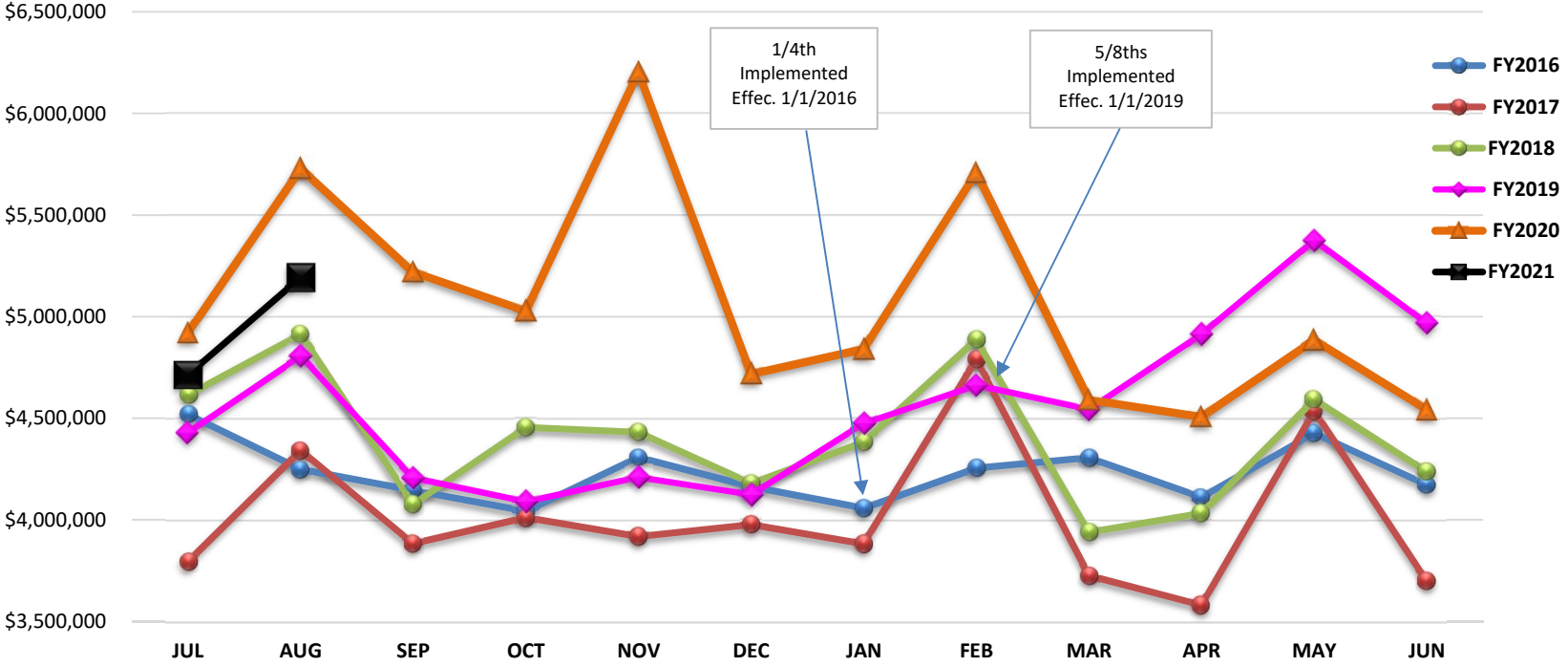
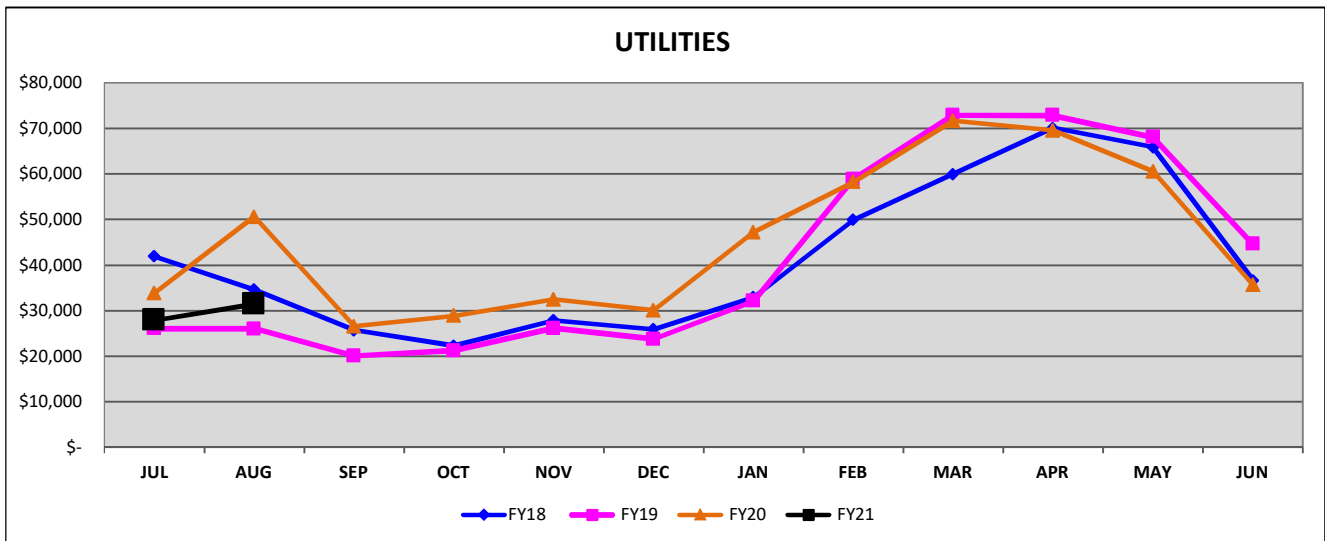
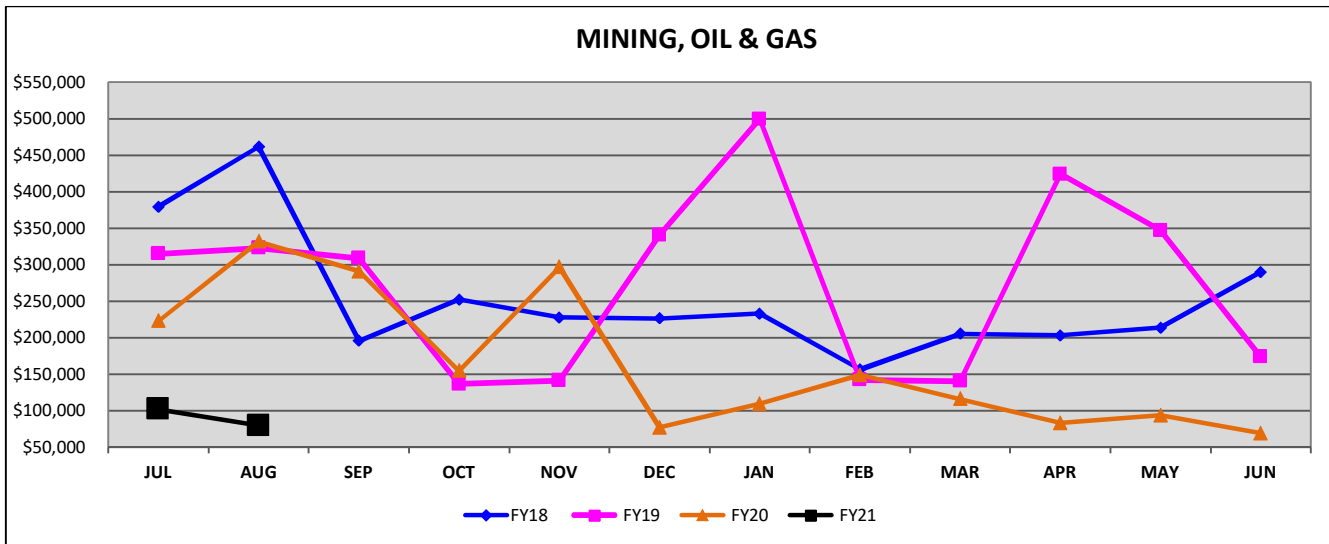
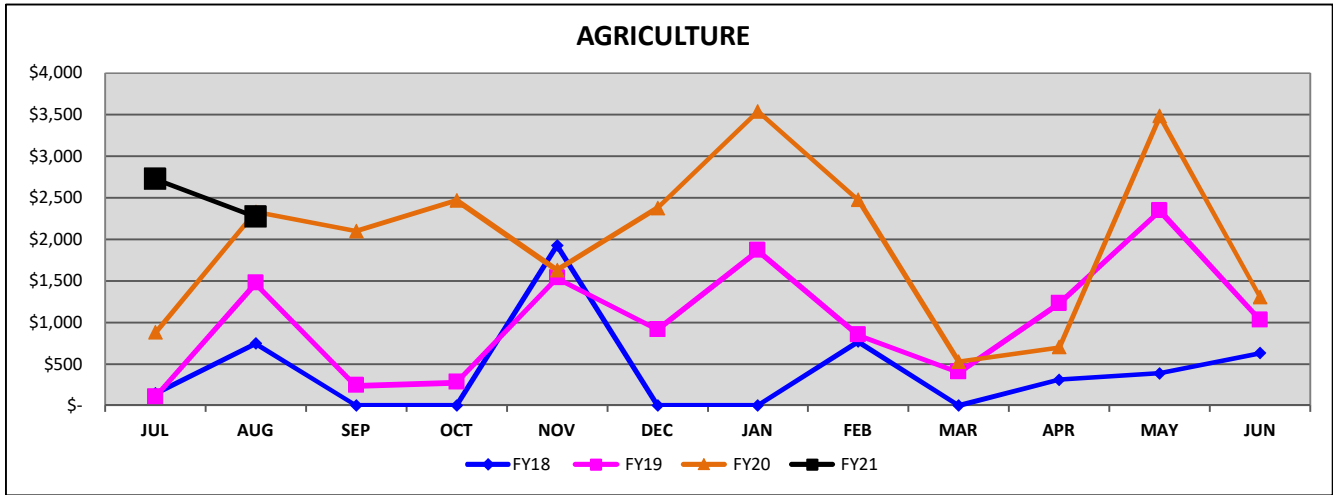
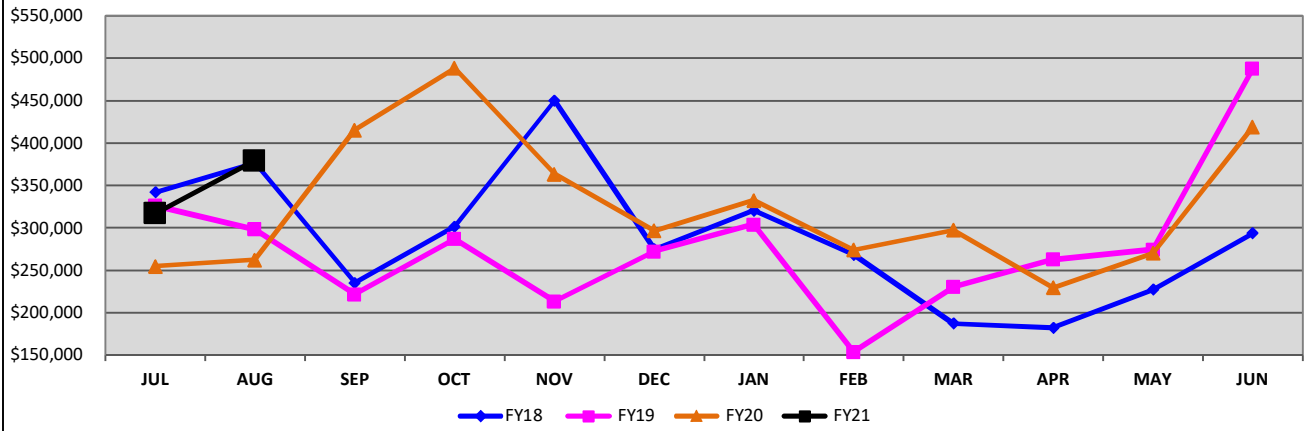


City of Farmington Gross Receipts Tax Revenue By Month FY2016 - FY2021 YTD

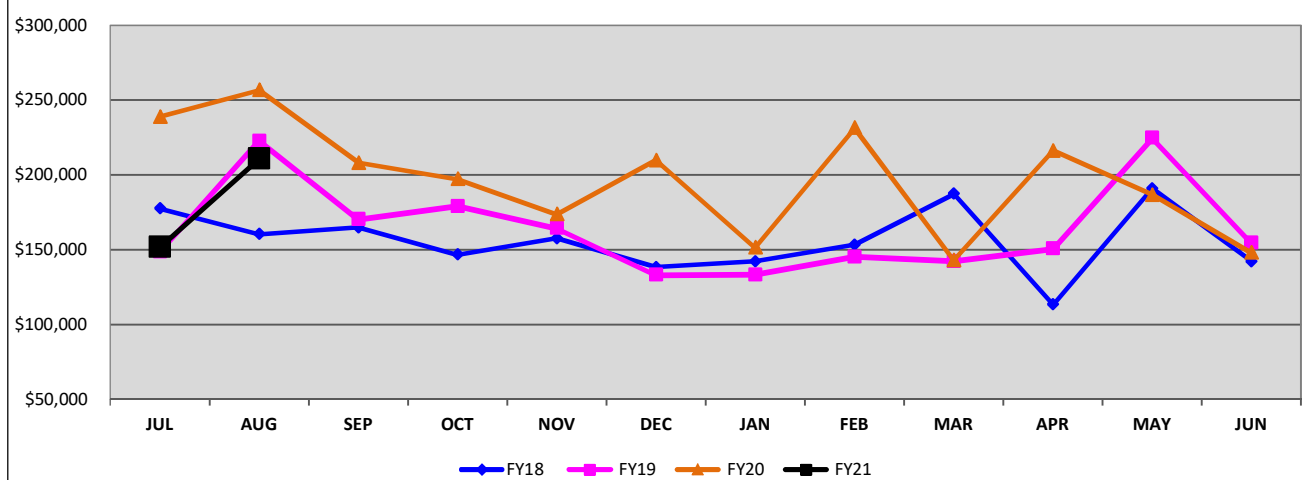




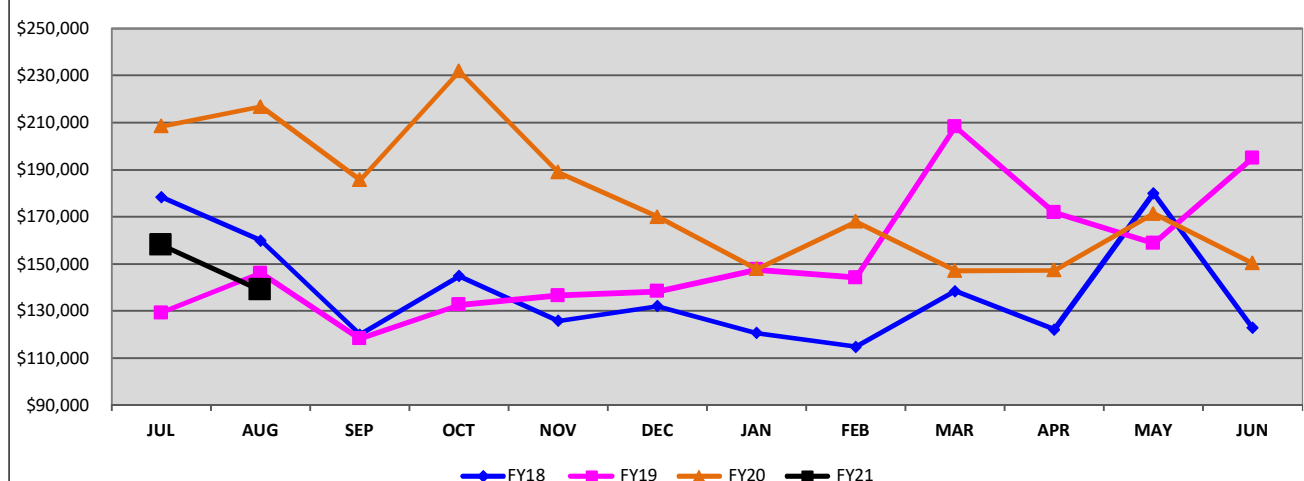
CONSTRUCTION



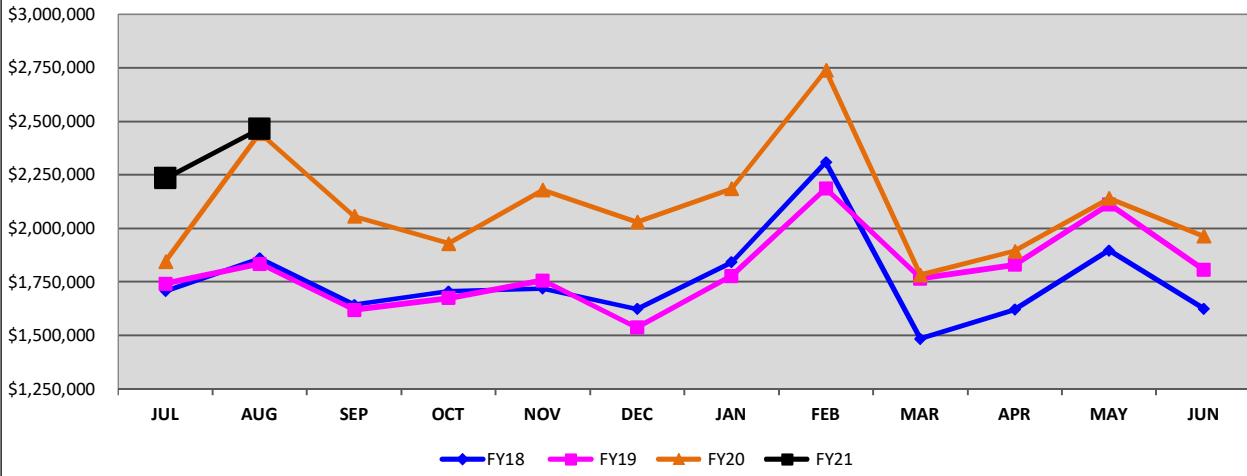
MANUFACTURING



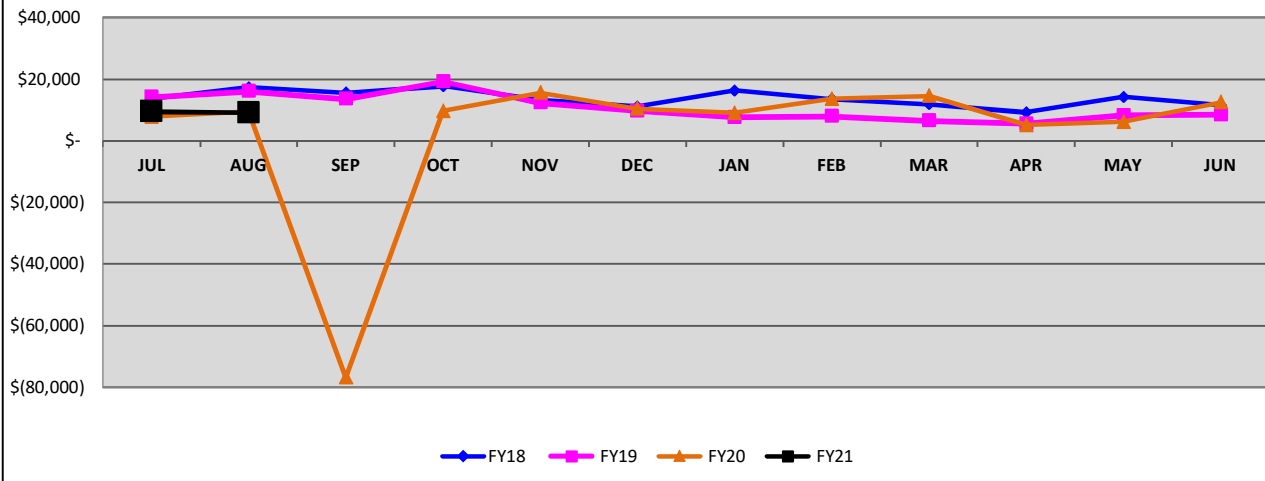
WHOLESALE TRADE



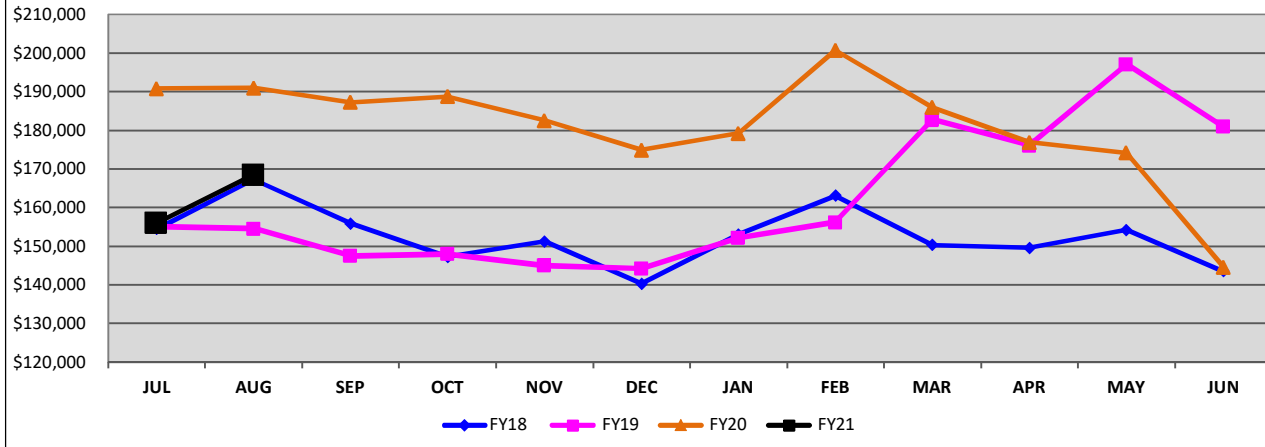
RETAIL TRADE (FOOD)

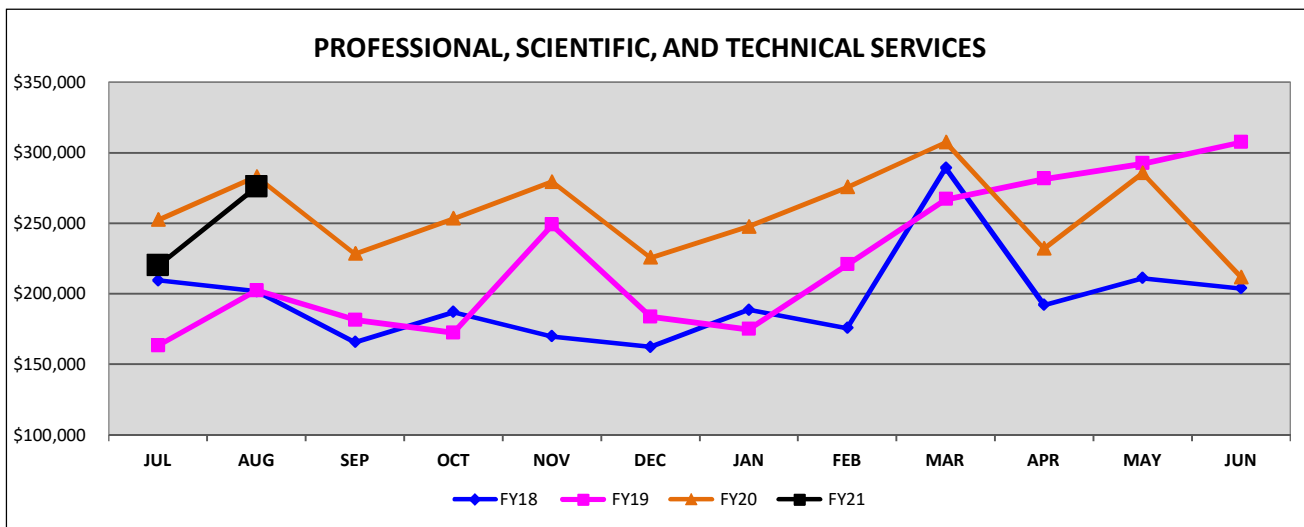
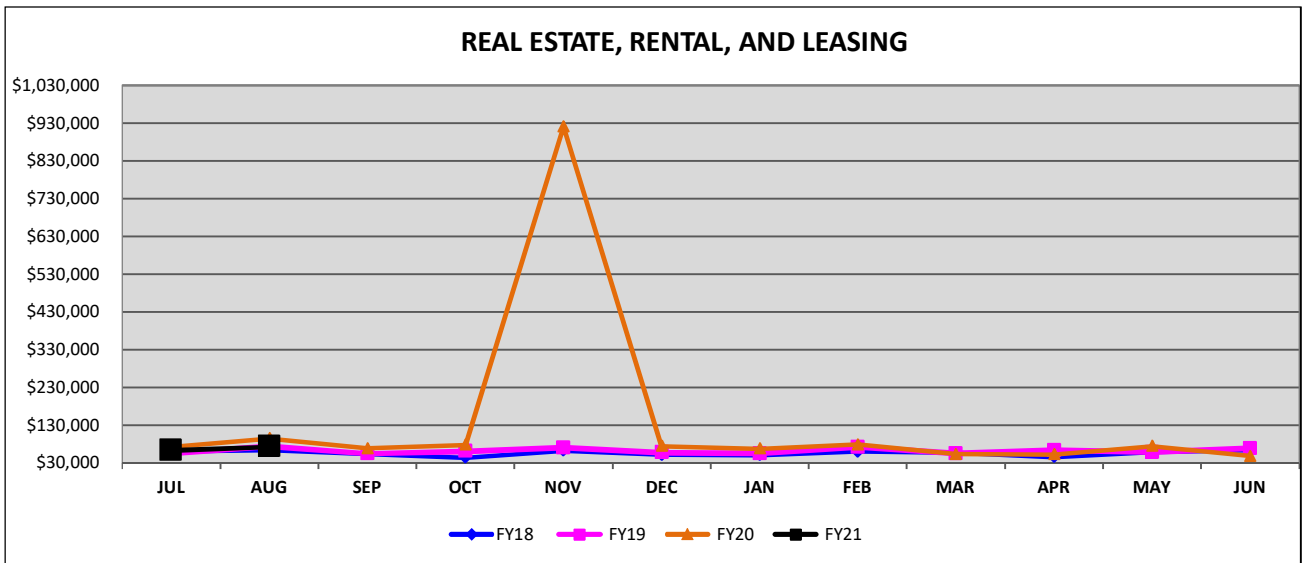
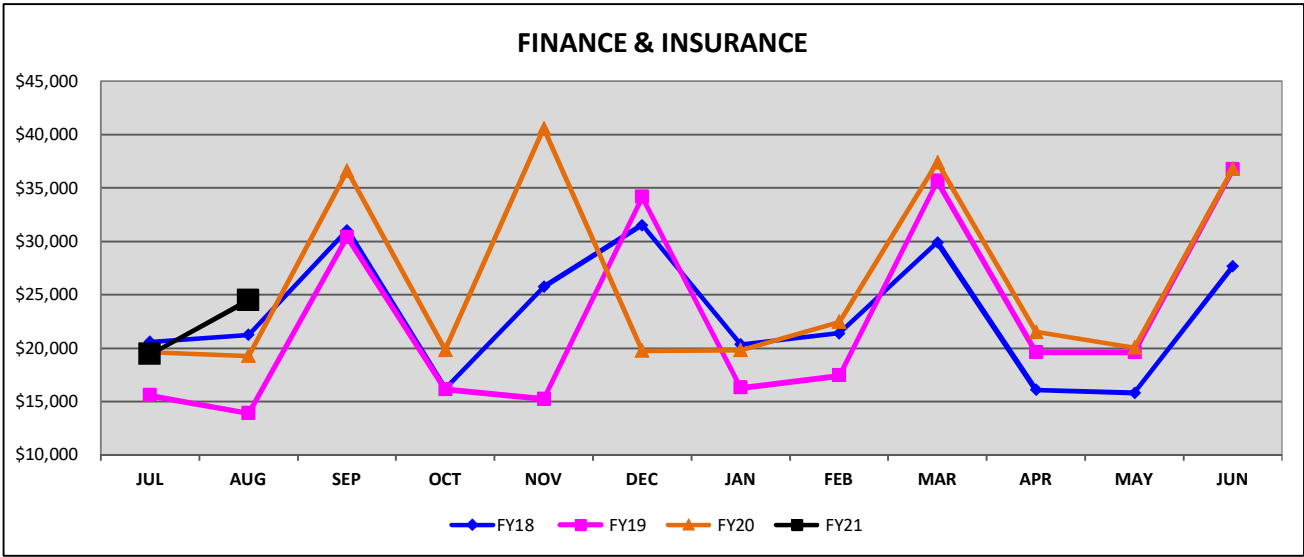


TRANSPORTATION

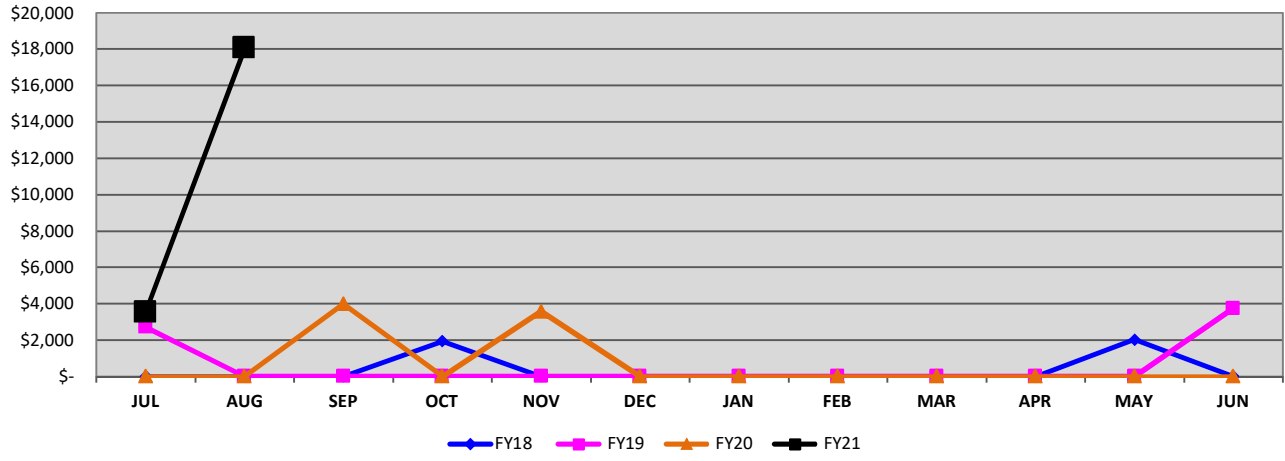


INFORMATION

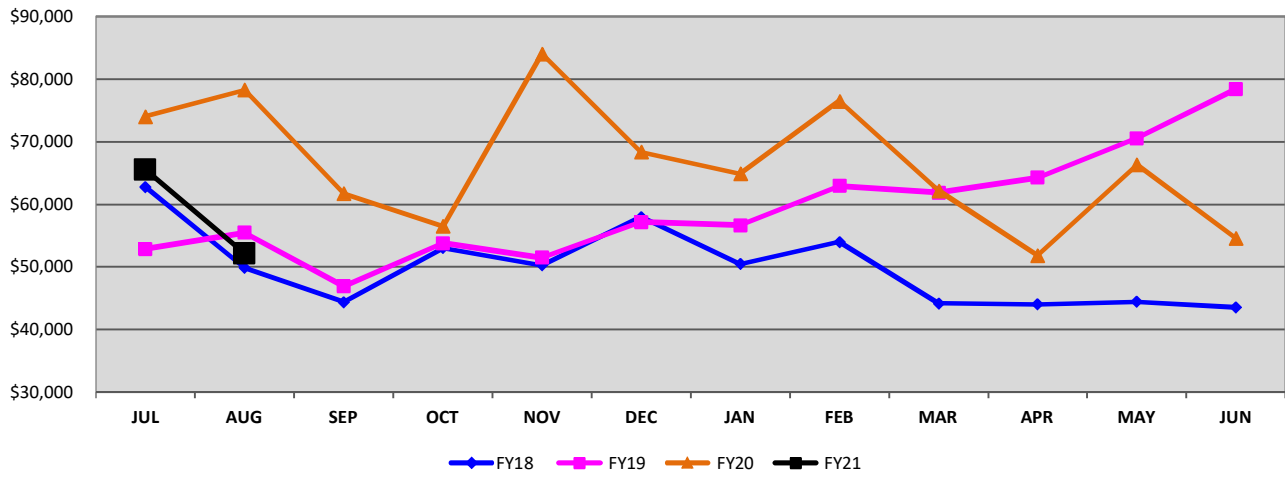




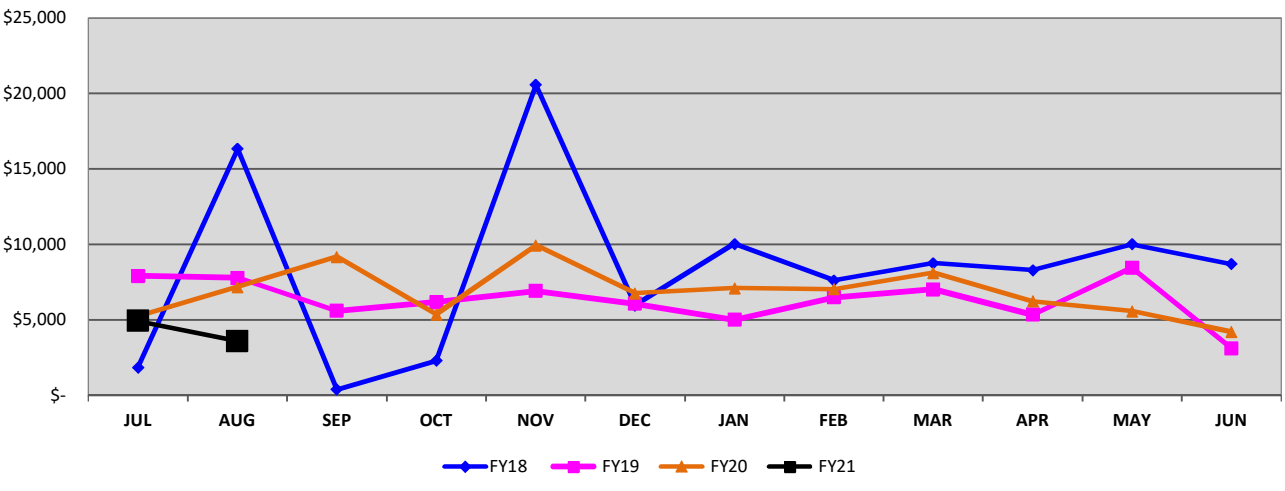
MANAGEMENT OF COMPANIES AND ENTERPRISES



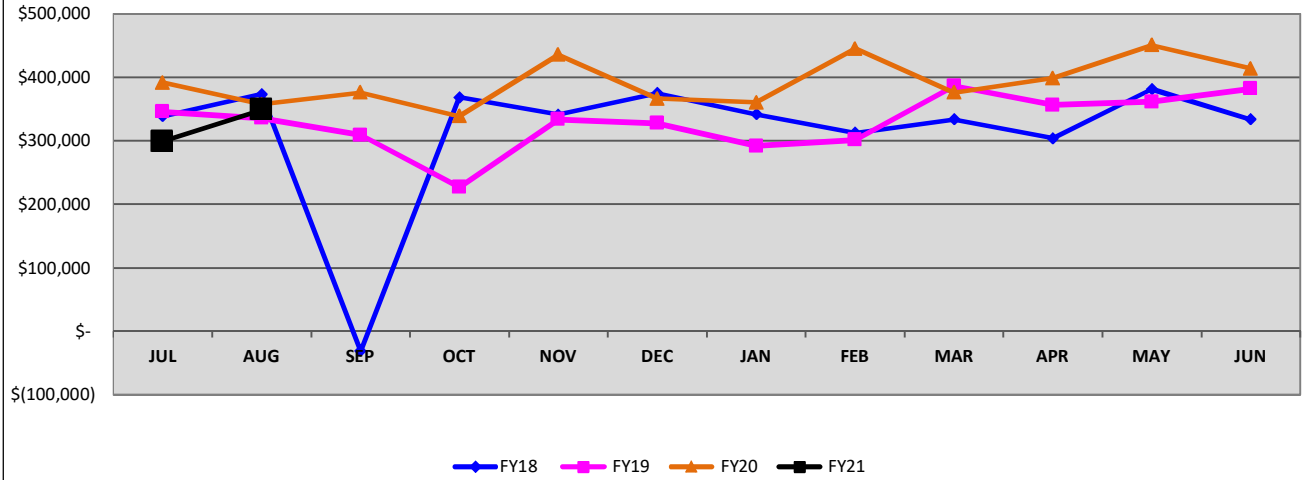
ADMINISTRATIVE AND SUPPORT; WASTE MGMT AND REMEDIATION SERVICES



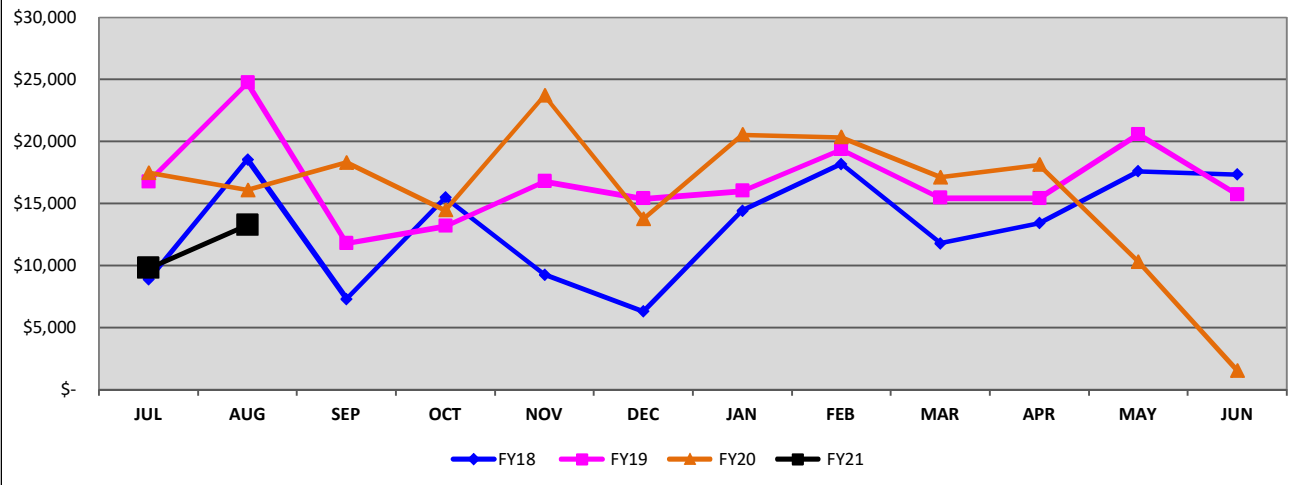
EDUCATIONAL SERVICES



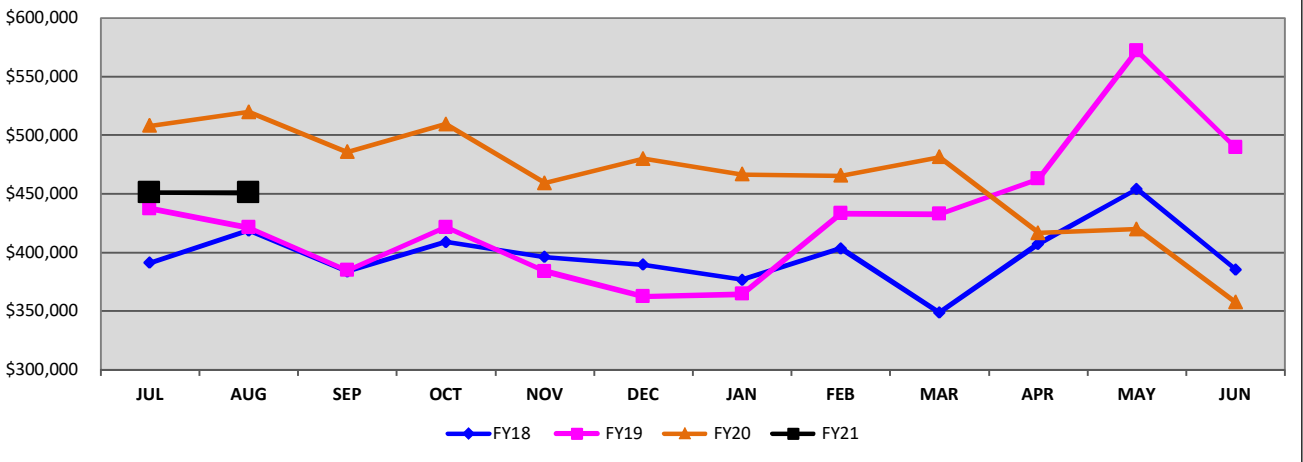
HEALTH CARE AND SOCIAL ASSISTANCE



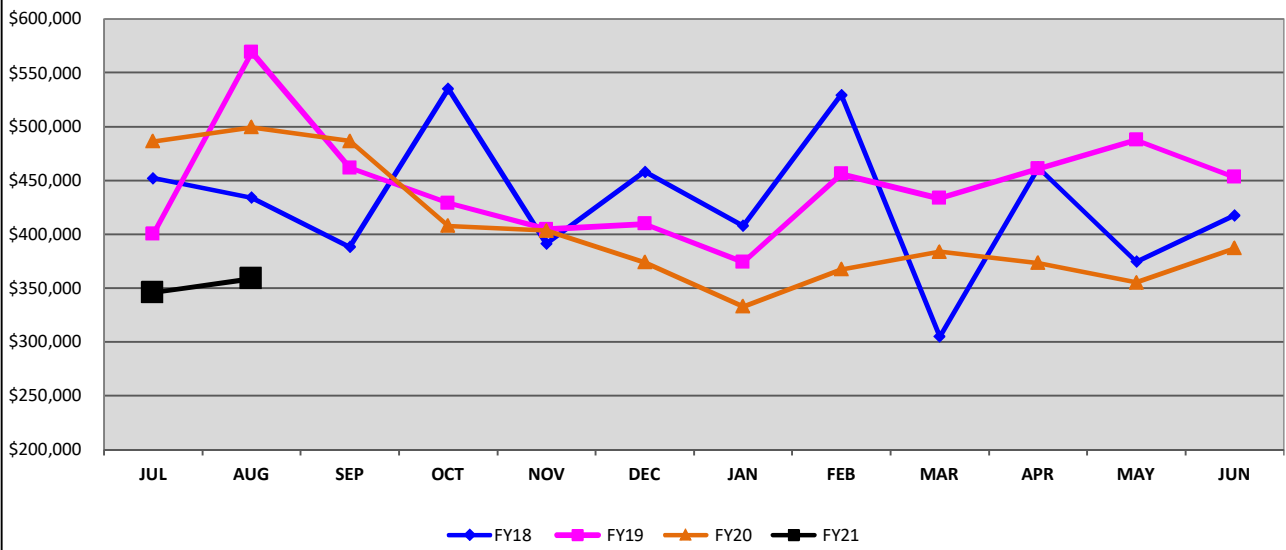
ARTS, ENTERTAINMENT, AND RECREATION



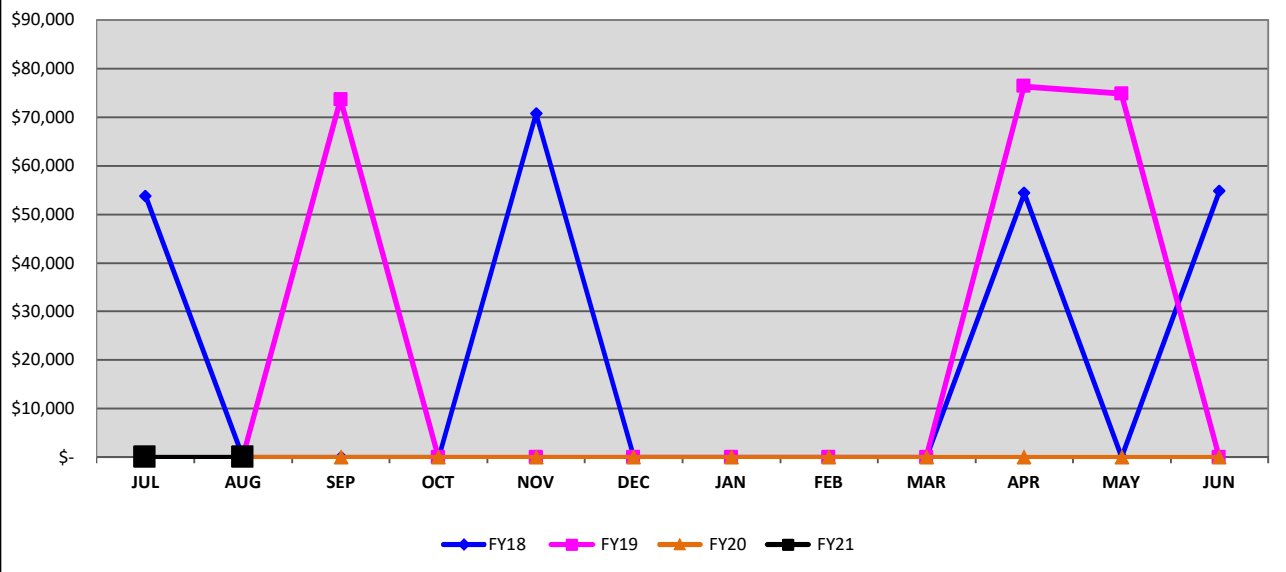
ACCOMMODATION



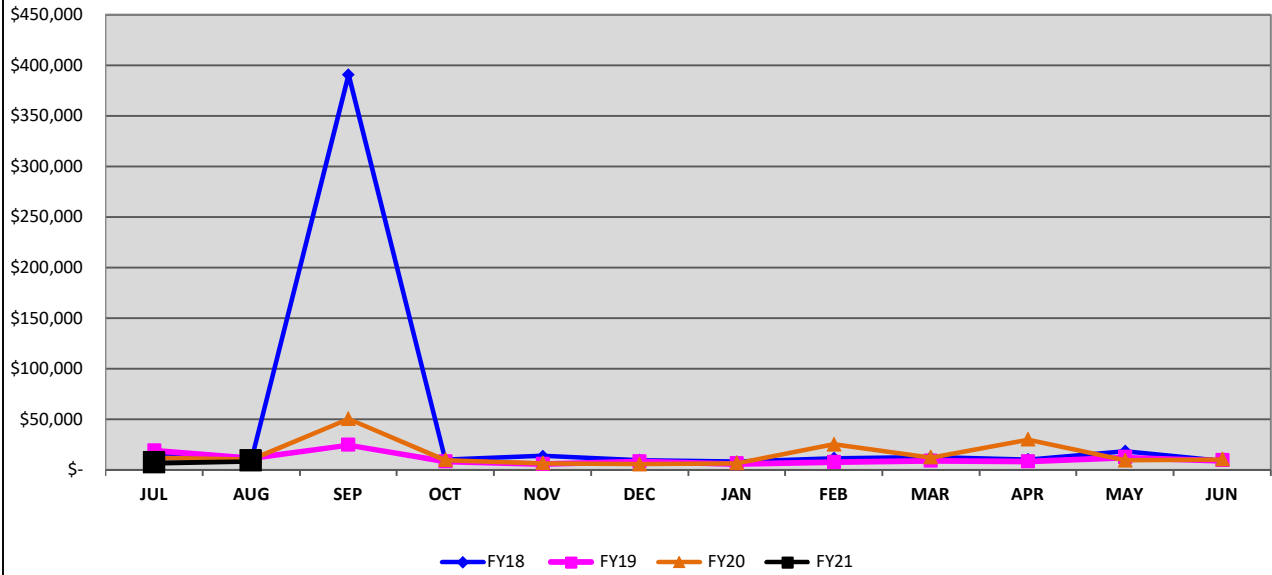
OTHER SERVICES



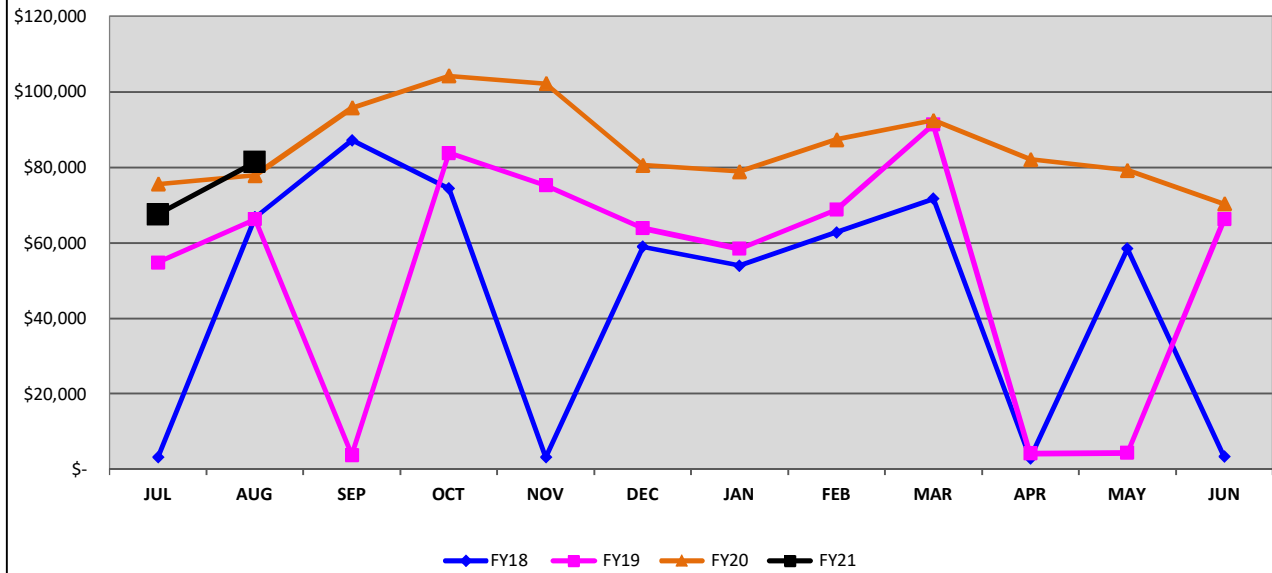
PUBLIC ADMINISTRATION



UNCLASSIFIED



UNDISCLOSED



City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2015 - FY2021

AGRICULTURE							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
01-Agriculture							
JUL	4,465	1,783	-	146	102	878	2,722
AUG	5,321	1,233	1,678	744	1,469	2,328	2,266
SEP	4,183	1,596	-	-	238	2,097	
OCT	-	1,032	340	-	276	2,467	
NOV	5,822	637	3,221	1,923	1,532	1,630	
DEC	5,767	157	-	-	913	2,375	
JAN	-	328	826	-	1,863	3,539	
FEB	10,946	1,067	1,784	768	845	2,471	
MAR	4,423	1,020	-	-	398	527	
APR	7,316	-	380	312	1,228	701	
MAY	4,393	581	636	386	2,344	3,479	
JUN	-	294	3,035	632	1,027	1,304	
Grand Total	52,636	9,726	11,900	4,911	12,237	23,796	4,987
Average	4,386	810	992	409	1,020	1,983	2,494
YTD Total	9,787	3,016	1,678	890	1,572	3,206	4,987

MINING/OIL AND GAS							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
02-Mining, Oil & Gas							
JUL	172,587	242,193	96,757	379,493	315,175	222,839	101,875
AUG	271,076	122,407	150,153	461,848	322,996	331,547	79,813
SEP	235,879	166,954	76,608	196,006	308,752	291,080	
OCT	334,778	188,255	104,393	252,225	136,833	154,724	
NOV	330,310	212,701	132,031	227,851	141,403	296,659	
DEC	290,546	250,847	96,011	226,711	340,481	76,970	
JAN	233,618	234,800	96,215	233,091	499,681	109,334	
FEB	303,089	157,813	77,831	156,602	142,528	149,159	
MAR	214,561	220,061	162,143	205,398	140,765	116,056	
APR	188,722	153,276	74,311	203,502	424,373	83,149	
MAY	221,625	167,946	225,460	213,834	347,109	93,750	
JUN	246,371	126,339	215,339	290,129	173,898	69,278	
Grand Total	3,043,162	2,243,592	1,507,254	3,046,690	3,293,995	1,994,545	181,687
Average	253,597	186,966	125,604	253,891	274,500	166,212	90,844
YTD Total	443,663	364,600	246,910	841,341	638,171	554,387	181,687

UTILITIES							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
03-Utilities							
JUL	36,456	32,810	27,852	41,945	26,071	33,804	27,870
AUG	36,439	33,613	29,230	34,617	26,002	50,541	31,402
SEP	26,929	21,816	21,845	25,738	20,068	26,572	
OCT	22,728	34,101	24,506	22,280	21,206	28,868	
NOV	27,843	29,311	33,913	27,889	26,149	32,439	
DEC	24,931	25,587	31,884	25,938	23,723	30,087	
JAN	34,381	30,446	27,592	32,959	32,102	47,222	
FEB	54,754	(168,955)	72,096	49,917	58,855	58,239	
MAR	65,383	274,865	57,756	60,002	72,884	71,650	
APR	54,240	60,071	76,134	70,122	72,845	69,519	
MAY	55,640	50,371	62,601	65,880	68,093	60,542	
JUN	37,576	35,289	35,368	36,687	44,622	35,666	
Grand Total	477,301	459,323	500,776	493,973	492,621	545,149	59,273
Average	39,775	38,277	41,731	41,164	41,052	45,429	29,636
YTD Total	72,895	66,423	57,081	76,562	52,073	84,345	59,273

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2015 - FY2021

CONSTRUCTION							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
04-Construction							
JUL	274,040	327,344	180,750	342,216	326,116	255,066	317,117
AUG	183,559	328,118	326,856	376,454	298,371	262,641	379,560
SEP	274,691	282,387	356,133	235,156	221,544	415,601	
OCT	263,460	230,134	267,336	301,697	287,032	488,348	
NOV	239,536	355,329	228,155	450,200	213,413	363,704	
DEC	259,969	341,538	321,579	274,750	272,290	296,923	
JAN	272,714	207,233	313,388	320,488	304,060	332,721	
FEB	266,676	209,862	316,129	268,373	153,705	274,015	
MAR	234,402	240,622	242,307	187,349	230,361	297,496	
APR	201,813	182,815	178,530	182,303	262,739	229,547	
MAY	284,988	259,175	266,322	227,273	274,418	270,214	
JUN	221,875	169,588	258,425	293,656	487,953	418,863	
Grand Total	2,977,722	3,134,144	3,255,908	3,459,914	3,332,000	3,905,140	696,677
Average	248,144	261,179	271,326	288,326	277,667	325,428	348,338
YTD Total	457,598	655,462	507,606	718,670	624,487	517,707	696,677

MANUFACTURING							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
05-Manufacturing							
JUL	189,160	145,385	168,302	177,456	148,719	238,922	151,421
AUG	180,496	191,189	163,563	160,459	222,663	256,569	210,564
SEP	243,631	178,577	156,068	164,959	170,234	208,167	
OCT	159,390	223,887	151,318	146,696	179,043	197,158	
NOV	232,348	200,536	113,790	157,547	164,252	173,640	
DEC	171,106	201,969	267,831	138,390	132,919	209,712	
JAN	252,579	181,574	112,994	142,188	133,162	151,345	
FEB	222,590	165,380	118,234	153,350	145,197	231,389	
MAR	116,875	175,055	97,873	187,324	142,232	143,012	
APR	117,108	220,611	101,312	113,236	150,552	216,237	
MAY	177,142	176,488	149,283	191,063	224,467	186,725	
JUN	180,111	183,034	130,271	142,162	154,421	148,003	
Grand Total	2,242,536	2,243,685	1,730,840	1,874,831	1,967,862	2,360,879	361,985
Average	186,878	186,974	144,237	156,236	163,989	196,740	180,992
YTD Total	369,656	336,574	331,865	337,915	371,383	495,490	361,985

WHOLESALE TRADE							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
06-Wholesale Trade							
JUL	213,147	160,151	131,920	178,384	129,262	208,377	158,068
AUG	204,951	177,665	136,471	159,895	146,123	216,701	138,812
SEP	226,122	177,528	113,765	119,937	118,140	185,667	
OCT	216,573	165,461	122,409	144,786	132,663	231,831	
NOV	262,823	220,551	105,260	125,866	136,564	188,810	
DEC	299,303	191,176	136,553	132,078	138,318	169,952	
JAN	214,370	151,509	99,519	120,622	147,585	147,828	
FEB	260,196	253,208	124,907	114,804	144,129	167,974	
MAR	204,471	231,385	114,749	138,459	208,206	147,112	
APR	215,469	81,824	134,172	122,157	171,742	147,347	
MAY	223,409	132,247	175,755	180,067	158,650	171,271	
JUN	172,602	122,389	183,910	122,798	194,944	150,213	
Grand Total	2,713,436	2,065,093	1,579,388	1,659,853	1,826,327	2,133,081	296,879
Average	226,120	172,091	131,616	138,321	152,194	177,757	148,440
YTD Total	418,098	337,815	268,391	338,279	275,385	425,077	296,879

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2015 - FY2021

RETAIL TRADE							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
07-Retail Trade (Food)							
JUL	1,474,865	1,729,803	1,657,239	1,707,218	1,742,195	1,846,057	2,233,392
AUG	1,566,393	1,682,902	1,765,080	1,859,917	1,834,457	2,444,379	2,464,552
SEP	1,634,438	1,591,208	1,610,294	1,642,718	1,619,078	2,057,016	
OCT	1,637,496	1,517,133	1,659,837	1,705,453	1,673,771	1,929,622	
NOV	1,534,313	1,600,218	1,727,771	1,719,470	1,756,256	2,179,988	
DEC	1,822,158	1,511,664	1,497,087	1,623,568	1,536,109	2,030,280	
JAN	1,693,779	1,607,468	1,708,059	1,841,734	1,776,959	2,186,049	
FEB	2,193,488	1,943,718	2,421,502	2,308,881	2,187,183	2,738,857	
MAR	1,393,056	1,420,532	1,439,664	1,484,089	1,765,262	1,782,246	
APR	1,573,253	1,775,325	1,538,957	1,620,346	1,830,092	1,894,459	
MAY	1,823,981	1,779,267	1,820,188	1,896,648	2,112,354	2,141,010	
JUN	1,757,342	1,862,360	1,610,145	1,625,269	1,806,970	1,964,222	
Grand Total	20,104,562	20,021,598	20,455,824	21,035,312	21,640,687	25,194,184	4,697,944
Average	1,675,380	1,668,466	1,704,652	1,752,943	1,803,391	2,099,515	2,348,972
YTD Total	3,041,258	3,412,705	3,422,319	3,567,135	3,576,652	4,290,435	4,697,944

TRANSPORTATION AND WAREHOUSE							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
08-Transportation							
JUL	8,311	17,320	14,038	13,759	14,184	7,809	9,370
AUG	9,178	7,781	12,934	17,328	15,972	9,564	9,066
SEP	7,709	14,377	11,379	15,630	13,467	(76,854)	
OCT	14,141	12,156	9,620	17,756	19,114	9,665	
NOV	5,144	14,038	8,978	13,212	12,239	15,536	
DEC	10,237	11,069	8,051	11,091	9,660	10,372	
JAN	11,429	9,734	11,273	16,305	7,630	9,053	
FEB	11,488	12,441	12,443	13,487	7,950	13,629	
MAR	16,991	9,301	11,042	11,869	6,423	14,579	
APR	11,406	9,330	10,527	9,241	5,562	5,104	
MAY	9,035	9,931	14,561	14,254	8,174	6,132	
JUN	9,974	8,132	12,459	11,513	8,453	12,434	
Grand Total	125,044	135,610	137,305	165,445	128,830	37,021	18,436
Average	10,420	11,301	11,442	13,787	10,736	3,085	9,218
YTD Total	17,489	25,101	26,972	31,087	30,157	17,373	18,436

INFORMATION							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
09-Information							
JUL	148,489	151,624	155,448	154,486	155,096	190,828	155,992
AUG	142,239	146,599	160,115	167,271	154,572	190,979	168,467
SEP	143,381	148,610	164,755	155,873	147,541	187,240	
OCT	144,568	134,626	161,289	147,224	148,009	188,758	
NOV	137,000	131,995	148,925	151,274	145,029	182,536	
DEC	142,312	137,904	156,448	140,299	144,224	174,962	
JAN	144,768	162,548	162,405	153,102	152,164	179,234	
FEB	151,617	150,913	172,373	163,045	156,194	200,745	
MAR	137,834	155,505	152,364	150,307	182,724	185,974	
APR	134,235	153,100	146,941	149,541	176,081	176,889	
MAY	147,088	166,366	169,174	154,221	197,095	174,215	
JUN	139,238	161,420	156,568	143,518	181,003	144,611	
Grand Total	1,712,770	1,801,210	1,906,805	1,830,161	1,939,731	2,176,972	324,458
Average	142,731	150,101	158,900	152,513	161,644	181,414	162,229
YTD Total	290,728	298,223	315,563	321,757	309,667	381,807	324,458

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2015 - FY2021

FINANCE AND INSURANCE							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
10-Finance & Insurance							
JUL	11,919	18,588	24,905	20,582	15,568	19,627	19,398
AUG	14,925	19,118	19,888	21,247	13,865	19,269	24,468
SEP	24,105	27,793	27,866	31,056	30,383	36,636	
OCT	17,453	18,355	19,613	16,194	16,120	19,832	
NOV	14,719	13,337	22,700	25,758	15,214	40,583	
DEC	22,546	29,589	30,052	31,544	34,135	19,744	
JAN	10,114	16,598	15,381	20,341	16,280	19,817	
FEB	19,591	19,017	28,089	21,410	17,418	22,447	
MAR	23,358	29,269	38,626	29,905	35,653	37,418	
APR	14,317	17,354	12,028	16,102	19,611	21,531	
MAY	11,450	19,119	20,810	15,821	19,596	20,057	
JUN	31,485	23,393	27,090	27,680	36,724	36,803	
Grand Total	215,982	251,529	287,047	277,641	270,565	313,764	43,866
Average	17,999	20,961	23,921	23,137	22,547	26,147	21,933
YTD Total	26,844	37,706	44,793	41,829	29,433	38,896	43,866

REAL ESTATE, RENTAL, AND LEASING							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
11-Real Estate							
JUL	51,004	43,775	37,757	61,004	56,288	72,942	63,455
AUG	41,739	40,642	59,743	64,614	74,734	94,951	73,140
SEP	33,276	44,872	54,163	54,781	54,819	69,247	
OCT	54,875	44,379	51,061	44,374	61,072	78,297	
NOV	38,522	47,581	46,658	63,425	70,754	920,804	
DEC	39,037	39,378	70,175	51,943	57,804	74,954	
JAN	44,836	46,404	53,058	51,113	55,777	68,197	
FEB	46,472	56,662	44,771	60,533	72,743	79,141	
MAR	39,269	31,487	60,314	58,282	55,750	53,648	
APR	28,417	52,782	39,056	46,626	64,049	52,594	
MAY	42,799	60,319	58,408	59,709	59,167	74,697	
JUN	68,146	48,809	42,564	65,630	69,191	49,194	
Grand Total	528,392	557,090	617,729	682,033	752,147	1,688,665	136,594
Average	44,033	46,424	51,477	56,836	62,679	140,722	68,297
YTD Total	92,743	84,417	97,501	125,618	131,022	167,893	136,594

PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
12-Prof., Scientific							
JUL	194,842	173,577	189,301	209,556	163,213	252,447	219,734
AUG	223,377	216,589	181,365	201,745	202,143	283,032	275,423
SEP	213,409	173,856	160,245	165,654	181,322	228,439	
OCT	169,750	175,700	157,664	187,136	172,227	253,273	
NOV	204,228	161,220	170,119	169,883	248,821	279,272	
DEC	217,278	186,022	177,347	162,308	183,546	225,585	
JAN	206,334	153,249	183,236	188,601	174,787	247,552	
FEB	195,965	172,427	166,778	175,716	220,665	275,627	
MAR	218,212	180,211	178,093	289,262	266,951	307,390	
APR	195,322	180,477	175,417	192,080	281,469	231,955	
MAY	219,040	180,408	209,647	211,143	292,249	285,442	
JUN	198,405	205,618	194,761	203,795	307,252	211,796	
Grand Total	2,456,163	2,159,354	2,143,973	2,356,878	2,694,644	3,081,812	495,156
Average	204,680	179,946	178,664	196,407	224,554	256,818	247,578
YTD Total	418,219	390,166	370,667	411,301	365,355	535,480	495,156

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MANAGEMENT OF COMPANIES AND ENTERPRISES							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
13-Management							
JUL	-	444	-	-	2,719	-	3,535
AUG	-	-	1,656	-	-	-	18,059
SEP	-	-	-	-	-	4,006	-
OCT	-	-	-	1,944	-	-	-
NOV	-	-	1,310	-	-	3,574	-
DEC	-	-	868	-	-	-	-
JAN	-	-	-	-	-	-	-
FEB	-	1,779	1,906	-	-	-	-
MAR	-	-	2,223	-	-	-	-
APR	-	-	-	-	-	-	-
MAY	-	-	-	2,033	-	-	-
JUN	1,090	-	-	-	3,752	-	-
Grand Total	1,090	2,223	7,963	3,977	6,471	7,580	21,593
Average	91	185	664	331	539	632	10,797
YTD Total	-	444	1,656	-	2,719	-	21,593

ADMINISTRATIVE AND SUPPORT; WASTE MANAGEMENT AND REMEDIATION SERVICES							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
14-Admin & Support							
JUL	31,619	46,373	40,328	62,718	52,856	74,020	65,528
AUG	38,349	55,184	44,522	49,875	55,488	78,246	52,124
SEP	54,484	55,716	39,282	44,390	46,909	61,731	-
OCT	43,282	63,198	36,327	53,014	53,775	56,517	-
NOV	62,978	57,300	44,397	50,281	51,496	84,038	-
DEC	57,646	58,715	37,214	58,010	57,146	68,383	-
JAN	50,746	46,763	43,131	50,454	56,651	64,886	-
FEB	60,702	52,097	41,571	53,988	62,933	76,494	-
MAR	52,459	40,190	36,051	44,190	61,858	62,164	-
APR	32,901	45,661	33,673	44,043	64,257	51,854	-
MAY	67,079	47,582	43,297	44,426	70,555	66,333	-
JUN	51,654	45,497	35,325	43,529	78,380	54,558	-
Grand Total	603,899	614,275	475,115	598,918	712,304	799,227	117,652
Average	50,325	51,190	39,593	49,910	59,359	66,602	58,826
YTD Total	69,969	101,557	84,850	112,593	108,344	152,266	117,652

EDUCATIONAL SERVICES							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
15-Educational							
JUL	2,059	1,555	1,877	1,861	7,928	5,245	4,919
AUG	2,683	1,120	1,765	16,344	7,791	7,200	3,591
SEP	3,736	807	249	396	5,600	9,198	-
OCT	853	1,287	2,849	2,305	6,178	5,381	-
NOV	(3,025)	1,806	12,283	20,565	6,921	9,956	-
DEC	3,305	1,540	930	5,960	6,065	6,780	-
JAN	1,200	1,196	14,440	10,043	5,009	7,111	-
FEB	1,526	2,080	19,593	7,625	6,498	7,054	-
MAR	1,788	1,091	776	8,765	7,037	8,133	-
APR	2,163	1,372	2,027	8,310	5,357	6,246	-
MAY	1,243	2,500	18,929	10,024	8,451	5,593	-
JUN	2,337	2,227	640	8,709	3,113	4,214	-
Grand Total	19,868	18,582	76,357	100,907	75,948	82,108	8,510
Average	1,656	1,548	6,363	8,409	6,329	6,842	4,255
YTD Total	4,742	2,676	3,641	18,205	15,719	12,445	8,510

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HEALTH CARE (MEDICAL) AND SOCIAL ASSISTANCE							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
16-Health Care (Medical)							
JUL	325,984	452,393	281,200	338,845	346,088	391,974	298,871
AUG	317,585	358,975	398,735	373,412	335,577	357,459	349,016
SEP	326,815	352,427	329,338	(31,506)	308,819	376,292	
OCT	330,299	310,445	412,921	368,408	226,924	338,632	
NOV	341,787	340,551	409,832	341,487	333,707	435,771	
DEC	322,778	325,430	257,692	375,166	327,638	366,406	
JAN	274,956	333,184	318,285	341,598	292,022	360,555	
FEB	417,975	335,965	357,897	312,792	301,296	445,416	
MAR	335,282	362,706	361,406	333,774	386,107	376,363	
APR	185,029	334,804	334,316	303,775	356,574	398,973	
MAY	375,306	416,905	381,265	381,464	361,621	450,547	
JUN	403,156	362,489	(24,751)	333,836	381,974	414,136	
Grand Total	3,956,952	4,286,273	3,818,136	3,773,051	3,958,346	4,712,524	647,887
Average	329,746	357,189	318,178	314,421	329,862	392,710	323,943
YTD Total	643,569	811,368	679,935	712,257	681,665	749,433	647,887

ARTS, ENTERTAINMENT, AND RECREATION							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
17-Arts							
JUL	10,059	10,980	7,270	8,888	16,739	17,471	9,760
AUG	7,035	7,252	12,912	18,563	24,702	16,076	13,230
SEP	13,386	7,409	4,480	7,304	11,766	18,293	
OCT	5,342	9,668	12,154	15,478	13,163	14,450	
NOV	9,010	7,629	9,288	9,256	16,783	23,692	
DEC	7,538	8,824	6,830	6,306	15,370	13,754	
JAN	6,965	8,167	8,555	14,422	15,997	20,539	
FEB	12,138	11,550	13,758	18,182	19,344	20,334	
MAR	10,468	9,114	7,632	11,795	15,419	17,110	
APR	9,721	8,368	9,994	13,430	15,393	18,113	
MAY	9,696	11,442	9,579	17,590	20,574	10,303	
JUN	7,438	4,555	7,877	17,336	15,723	1,522	
Grand Total	108,795	104,957	110,330	158,548	200,973	191,656	22,990
Average	9,066	8,746	9,194	13,212	16,748	15,971	11,495
YTD Total	17,093	18,232	20,182	27,451	41,440	33,546	22,990

ACCOMMODATION AND FOOD SERVICES							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
18-Accommodation							
JUL	344,319	358,964	389,680	391,172	437,242	508,078	451,025
AUG	344,737	347,449	404,325	418,771	421,143	519,904	450,794
SEP	330,371	354,683	381,689	383,751	384,641	485,537	
OCT	354,303	360,082	366,775	408,775	421,439	509,288	
NOV	327,949	349,112	383,350	396,063	383,705	459,039	
DEC	324,399	332,772	369,962	389,555	362,318	480,045	
JAN	308,229	310,106	341,084	376,794	364,487	466,661	
FEB	390,340	338,334	389,372	403,460	433,132	465,504	
MAR	298,016	375,211	346,521	348,579	432,720	481,148	
APR	362,859	429,250	339,800	407,193	462,761	416,553	
MAY	357,972	437,510	412,179	454,052	572,177	419,714	
JUN	379,097	392,831	392,110	385,377	489,408	357,186	
Grand Total	4,122,591	4,386,305	4,516,847	4,763,543	5,165,174	5,568,658	901,819
Average	343,549	365,525	376,404	396,962	430,431	464,055	450,910
YTD Total	689,056	706,413	794,005	809,943	858,385	1,027,982	901,819

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OTHER SERVICES							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
19-Other Services							
JUL	443,429	538,127	307,700	452,143	400,107	486,152	345,693
AUG	528,472	441,292	382,008	434,020	569,074	499,243	358,682
SEP	507,243	455,196	280,098	388,304	461,504	486,692	
OCT	559,693	470,431	350,848	534,986	428,965	407,879	
NOV	533,310	472,489	227,833	391,140	404,476	403,297	
DEC	634,195	421,380	430,832	458,038	409,690	373,790	
JAN	393,059	485,788	307,452	407,680	373,999	332,860	
FEB	628,623	457,609	329,279	529,385	455,937	367,451	
MAR	416,839	457,746	329,415	304,834	433,488	383,582	
APR	461,929	319,695	303,639	462,021	460,816	373,333	
MAY	461,171	428,665	422,927	374,396	487,316	355,128	
JUN	488,972	336,903	350,464	417,616	452,960	386,891	
Grand Total	6,056,933	5,285,321	4,022,494	5,154,563	5,338,332	4,856,298	704,376
Average	504,744	440,443	335,208	429,547	444,861	404,692	352,188
YTD Total	971,901	979,419	689,708	886,163	969,181	985,395	704,376

PUBLIC ADMINISTRATION							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
20-Public Admin							
JUL	-	-	-	53,714	-	-	-
AUG	-	-	-	-	-	-	-
SEP	-	-	-	-	73,602	-	-
OCT	-	-	-	-	-	-	-
NOV	-	-	-	70,687	-	-	-
DEC	-	-	60,202	-	-	-	-
JAN	49,846	56,567	-	-	-	-	-
FEB	6	-	-	-	-	-	-
MAR	-	-	-	-	-	-	-
APR	57,955	-	-	54,303	76,306	-	-
MAY	-	-	-	-	74,804	-	-
JUN	-	-	-	54,828	-	-	-
Grand Total	107,807	56,567	60,202	233,533	224,711	-	-
Average	8,984	4,714	5,017	19,461	18,726	-	-
YTD Total	-	-	-	53,714	-	-	-

UNCLASSIFIED							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
21-Unclassified							
JUL	55,689	12,779	20,892	16,560	18,873	12,166	6,893
AUG	44,187	10,646	14,851	9,945	11,791	10,207	8,463
SEP	48,616	13,563	11,544	390,774	24,479	50,423	
OCT	36,553	15,034	11,612	10,185	8,308	9,733	
NOV	21,598	17,070	14,369	13,859	5,830	6,589	
DEC	47,357	24,021	17,158	9,661	8,211	5,736	
JAN	40,245	11,682	7,664	8,105	6,109	6,723	
FEB	60,605	15,186	11,523	11,639	7,570	25,356	
MAR	91,086	11,505	11,846	12,800	8,862	12,413	
APR	94,950	12,188	10,156	10,562	8,330	30,195	
MAY	116,218	12,430	12,733	18,785	12,451	9,433	
JUN	17,358	16,590	10,949	8,762	9,202	10,537	
Grand Total	674,462	172,695	155,295	521,638	130,018	189,509	15,356
Average	56,205	14,391	12,941	43,470	10,835	15,792	7,678
YTD Total	99,877	23,425	35,743	26,505	30,663	22,373	15,356

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UNDISCLOSED							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
22-Undisclosed							
JUL	55,008	52,749	61,187	3,168	54,760	75,549	67,552
AUG	61,591	59,091	74,016	66,777	66,267	77,868	81,301
SEP	74,115	76,369	84,030	87,162	3,805	95,716	
OCT	79,405	67,508	88,617	74,405	83,774	104,180	
NOV	67,846	74,379	73,375	3,137	75,257	102,143	
DEC	63,562	64,082	1,655	58,965	63,865	80,592	
JAN	7,090	2,735	56,757	53,958	58,450	78,910	
FEB	63,727	67,301	66,588	62,800	68,811	87,381	
MAR	73,330	79,845	74,031	71,674	91,358	92,444	
APR	2,335	73,508	59,314	2,885	4,194	82,111	
MAY	58,992	67,394	62,081	58,447	4,352	79,169	
JUN	58,157	64,352	56,121	3,312	66,332	70,292	
Grand Total	665,158	749,313	757,771	546,689	641,225	1,026,355	148,853
Average	55,430	62,443	63,148	45,557	53,435	85,530	74,426
YTD Total	116,599	111,840	135,203	69,945	121,027	153,416	148,853

ADMINISTRATIVE FEES							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
23-Administrative Fees							
JUL	(48,269)	(56,870)	(53,417)	(61,624)	(58,060)	(79,303)	(60,839)
AUG	(50,690)	(51,094)	(59,634)	(65,572)	(63,963)	(100,119)	(67,849)
SEP	(52,653)	(50,801)	(53,549)	(54,561)	(55,511)	(68,780)	
OCT	(64,969)	(49,738)	(56,071)	(59,702)	(52,350)	(68,419)	
NOV	(51,032)	(51,585)	(56,936)	(58,802)	(55,723)	(80,194)	
DEC	(53,686)	(50,208)	(48,905)	(56,197)	(54,986)	(61,591)	
JAN	(47,784)	(42,547)	(53,057)	(58,212)	(57,902)	(63,352)	
FEB	(62,020)	(48,829)	(65,711)	(65,982)	(62,518)	(74,029)	
MAR	(46,360)	(52,507)	(51,097)	(53,209)	(65,372)	(60,264)	
APR	(46,656)	(67,575)	(49,118)	(53,764)	(81,327)	(59,150)	
MAY	(57,667)	(59,673)	(60,789)	(62,392)	(88,710)	(62,412)	
JUN	(44,195)	(60,531)	(51,710)	(56,008)	(79,651)	(58,300)	
Grand Total	(625,981)	(641,957)	(659,993)	(706,026)	(776,075)	(835,913)	(128,688)
Average	(52,165)	(53,496)	(54,999)	(58,835)	(64,673)	(69,659)	(64,344)
YTD Total	(98,959)	(107,964)	(113,051)	(127,196)	(122,024)	(179,422)	(128,688)

TOTAL GRT RECEIVED							
	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
JUL	3,999,183	4,461,845	3,740,987	4,553,691	4,371,241	4,840,946	4,653,348
AUG	4,173,642	4,197,772	4,282,232	4,848,274	4,741,236	5,628,583	5,124,943
SEP	4,373,866	4,094,942	3,830,282	4,023,522	4,151,201	5,150,017	
OCT	4,379,974	3,993,133	3,955,418	4,395,619	4,037,540	4,960,483	
NOV	4,343,029	4,256,203	3,860,623	4,371,971	4,154,080	6,123,505	
DEC	4,712,283	4,113,454	3,927,453	4,124,084	4,069,440	4,655,811	
JAN	4,203,472	4,015,534	3,828,256	4,325,385	4,416,871	4,776,785	
FEB	5,310,495	4,206,626	4,722,711	4,820,775	4,600,414	5,634,654	
MAR	3,901,744	4,254,214	3,673,736	3,885,446	4,479,087	4,530,201	
APR	3,904,804	4,044,235	3,531,564	3,978,325	4,833,005	4,447,261	
MAY	4,610,599	4,366,972	4,475,045	4,529,124	5,287,306	4,821,341	
JUN	4,428,188	4,111,578	3,646,960	4,180,765	4,887,651	4,483,423	
Grand Total	52,341,280	50,116,509	47,475,265	52,036,982	54,029,073	60,053,009	9,778,291
Average	4,361,773	4,176,376	3,956,272	4,336,415	4,502,423	5,004,417	4,889,145
YTD Total	8,172,825	8,659,617	8,023,218	9,401,965	9,112,477	10,469,529	9,778,291
YTD Misc. Sector Tot	818,765	773,059	824,863	906,157	873,836	1,067,565	922,568
Monthly Misc. Sector	403,687	382,280	433,309	467,325	452,653	557,227	485,576