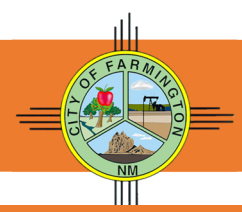
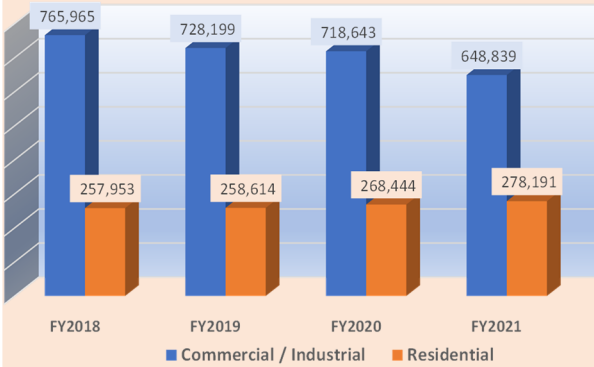


Farmington Electric Utility System FY2021 Fact Sheet

FARMINGTON ELECTRIC
UTILITY SYSTEM



Actual Usage (MWh). 4 Year Trend



**Annual Sales
(MWh) 927,031**

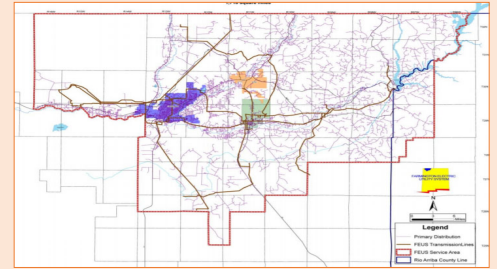


**Solar:
152 Customers
811 KW Capacity
791 MWh Produced**

General Statistics

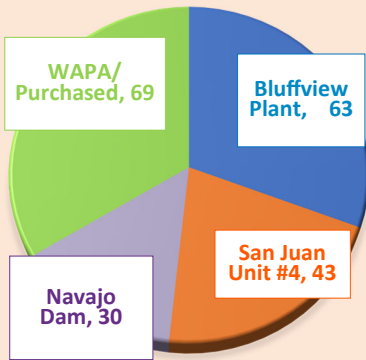


164 Dedicated Employees



1,718 Sq.ml Service Territory

Total Maximum Energy Capacity 205 (MW)



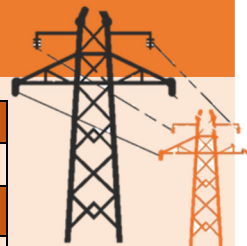
176 MW Peak Load (June, 2021)



44,150 Metered Locations

Transmission and Distribution

Transmission Lines	247	miles
Distribution Lines OH	2,296	miles
Distribution Lines UG	151	miles
Substations Perm./Mobile/Switch	29/2/7	count
Distribution Transformers	18,408	count



Revenue

Energy Sales	\$ 92,982,972
Other	2,474,137
Total Revenue	\$ 95,457,109

Expenses Budget/Cash Basis

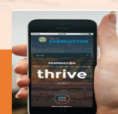
Personnel	\$ 15,730,582
Fuel for Generations	22,021,137
Purchased Power	12,034,398
O&M / Taxes	32,298,019
Capital Construction	19,146,245
Total Expenses	\$101,230,381

5 Electric Vehicle Charging Station (since September, 2020)



That's like planting
70 trees
and letting them
grow for 10 years

We've avoided
2,749 kg
greenhouse gas
emissions



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