223,195	208,400	198,405	205,618	194,761	203,795	307,252
Grand Total	2,537,500	2,605,466	2,456,163	2,159,354	2,143,973	2,356,878	2,694,644
Average	211,458	217,122	204,680	179,946	178,664	196,407	224,554
YTD Total	2,537,500	2,605,466	2,456,163	2,159,354	2,143,973	2,356,878	2,694,644

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2013 - FY2019

MANAGEMENT OF COMPANIES AND ENTERPRISES							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
13-Management							
JUL	-	-	-	444	-	-	2,719
AUG	-	-	-	-	1,656	-	-
SEP	-	-	-	-	-	-	-
OCT	-	-	-	-	-	1,944	-
NOV	-	-	-	-	1,310	-	-
DEC	-	-	-	-	868	-	-
JAN	-	-	-	-	-	-	-
FEB	-	-	-	1,779	1,906	-	-
MAR	-	-	-	-	2,223	-	-
APR	-	-	-	-	-	-	-
MAY	-	620	-	-	-	2,033	-
JUN	-	-	1,090	-	-	-	3,752
Grand Total	-	620	1,090	2,223	7,963	3,977	6,471
Average	-	52	91	185	664	331	539
YTD Total	-	620	1,090	2,223	7,963	3,977	6,471

ADMINISTRATIVE AND SUPPORT; WASTE MANAGEMENT AND REMEDIATION SERVICES							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	
14-Admin & Support							
JUL	33,515	54,633	31,619	46,373	40,328	62,718	52,856
AUG	42,520	43,297	38,349	55,184	44,522	49,875	55,488
SEP	40,654	43,814	54,484	55,716	39,282	44,390	46,909
OCT	39,836	38,395	43,282	63,198	36,327	53,014	53,775
NOV	42,364	40,712	62,978	57,300	44,397	50,281	51,496
DEC	35,224	35,850	57,646	58,715	37,214	58,010	57,146
JAN	34,990	38,842	50,746	46,763	43,131	50,454	56,651
FEB	38,639	40,470	60,702	52,097	41,571	53,988	62,933
MAR	28,891	34,562	52,459	40,190	36,051	44,190	61,858
APR	41,503	27,300	32,901	45,661	33,673	44,043	64,257
MAY	45,494	36,419	67,079	47,582	43,297	44,426	70,555
JUN	42,517	42,953	51,654	45,497	35,325	43,529	78,380
Grand Total	466,146	477,246	603,899	614,275	475,115	598,918	712,304
Average	38,846	39,770	50,325	51,190	39,593	49,910	59,359
YTD Total	466,146	477,246	603,899	614,275	475,115	598,918	712,304

EDUCATIONAL SERVICES							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
15-Educational							
JUL	2,818	1,679	2,059	1,555	1,877	1,861	7,928
AUG	2,786	2,552	2,683	1,120	1,765	16,344	7,791
SEP	1,401	(317)	3,736	807	249	396	5,600
OCT	3,034	1,410	853	1,287	2,849	2,305	6,178
NOV	2,754	2,440	(3,025)	1,806	12,283	20,565	6,921
DEC	2,431	1,902	3,305	1,540	930	5,960	6,065
JAN	1,883	1,432	1,200	1,196	14,440	10,043	5,009
FEB	2,343	2,059	1,526	2,080	19,593	7,625	6,498
MAR	1,853	2,191	1,788	1,091	776	8,765	7,037
APR	2,710	1,815	2,163	1,372	2,027	8,310	5,357
MAY	2,943	3,262	1,243	2,500	18,929	10,024	8,451
JUN	2,665	1,902	2,337	2,227	640	8,709	3,113
Grand Total	29,622	22,326	19,868	18,582	76,357	100,907	75,948
Average	2,468	1,860	1,656	1,548	6,363	8,409	6,329
YTD Total	29,622	22,326	19,868	18,582	76,357	100,907	75,948

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2013 - FY2019

HEALTH CARE (MEDICAL) AND SOCIAL ASSISTANCE

	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
16-Health Care (Medical)							
JUL	346,092	366,849	325,984	452,393	281,200	338,845	346,088
AUG	353,574	333,615	317,585	358,975	398,735	373,412	335,577
SEP	322,653	343,810	326,815	352,427	329,338	(31,506)	308,819
OCT	336,478	341,045	330,299	310,445	412,921	368,408	226,924
NOV	330,668	317,609	341,787	340,551	409,832	341,487	333,707
DEC	349,872	327,148	322,778	325,430	257,692	375,166	327,638
JAN	319,437	316,619	274,956	333,184	318,285	341,598	292,022
FEB	340,102	338,459	417,975	335,965	357,897	312,792	301,296
MAR	301,108	314,126	335,282	362,706	361,406	333,774	386,107
APR	324,384	323,347	185,029	334,804	334,316	303,775	356,574
MAY	344,626	349,115	375,306	416,905	381,265	381,464	361,621
JUN	357,005	344,242	403,156	362,489	(24,751)	333,836	381,974
Grand Total	4,025,999	4,015,985	3,956,952	4,286,273	3,818,136	3,773,051	3,958,346
Average	335,500	334,665	329,746	357,189	318,178	314,421	329,862
YTD Total	4,025,999	4,015,985	3,956,952	4,286,273	3,818,136	3,773,051	3,958,346

ARTS, ENTERTAINMENT, AND RECREATION

	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
17-Arts							
JUL	8,050	8,024	10,059	10,980	7,270	8,888	16,739
AUG	12,016	8,967	7,035	7,252	12,912	18,563	24,702
SEP	7,265	6,800	13,386	7,409	4,480	7,304	11,766
OCT	7,278	7,718	5,342	9,668	12,154	15,478	13,163
NOV	6,192	9,702	9,010	7,629	9,288	9,256	16,783
DEC	5,258	7,526	7,538	8,824	6,830	6,306	15,370
JAN	9,844	9,274	6,965	8,167	8,555	14,422	15,997
FEB	12,686	12,855	12,138	11,550	13,758	18,182	19,344
MAR	9,134	9,542	10,468	9,114	7,632	11,795	15,419
APR	8,823	9,404	9,721	8,368	9,994	13,430	15,393
MAY	10,786	11,684	9,696	11,442	9,579	17,590	20,574
JUN	10,305	7,337	7,438	4,555	7,877	17,336	15,723
Grand Total	107,637	108,832	108,795	104,957	110,330	158,548	200,973
Average	8,970	9,069	9,066	8,746	9,194	13,212	16,748
YTD Total	107,637	108,832	108,795	104,957	110,330	158,548	200,973

ACCOMMODATION AND FOOD SERVICES

	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
18-Accommodation							
JUL	329,500	337,481	344,319	358,964	389,680	391,172	437,242
AUG	315,056	313,040	344,737	347,449	404,325	418,771	421,143
SEP	310,137	314,594	330,371	354,683	381,689	383,751	384,641
OCT	312,542	326,692	354,303	360,082	366,775	408,775	421,439
NOV	294,297	310,028	327,949	349,112	383,350	396,063	383,705
DEC	304,001	316,103	324,399	332,772	369,962	389,555	362,318
JAN	283,472	307,661	308,229	310,106	341,084	376,794	364,487
FEB	313,801	322,707	390,340	338,334	389,372	403,460	433,132
MAR	273,681	289,042	298,016	375,211	346,521	348,579	432,720
APR	296,688	303,990	362,859	429,250	339,800	407,193	462,761
MAY	336,004	345,542	357,972	437,510	412,179	454,052	572,177
JUN	321,961	318,777	379,097	392,831	392,110	385,377	489,408
Grand Total	3,691,142	3,805,657	4,122,591	4,386,305	4,516,847	4,763,543	5,165,174
Average	307,595	317,138	343,549	365,525	376,404	396,962	430,431
YTD Total	3,691,142	3,805,657	4,122,591	4,386,305	4,516,847	4,763,543	5,165,174

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2013 - FY2019

OTHER SERVICES							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
19-Other Services							
JUL	449,784	440,826	443,429	538,127	307,700	452,143	400,107
AUG	507,915	484,240	528,472	441,292	382,008	434,020	569,074
SEP	446,665	417,652	507,243	455,196	280,098	388,304	461,504
OCT	422,967	466,297	559,693	470,431	350,848	534,986	428,965
NOV	443,096	478,269	533,310	472,489	227,833	391,140	404,476
DEC	437,613	476,577	634,195	421,380	430,832	458,038	409,690
JAN	447,285	511,660	393,059	485,788	307,452	407,680	373,999
FEB	450,351	486,096	628,623	457,609	329,279	529,385	455,937
MAR	392,114	420,858	416,839	457,746	329,415	304,834	433,488
APR	470,253	435,180	461,929	319,695	303,639	462,021	460,816
MAY	442,354	461,883	461,171	428,665	422,927	374,396	487,316
JUN	441,898	441,550	488,972	336,903	350,464	417,616	452,960
Grand Total	5,352,293	5,521,089	6,056,933	5,285,321	4,022,494	5,154,563	5,338,332

Average	446,024	460,091	504,744	440,443	335,208	429,547	444,861
YTD Total	5,352,293	5,521,089	6,056,933	5,285,321	4,022,494	5,154,563	5,338,332

PUBLIC ADMINISTRATION							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
20-Public Admin							
JUL	-	-	-	-	-	53,714	-
AUG	50,171	55,812	-	-	-	-	-
SEP	-	-	-	-	-	-	73,602
OCT	-	-	-	-	-	-	-
NOV	-	68,236	-	-	-	70,687	-
DEC	50,030	-	-	-	60,202	-	-
JAN	-	-	49,846	56,567	-	-	-
FEB	49,600	-	6	-	-	-	-
MAR	-	-	-	-	-	-	-
APR	-	-	57,955	-	-	54,303	76,306
MAY	-	54,108	-	-	-	-	74,804
JUN	50,326	-	-	-	-	54,828	-
Grand Total	200,127	178,155	107,807	56,567	60,202	233,533	224,711

Average	16,677	14,846	8,984	4,714	5,017	19,461	18,726
YTD Total	200,127	178,155	107,807	56,567	60,202	233,533	224,711

UNCLASSIFIED							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
21-Unclassified							
JUL	14,993	18,485	55,689	12,779	20,892	16,560	18,873
AUG	40,733	46,361	44,187	10,646	14,851	9,945	11,791
SEP	30,698	27,978	48,616	13,563	11,544	390,774	24,479
OCT	13,783	18,825	36,553	15,034	11,612	10,185	8,308
NOV	16,110	19,049	21,598	17,070	14,369	13,859	5,830
DEC	33,619	22,169	47,357	24,021	17,158	9,661	8,211
JAN	15,509	52,804	40,245	11,682	7,664	8,105	6,109
FEB	13,390	61,554	60,605	15,186	11,523	11,639	7,570
MAR	21,141	64,927	91,086	11,505	11,846	12,800	8,862
APR	14,509	46,591	94,950	12,188	10,156	10,562	8,330
MAY	35,508	89,007	116,218	12,430	12,733	18,785	12,451
JUN	30,107	11,984	17,358	16,590	10,949	8,762	9,202
Grand Total	280,100	479,735	674,462	172,695	155,295	521,638	130,018

Average	23,342	39,978	56,205	14,391	12,941	43,470	10,835
YTD Total	280,100	479,735	674,462	172,695	155,295	521,638	130,018

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2013 - FY2019

UNDISCLOSED							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
22-Undisclosed							
JUL	46,451	57,637	55,008	52,749	61,187	3,168	54,760
AUG	2,306	2,520	61,591	59,091	74,016	66,777	66,267
SEP	66,232	72,653	74,115	76,369	84,030	87,162	3,805
OCT	66,239	77,199	79,405	67,508	88,617	74,405	83,774
NOV	54,918	5,766	67,846	74,379	73,375	3,137	75,257
DEC	2,596	59,465	63,562	64,082	1,655	58,965	63,865
JAN	45,222	50,759	7,090	2,735	56,757	53,958	58,450
FEB	2,534	65,514	63,727	67,301	66,588	62,800	68,811
MAR	62,216	72,119	73,330	79,845	74,031	71,674	91,358
APR	54,959	60,011	2,335	73,508	59,314	2,885	4,194
MAY	53,029	2,121	58,992	67,394	62,081	58,447	4,352
JUN	2,827	55,802	58,157	64,352	56,121	3,312	66,332
Grand Total	459,530	581,566	665,158	749,313	757,771	546,689	641,225
Average	38,294	48,464	55,430	62,443	63,148	45,557	53,435
YTD Total	459,530	581,566	665,158	749,313	757,771	546,689	641,225

ADMINISTRATIVE FEES							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
23-Administrative Fees							
JUL	(49,358)	(48,950)	(48,269)	(56,870)	(53,417)	(61,624)	(58,060)
AUG	(51,317)	(49,742)	(50,690)	(51,094)	(59,634)	(65,572)	(63,963)
SEP	(47,673)	(48,676)	(52,653)	(50,801)	(53,549)	(54,561)	(55,511)
OCT	(47,799)	(52,492)	(64,969)	(49,738)	(56,071)	(59,702)	(52,350)
NOV	(46,519)	(48,508)	(51,032)	(51,585)	(56,936)	(58,802)	(55,723)
DEC	(47,969)	(49,301)	(53,686)	(50,208)	(48,905)	(56,197)	(54,986)
JAN	(47,986)	(49,608)	(47,784)	(42,547)	(53,057)	(58,212)	(57,902)
FEB	(60,272)	(56,601)	(62,020)	(48,829)	(65,711)	(65,982)	(62,518)
MAR	(64,110)	(45,229)	(46,360)	(52,507)	(51,097)	(53,209)	(65,372)
APR	(45,343)	(48,612)	(46,656)	(67,575)	(49,118)	(53,764)	(81,327)
MAY	(31,494)	(51,051)	(57,667)	(59,673)	(60,789)	(62,392)	(88,710)
JUN	(48,369)	(50,535)	(44,195)	(60,531)	(51,710)	(56,008)	(79,651)
Grand Total	(588,209)	(599,304)	(625,981)	(641,957)	(659,993)	(706,026)	(776,075)
Average	(49,017)	(49,942)	(52,165)	(53,496)	(54,999)	(58,835)	(64,673)
YTD Total	(588,209)	(599,304)	(625,981)	(641,957)	(659,993)	(706,026)	(776,075)

TOTAL GRT RECEIVED							
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
JUL	4,082,975	4,038,351	3,999,183	4,461,845	3,740,987	4,553,691	4,371,241
AUG	4,249,825	4,082,023	4,173,642	4,197,772	4,282,232	4,848,274	4,741,236
SEP	3,945,089	3,977,678	4,373,866	4,094,942	3,830,282	4,023,522	4,151,201
OCT	3,937,793	4,385,312	4,379,974	3,993,133	3,955,418	4,395,619	4,037,540
NOV	3,891,622	4,079,358	4,343,029	4,256,203	3,860,623	4,371,971	4,154,080
DEC	3,963,108	4,106,673	4,712,283	4,113,454	3,927,453	4,124,084	4,069,440
JAN	4,002,924	4,157,008	4,203,472	4,015,534	3,828,256	4,325,385	4,416,871
FEB	4,967,851	4,569,325	5,310,495	4,206,626	4,722,711	4,820,775	4,600,414
MAR	3,640,745	3,690,872	3,901,744	4,254,214	3,673,736	3,885,446	4,479,087
APR	3,756,160	4,020,374	3,904,804	4,044,235	3,531,564	3,978,325	4,833,005
MAY	4,155,762	4,245,831	4,610,599	4,366,972	4,475,045	4,529,124	5,287,306
JUN	4,051,522	4,174,371	4,428,188	4,111,578	3,646,960	4,180,765	4,887,651
Grand Total	48,645,375	49,527,175	52,341,280	50,116,509	47,475,265	52,036,982	54,029,073
Average	4,053,781	4,127,265	4,361,773	4,176,376	3,956,272	4,336,415	4,502,423
YTD Total	48,645,375	49,527,175	52,341,280	50,116,509	47,475,265	52,036,982	54,029,073
YTD Misc. Sector Total	4,500,427	4,960,523	5,293,204	4,932,806	5,101,560	5,617,741	5,586,755
Monthly Misc. Sector Total	399,036	401,326	424,452	410,558	387,996	422,136	517,522