

Aztec • Bloomfield • Farmington • San Juan County • NEW MEXICO

TECHNICAL COMMITTEE AGENDA

Farmington Metropolitan Planning Organization

January 26, 2012 10:00 a.m.

Executive Conference Room Farmington City Hall 800 Municipal Drive Farmington, New Mexico

AGENDA FARMINGTON METROPOLITAN PLANNING ORGANIZATION TECHNICAL COMMITTEE MEETING January 26, 2012 10:00 A.M.

This meeting will be held in the Executive Conference Room at the Farmington City Hall, 800 Municipal Drive, Farmington, New Mexico.

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1.	Call meeting to order			
2.	Approve the minutes from the December 15, 2011 Technical Committee	1		
	meeting.			
3.	Hold the Annual Election of Officers.	13		
4.	Receive a report on the FY2013-2018 Transportation Improvement Program	14		
	(TIP).			
	Receive a report on the 2011 Traffic Count Program.	15		
6.	Receive a report from NMDOT.			
	a. District 5 (David Quintana)			
	b. Planning Division (Ray Matthew)			
7.	Receive the Call for Projects for the FY2013 Unified Planning Work Program	18		
	(UPWP).			
8.	Information Items	19		
	a. MPO Associate Planner			
	b. Major Thoroughfare Plan			
	c. MPO Quarterly - January 18 in Las Cruces			
	d. Other			
9.	Business from:			
	a. Chairman			
	b. Members			
	c. Staff			
10. Business from the floor				
11. Adjournment				

<u>ATTENTION PERSONS WITH DISABILITIES:</u> If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the MPO Administrative Aide at the Downtown Center, 100 W Broadway, Farmington, New Mexico or at 505-599-1466 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the MPO Administrative Aide if a summary or other type of accessible format is needed.

M I N U T E S FARMINGTON METROPOLITAN PLANNING ORGANIZATION TECHNICAL COMMITTEE MEETING DECEMBER 15, 2011

Technical Members Present: Mike Huber, City of Aztec

Brad Ellsworth, City of Bloomfield Cindy Lopez, City of Farmington Chico Quintana, City of Farmington, Alternate

Dave Keck, San Juan County

Staff Present: Joe Delmagori, MPO Planner

June Markle, MPO Administrative Aide

Technical Members Absent: Nica Westerling, City of Farmington

Staff Absent: Mary Holton, MPO Officer

Also Present: David Quintana, NMDOT District 5, via telephone

Ray Matthew, Planning Liaison, NMDOT Fran Fillerup, City of Farmington, Alternate Larry Hathaway, San Juan County, Alternate

1. CALL TO ORDER

Ms. Lopez called the meeting to order at 10:05 a.m.

2. <u>APPROVE THE MINUTES FROM THE NOVEMBER 17, 2011 TECHNICAL COMMITTEE MEETING</u>

Mr. Keck made a motion to approve the minutes from the November 17, 2011 Technical Committee meeting. Mr. Ellsworth seconded the motion. The motion to approve the minutes passed unanimously.

3. ADOPT TC RESOLUTION 2011-1

FARMINGTON METROPOLITAN PLANNING ORGANIZATION Agenda Item

Subject: Annual Meeting Resolution
Prepared by: Joe Delmagori, MPO Planner

Date: December 7, 2011

BACKGROUND

 The attached TC Resolution 2011-1 establishes the procedures to be followed and notice to be given pursuant to the provisions of the New Mexico Open Meetings Act, provides for the annual determination of reasonable notice of meetings, and establishes the meeting times, dates and locations for the Farmington Metropolitan Planning Organization Technical Committee meetings during calendar year 2012.

CURRENT WORK

- The Technical Committee will hold twelve regular meetings during 2012.
- Meetings will be held each month.
- The attached TC Resolution 2011-1 will implement the following meeting schedule: meetings occur on the fourth Thursday at 10:00 am, except in November and December when it will occur on the third Thursday.
- Technical Committee meetings will rotate among the entities.
- The members have the opportunity to modify the meeting schedule as necessary prior to adopting the resolution.

RECOMMENDATION

It is recommended that the Technical Committee adopt TC Resolution 2011-1.

DISCUSSION: Mr. Delmagori stated that the first few pages of the Resolution detailed the typical information on how the MPO will communicate with the public regarding meetings and agenda information. The 2012 regular Technical Committee Meeting schedule will continue with meetings being held on the 4th Thursday of each month at 10:00 a.m. and rotating between the four entities. For the months of November and December, the meeting date is moved back to the 3rd Thursday of the month to avoid conflicts with the Thanksgiving and Christmas holidays.

ACTION: Mr. Ellsworth moved to adopt TC Resolution 2011-1. Mr. Keck seconded the motion. The motion was passed unanimously.

4. PUBLIC PARTICIPATION PLAN

FARMINGTON METROPOLITAN PLANNING ORGANIZATION Agenda Item

Subject: Public Participation Plan Update Prepared by: Joe Delmagori, MPO Planner

Date: December 7, 2011

BACKGROUND or PREVIOUS WORK

- The Public Participation Plan (PPP) guides the public involvement activities conducted by the MPO.
- The PPP describes how the MPO and the public communicate with each other and how information is distribution and provided.
- The PPP describes the procedures the MPO must follow with regards to public comment periods, adopting and amending documents, and complying with

- the Open Meetings Act.
- The PPP was adopted on January 17, 2007 and is required to be updated every five years.
- Each committee reviewed the document in November.

CURRENT WORK

- The PPP update includes more descriptions on the MTP, TIP, public participation requirements related to transit, Title VI, and Environmental Justice.
- The 45-day public comment period opened on November 20 and interested parties, stakeholders, and the general public were notified.

ATTACHMENTS

- The final draft PPP is available on the MPO website.
- It is being provided under separate cover to the Technical Committee members.

ANTICIPATED WORK

Approve the PPP update in January 2012.

RECOMMENDATION

- It is recommended that the Technical Committee:
 - -- Hold a public hearing on the Public Participation Plan update.
 - -- Recommend approval of the update to the Public Participation Plan.

DISCUSSION: Ms. Lopez opened the public hearing on the Public Participation Plan update. Mr. Delmagori reported that this draft PPP had been reviewed by both the Policy and Technical Committee members in November, and no additional changes have been made since that time.

Mr. Delmagori reiterated some of the updates and changes previously made to the PPP:

<u>FTA Public Participation Requirements</u> - this section was added following recommendations made after the FTA Triennial Review of the Red Apple Transit;

<u>Environmental Justice and Title VI</u> - information has been added and updated to this section to reflect the additional focus placed on Environmental Justice and Title VI;

<u>Metropolitan Transportation Plan (MTP)</u> - additional information was included in this section that describes the MTP process;

<u>Transportation Improvement Program (TIP)</u> - information was added to better illustrate both the process and the public notification requirements;

<u>Appendix C New Mexico Inspection of Public Records Act</u> - revised to show where the document can be found and read, but no longer included in the PPP;

<u>TIP/STIP Appendix</u> - this Appendix has been deleted. The TIP/STIP protocols are available from the MPO and are referenced in the TIP section of the PPP.

Ms. Lopez recommended several changes to the document:

- Page 4 #2 under Reasonable Public Access to Technical and Policy Information, the sentence reads, "...available to meet with outside groups outside of normal business hours." Delete one of the words "outside".
- Final bullet on Page 15, "Other administrative (lead agency, contingency, funding source)". Need to add the word "revisions" or "changes" after the word "administrative".

Mr. Fillerup also asked about the Social Media section of the PPP. He noted that this new section says only that, "The MPO may consider investigating the parameters and the usefulness of social media as a means of public involvement". Mr. Fillerup would like to see the MPO actually investigate the use of social media and not just "consider investigating". He also suggested that Social Media be added to the Table of Contents. Mr. Delmagori said that he is unsure how social media would work for MPO business and wants to keep this section general in nature for the time being, but agreed to make the change indicating the MPO will investigate the use of social media. He also noted that the Table of Contents will be finalized once the PPP review has been completed.

Mr. Delmagori reported that the 45-day comment period was opened up on November 20th and will run until the first week in January. No comments have been received to date. The Policy Committee will be asked to approve the PPP at their January 19, 2012 meeting. Ms. Lopez asked if approval by the Technical Committee was being sought even with the public comment period still open. Mr. Delmagori said that Staff was seeking approval of the PPP update and if any comments were received then they will be brought to the attention of the Policy Committee.

ACTION: Mr. Chico Quintana moved to recommend approval of the update to the Public Participation Plan. Mr. Ellsworth seconded the motion. The motion was passed unanimously.

5. FY2012-2017 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FARMINGTON METROPOLITAN PLANNING ORGANIZATION Agenda Item

Subject: FY2012-2017 TIP Amendment #1 Prepared by: Joe Delmagori, MPO Planner

Date: December 7, 2011

BACKGROUND

• On December 7, 2011 the Farmington MPO advertised Amendment #1 to the

FY2012-FY2017 Transportation Improvement Program.

 The amendment moves funding for two projects from FY2011 to FY2012 due to the funding not being obligated in FY2011.

CURRENT WORK

- The two projects moving from FY2011 to FY2012 are the TCSP funding for the Pinon Hills Extension project in Farmington and the earmark funding for CR 7500 in San Juan County.
- No changes are occurring to project details or funding amounts.
- The MPO is holding a 30-day public comment period from December 7, 2011 to January 6, 2012.
- A public hearing on Amendment #1 will be held during the December 15, 2011
 Technical Committee meeting.

ANTICIPATED WORK

 Approve Amendment #1 to the FY2012-2017 TIP at the January 19, 2012 Policy Committee meeting.

ATTACHMENTS

Public Notice describing Amendment #1.

RECOMMENDATION

• It is recommended that the Technical Committee hold a public hearing on and recommend approval of Amendment #1 to the FY2012-2017 TIP.

DISCUSSION: Mr. David Quintana was contacted by telephone to allow his participation in the discussion of this agenda item.

Ms. Lopez opened the public hearing on Amendment #1 to the FY2012-2017 TIP.

Mr. Delmagori reviewed Amendment #1 which revised the funding year from 2011 to 2012 for the Pinon Hills East and Animas River Bridge Construction project (CN F100100) and San Juan County Road 7500 project (CN F100040). An amendment was necessary because these projects were actually moved from one TIP/STIP to another. Except for the funding year change, no other revisions to these projects were made.

ACTION: Mr. Keck made a motion to recommend approval of Amendment #1 to the FY2012-2017 TIP. Mr. Ellsworth seconded the motion. The motion passed unanimously.

6. RECEIVE A REPORT FROM NMDOT

Mr. David Quintana reiterated that the deadline to apply for safety (HSIP) funds is January 6, 2012. He stated that District 5 will be submitting an application for game fencing along US

550 north of Aztec. Mr. Delmagori asked Mr. Quintana to send a copy of that application to the MPO for their records.

Mr. Quintana stated that there is an on-line application for scenic byway funding. Any requests must be submitted to Mr. Claude Morelli by December 29th.

Mr. Ray Matthew reported that Mr. Frank Sharpless, the Transit/Rail Division Director, is now the Acting Planning Director for the Planning Division. Two STIP meetings for Districts 4 and 5 were cancelled due to weather with no new meeting dates scheduled.

Mr. Matthew said that Congress had signed a six-month spending bill, but authorized it for 12 months. This makes things difficult for NMDOT who is now trying to obligate funds over this 12-month period.

Along with the two programs mentioned by Mr. Quintana, Mr. Matthew said there are some other discretionary programs available, but most are for small dollar amounts. Mr. Delmagori added that the discretionary programs applicable to New Mexico are Transportation Community System Preservation Program and Public Lands.

Mr. Huber said he hoped to revamp his TCSP application from the spring and resubmit it before the December 29th deadline. He said the short notice of funds being available has made it difficult to get the application prepared prior to the deadline. Mr. Matthew said that NMDOT had just been notified of the available program funds themselves and had gotten the information out as quickly as possible. He stated that when NMDOT management was informed of the Scenic Byways program they, at first, decided that since the funds had come over so abruptly and there was only \$68,000 for the entire state, they were not going to have a call for projects. There was, however, interest in applying for the funds so NMDOT decided to go forward with the cycle. Mr. Matthew reported that there are some additional funds available under the Safety program as NMDOT took funds previously used for behavioral programs and allocated them toward projects.

Mr. Keck clarified that there were two Safety projects that were being submitted by the MPO. Mr. Delmagori stated that the two projects for the MPO were the intersection of CR 350 and CR 390 and the section of Light Plant Road near the middle school in Aztec. Mr. Delmagori asked Mr. Ellsworth if Bloomfield would be submitting an application for Bergin Lane. Mr. Ellsworth said Bloomfield would not have an application ready for that project. Mr. Delmagori restated that with the application for US 550 that District 5 is submitting, FMPO would have three Safety project applications.

Mr. Delmagori asked if there was information to share on progress of existing Safety projects. Mr. Keck reported that San Juan County's project at the intersection of CR 350 and CR 3720 went out to bid and they plan to award the contract on January 3, 2012. They are currently awaiting approval of the project by NMDOT. Mr. Keck stated that they received only three bids, all from local companies. The low bidder was Four Corners Materials and their bid of \$1,500,000 was right on target with the engineering estimate.

Mr. Huber reported that the project for improvements at the intersection of NM 516 and Light Plant Road is a NMDOT-led project. He said that NMDOT was still securing some of the rights-of-way for the project. Mr. David Quintana added that they are working to contract with a consultant to complete the required ROW and survey mapping. He expects the consultant to

be selected in the next month or two and that the project should be out by July or August 2012.

ACTION: The reports were received.

7. RECEIVE A REPORT ON THE METHODOLOGY USED FOR ESTIMATING THE NUMBER OF UNIQUE RIDERS WHO USE RED APPLE TRANSIT

FARMINGTON METROPOLITAN PLANNING ORGANIZATION Agenda Item

Subject: Red Apple Transit Unique Rider Methodology

Prepared by: Joe Delmagori, MPO Planner

Date: December 7, 2011

BACKGROUND or PREVIOUS WORK

- Transit data has been collected during the summer and fall months to better understand ridership characteristics and trends.
- The information will be used to further justify the recommendations made in the Red Apple Transit Study report.
- This information was used to help estimate the number of unique riders that use the Red Apple system.

CURRENT WORK

- Unique riders are defined as the number of individuals who actually use the system.
- These individuals account for the approximately 148,000 annual trips on Red Apple.
- Using survey responses and ridership characteristics, staff developed a range of estimated unique riders.
- Staff is presenting this information to Farmington City Council on December 13 and to the Technical Committee on December 15.

ATTACHMENTS

A summary of the unique rider methodology will be presented at the meeting.

ANTICIPATED WORK

 Write a report that summarizes the transit data collection activities and documents the analysis and unique rider methodology.

RECOMMENDATION

 It is recommended that the Technical Committee receive a report on the methodology used for estimating the number of unique riders who use Red Apple Transit. **DISCUSSION:** Mr. Delmagori distributed information on the unique rider methodology used to determine the number of individuals actually using the Red Apple System which had been requested by Farmington City Council. Although there are over 148,000 annual rides, the actual number of individual riders is much lower. Mr. Delmagori explained that the summary table showed how the data collected was used to determine that individual rider number.

Mr. Delmagori stated that part of the data collected included a survey from which 176 responses were received. One of the questions on the survey was, "How often do you use the Red Apple Transit"? Answers ranged from a few times/year to 7+ times/week. Using the number of responders and their stated ride frequency, Staff was able to determine how many rides were taken throughout the year which totaled 35,000. With this number, Staff then calculated that 23% of the total ridership was captured, which led to an estimate of 745 unique riders. A second methodology took the frequency of how often each route was used and applied those frequencies to how many passengers were counted using the routes. This methodology was intended to account for the variation in how often people ride the bus and which routes they take. This resulted in an estimate of 1,063 riders. This range of unique riders accounts for the approximately 148,000 annual trips. On average, each person is taking 3 to 4 rides per week, which is in line with the responses provided by the survey.

Mr. Delmagori believes the survey provided good results since the answers came directly from those who use the Red Apple Transit. Although the survey does not account for how riders might change their travel patterns throughout the year, Staff chose to assume for the first methodology that ridership was as stated in the survey for the entire year. The methodologies were fairly simplistic, but provided a stable and confident baseline from which to make future changes and improvements to the system.

Mr. Bob Campbell presented the information to Farmington City Council on December 13th. Mr. Delmagori stated he was confident with the outcome and the numbers achieved. Mr. Delmagori mentioned that Mr. Campbell had the NMDOT Transit Bureau review the numbers to provide an outside perspective and they said the range of 700-1100 unique riders was probable and believable.

ACTION: The report was received.

8. <u>RECEIVE A REPORT ON THE DRAFT REAUTHORIZATION BILL MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY (MAP-21)</u>

FARMINGTON METROPOLITAN PLANNING ORGANIZATION Agenda Item

Subject: Transportation Reauthorization Prepared by: Joe Delmagori, MPO Planner

Date: December 7, 2011

BACKGROUND or PREVIOUS WORK

- SAFETEA-LU is currently set to expire on March 31, 2012.
- The Senate has issued a draft reauthorization bill titled Moving Ahead for Progress in the 21st Century (MAP-21).
- The draft bill MAP-21 was issued on November 3, 2011.

CURRENT WORK

- It is a two-year bill that provides \$109 billion for highway and transit projects.
- The proposed bill would consolidate federal programs from about 90 to less than 30.
- Core highway programs are reduced from seven to five.
- The bill will place emphasis on freight and safety improvements.
- Revising programs could possibly give states more flexibility to apply funds to the most needed projects.
- State DOTs and MPOs will need to incorporate performance-based measures and targets into the planning process.
- New information from AMPO summarizes the potential allocation of funding, the MPO tier structure, and requirements for the MTP and TIP.

ATTACHMENTS

AMPO summary on Metropolitan Planning.

ANTICIPATED WORK

 Monitor the features of the proposed reauthorizations on federally funded projects, the planning process, and impacts to MPOs and state DOTs.

RECOMMENDATION

 It is recommended that the Technical Committee receive a report on draft reauthorization bill MAP-21.

DISCUSSION: Mr. Delmagori reiterated some of the major changes in the draft reauthorization bill and which have been detailed in AMPO's MAP-21 summary are:

- Consolidation of Federal programs;
- Flexibility of funding;
- Emphasis on safety and freight;
- Performance measures and targets;
- Tier structure.

Mr. Delmagori reported that 50% of allocated funding is now proposed to go to the Transportation Mobility Program which is essentially the Surface Transportation Program (STP); the other 50% would go to the Congestion Mitigation and Air Quality Program (CMAQ) which now includes the Transportation Enhancement Program (TPE).

The proposed tier system continues to be part of the proposed bill. With the available information, Mr. Delmagori believes FMPO should be okay since we currently meet the requirements, which states an MPO must have the staff to develop the long-range plan and the TIP and must have the ability to do traffic modeling.

Mr. Matthew added that with the proposed collapsing of the federal funding categories, the categories remaining cover broader areas and funds would be assigned to those larger, less specific areas. Each state would decide how its funds would be allocated among each of these broader categories. Ms. Lopez asked if the state is given the power to allocate funds, it means they could choose to allocate all funds to one program, and how then would the MPO make their requirements known. Mr. Matthew said that each state would have this discretion, but even a small MPO could vote to not include that certain program in their TIP if it was not applicable to them. The MPO, working in conjunction with NMDOT, could request that funds be moved to another program area. Mr. Matthew added that federal and state emphasis is on maintenance of the system and not additional capacity.

ACTION: The report was received.

9. RECEIVE A REPORT ON THE FY2013-2018 TIP SCHEDULE

FARMINGTON METROPOLITAN PLANNING ORGANIZATION Agenda Item

Subject: FY2013-2018 Transportation Improvement

Program (TIP)

Prepared by: Joe Delmagori, MPO Planner

Date: December 7, 2011

BACKGROUND

- The TIP is a short-term program of projects expected to be completed in the next six years.
- The MPO updates the TIP on an annual basis.
- The TIP update process includes revising existing project information, adding new projects, and developing TIP priority projects.

CURRENT WORK

- A Call for Projects is being issued in December.
- The TIP update will proceed based on the following schedule.

TIP SCHEDULE					
MONTH	ACTION				
December 2011	Call for Projects made & issue Project Identification				
	Forms				
January 2012	Staff will meet individually with the entities,				
	NMDOT, and Red Apple Transit to review project				
	information; priorities are developed				
February 2012	Cooperative efforts to develop the draft TIP and				
	priority lists				
February - March 2012	Entities finalize project information and priorities				
	and an agreed-to list of projects for the first year of				

	the TIP.
Early March - early April 2012	30-day Public Comment period is advertised and
	opened
March 22, 2012	Technical Committee holds public hearing on and
	recommends adoption of TIP
April 19, 2012	Policy Committee adopts the FY2013-2018 TIP

RECOMMENDATION

It is recommended that the Technical Committee receive a report on the FY2013-2018 Transportation Improvement Program schedule.

DISCUSSION: Mr. Delmagori will be sending out a formal memo to all entities as a call for projects to begin the TIP update process. In January, Staff will meet with each entity to discuss projects on the TIP and unfunded lists and make necessary revisions. Staff will then bring this information to the January Technical Committee meeting to begin priority discussions and see how the draft TIP is coming together.

ACTION: The report was received.

10. INFORMATION ITEMS

FARMINGTON METROPOLITAN PLANNING ORGANIZATION Agenda Item

Subject: Information Items

Prepared by: Joe Delmagori, MPO Planner

Date: December 7, 2011

INFORMATION ITEMS

- **a. MPO Associate Planner.** A status report on the hiring process will be provided at the meeting.
- b. 2011 Traffic Count Program. All traffic counts have been submitted to NMDOT for review. Once approved, staff will post the counts into the TCDS program on the MPO website.
- c. **FY2012 Safety Projects.** Applications are due to NMDOT by January 6, 2012. Staff is requesting that the entities submit their applications to the MPO by December 22.
- d. FY2011 Annual List of Federally Obligated Projects. This list shows details of transportation projects that received federal funding between October 1, 2010 and September 30, 2011.
- e. Other.

DISCUSSION: Mr. Delmagori reported that during the past month there had been 20 applications received for the Associate Planner position, of which only 3-4 were qualified. A supplemental questionnaire was sent to those applicants to better gauge their interest and qualifications. Those responses were due on December 16th and Mr. Delmagori will review those questionnaires before the holidays and hopes to have some in-person interviews in January.

Mr. Delmagori said that the 2011 Traffic Counts were submitted to NMDOT for their review. NMDOT has completed their review and Staff expects to receive that information next week. Staff will have a report on the 2011 traffic counts for the Committee next month.

The FY2012 Safety Projects were discussed earlier in the meeting. Mr. Delmagori will finalize those applications and submit them to NMDOT next week.

Mr. Delmagori compiled the FY2011 Annual List of Federally Obligated Projects and submitted it to FHWA and NMDOT.

Mr. Delmagori contacted the Transit & Rail Division of NMDOT to inquire about the State Rail Plan since there had been no information since last spring. Mr. Tim Harris resigned from the Division and no draft Plan was completed. Mr. Bill Craven, also with the Transit & Rail Division said he anticipates the draft Rail Plan will be ready in February 2012.

11. BUSINESS FROM THE CHAIRMAN, MEMBERS AND STAFF

There was no additional business from the Chairman, Members, or Staff.

12. BUSINESS FROM THE FLOOR

There was no additional business from the floor.

13. ADJOURNMENT

r. Keck made a motion to adjourn the meeting. Mr. Ellsworth seconded the motion. Mopez adjourned the meeting at 10:53 a.m.						
Cynthia Lopez, Chair	June Markle, MPO Administrative Aide					

Subject: Annual Election of Officers
Prepared by: Joe Delmagori, MPO Planner

Date: January 16, 2012

BACKGROUND

- At the first meeting of the new year, the Technical Committee selects the Chair and Vice-Chair from their membership who will serve until the next annual election.
- The Chair presides over the meetings and is responsible for the other duties outlined in the Committee Bylaws and Operating Procedures document.
- The Vice-Chair presides over the meetings in the absence of the Chair.

ELECTION

 Elections will take place to select a Chair and Vice-Chair for the Technical Committee for 2012.

RECOMMENDATION

• It is recommended that the Technical Committee accept nominations and vote to elect the Chair and Vice-Chair.

Subject: FY2013-2018 Transportation Improvement

Program (TIP)

Prepared by: Joe Delmagori, MPO Planner

Date: January 16, 2012

BACKGROUND

- The TIP is a short-term program of projects expected to be completed in the next six years.
- The MPO updates the TIP on an annual basis.
- The TIP update process includes revising existing project information, adding new projects, and developing TIP priority projects.
- A Call for Projects was issued and projects were received.

CURRENT WORK

- Staff will present the current TIP at the January 26 Technical Committee meeting to discuss the projects.
- The current TIP priority lists will also be discussed.
- Aztec and Bloomfield have submitted new projects
- Staff is meeting with the entities, Red Apple, and NMDOT individually to update project information as necessary.

TIP SCHEDULE

- Finalize revisions to project information in early February.
- Discuss and recommend approval of TIP priority lists with the Technical Committee on February 23.
- Open the 30-day public comment period in March.
- Adopt the FY2013-2018 TIP on April 19.

RECOMMENDATION

 It is recommended that the Technical Committee receive a report on the FY2013-2018 Transportation Improvement Program.

Subject: 2011 Traffic Count Program Prepared by: Joe Delmagori, MPO Planner

Date: January 16, 2012

BACKGROUND

- For the 2011 traffic count program, there were 87 locations where counts were taken in October.
- Speed and class data was collected at 27 of those locations.
- The data was processed and reviewed in November and December.

CURRENT WORK

- The majority of counts show a decline in average daily traffic when comparing 2011 counts to previous counts.
- Of the 87 locations, 82 were accepted.
- The other 5 locations were not accepted due to exceptionally low volumes.

ANTICIPATED WORK

- Summarize and archive the count information.
- Post the information to the MPO website.

ATTACHMENTS

• 48-Hour Average Daily Traffic summary for the approved count locations.

RECOMMENDATION

 It is recommended that the Technical Committee receive a report on the 2011 Traffic Count Program.

			Previous	Previous	2011 Count			
TCDS ID	Location	From/To	Count	Count Year	(ADT)	Vol Diff	Vol % Chg	MPO Comments
FM_11	30th	Butler to Knudsen	11600	2008	11012	-588	-5.07%	
FM_12	30th	Knudsen to Sullivan	13900	2008	12605	-1295	-9.32%	
FM_20	Apache	US 64 to Palmer	7500	2007	6638	-862	-11.49%	
FM_23	Apache	Aubum to Dustin	9780	2008	7083	-2697	-27.58%	
FM_24	Apache	Dustin to Butler	9020	2008	7390	-1630	-18.07%	
FM_28	Auburn Ave S	Murray Dr/NM5001 to US 64/Broadway	1180	2008	1415	235	19.92%	
FM_36	Butler	Main to Vine	11400	2008	11543	143	1.25%	
FM_37	Butler	Vine/Apache to Ute	12900	2008	11810	-1090	-8.45%	
AZ_41	Chaco	NM 516 to Park Av.	6190	2010	7965	1775	28.68%	
AZ_42	Chaco	Park Avenue to US 550	6040	2008	5723	-317	-5.25%	
FM_45	College	Windsor to Pinon Hills	8480	2008	9096	616	7.26%	
FM_46	Cooper	Butler to Sullivan	1950	2008	1705	-245	-12.56%	
SJ_196	CR 3000	CR 350 to CR 3100	2510	2008	2287	-223	-8.88%	
SJ_197	CR 3000	CR 3100 to CR 3008	4210	2008	4140	-70	-1.66%	
SJ_51	CR 350	CR 3000 to NM 516	9280	2010	9439	159	1.71%	
SJ_54	CR 3535	NM 516 to End of Road	2100	2008	2293	193	9.19%	
SJ_56	CR 5500	US 64 to CR 5510	4950	2010	5257	307	6.20%	
SJ_199	CR 5500	CR 5510 to US 550	3220	2008	3528	308	9.57%	
SJ_58	CR 5580	CR 5569 to CR 5584	860	2007	766	-94	-10.93%	
SJ_201	CR 6100	US 64 to CR 6575	2530	2008	2285	-245	-9.68%	
SJ_202	CR 6100	CR 6575 to CR 6400	3230	2008	3021	-209	-6.47%	
FM_204	Dustin	Apache to Ute	6720	2008	4971	-1749	-26.03%	
FM_205	Dustin	Ute to 20th St.	9420	2008	6487	-2933	-31.14%	
FM_208	Dustin	38th St. to Pinon Hills	3080	2008	2979	-101	-3.28%	
FM_63	English	Largo to NM516/Main St.	6640	2008	3805	-2835	-42.70%	ADT too low
FM_67	Fairview	20th to Cliffside	700	2008	575	-125	-17.86%	
FM_69	Farmington	20th to 30th	4840	2008	4608	-232	-4.79%	
FM_210	Foothills	Crestwood to Rinconada	5470	2008	3207	-2263	-41.37%	Paving of College, HMT & Lakewood
FM_71	Hood Mesa Trl.	Pinon Hills to Anasazi	540	2006	134	-406	-75.19%	
FM_72	Hutton	Main St. to 20th	7070	2009	7083	13	0.18%	
FM_74	Hutton	Cliffside to 30th	6260	2008	6779	519	8.29%	
FM_75	Hydro Plant Rd	Murray to McCormick	1090	2008	783	-307	-28.17%	
FM_77	Lake	Pinon to US 64/Broadway	5380	2008	5190	-190	-3.53%	
AZ_81	Light Plant Rd	Riverside to NM 516	1180	2008	1070	-110	-9.32%	
FM_87	Main	Butler to Scott	18700	2009	17701	-999	-5.34%	
FM_89	Main	San Juan to Browning	34400	2008	32061	-2339	-6.80%	
AZ_94	Mesa Verde	Chuska to Blanco	1410	2007	1420	10	0.71%	
FM_96	Miller	Murray/NM5001 to US 64/Broadway	4410	2010	3216	-1194	-27.07%	
SJ_99	Murray	Pinon St. to Miller	14700	2009	12821	-1879	-12.78%	
FM_100	Murray	Miller to US 64/Broadway	17700	2009	17049	-651	-3.68%	
FM_101	Navajo E	Butler to Vine	1730	2007	1615	-115	-6.65%	
FM_102	Navajo E	Vine to Main	1560	2008	2639	1079	69.17%	New retail & coffee shop
FM_104	Navajo W	Municipal to Four Corners Airport	1270	2008	1382	112	8.82%	
SJ_106	NM 170	Pinon Hills to CR 1424	5630	2008	5668	38	0.67%	
AZ_108	NM 173	US 550 to CR 2950	2110	2007	1817	-293	-13.89%	
SJ_109	NM 173	CR 2950 to NM 575	1810	2008	1714	-96	-5.30%	

			Previous	Previous	2011 Count			
TCDS ID	Location	From/To	Count	Count Year	(ADT)	Vol Diff	Vol % Chg	MPO Comments
SJ_110	NM 371	CR 7100 to Old Fruitland Hwy	12500	2007	5724	-6776	-54.21%	ADT too low
SJ_111	NM 371	Old Fruitland Hwy/NR36 to Murray/NM5001	12050	2010	13184	1134	9.41%	
FM_215	NM 516	Southside River Rd. to Morningstar	24600	2008	18968	-5632	-22.89%	ADT too low
FM_112	NM 516	Morningstar to Main St.	22500	2010	23472	972	4.32%	
FM_216	NM 516	30th St. to Largo	46400	2008	43046	-3354	-7.23%	
FM_217	NM 516	Largo to Shopping Center	45700	2008	32628	-13072	-28.60%	ADT too low
FM_115	NM 516	Shopping Center to English	34300	2008	29436	-4864	-14.18%	
FM_218	NM 516	English to Pinon Hills	33500	2008	28669	-4831	-14.42%	
FM_219	NM 516	Pinon Hills to Country Club	33800	2008	31943	-1857	-5.49%	
SJ_117	NM 516	CR 350 to Oliver	24900	2008	22099	-2801	-11.25%	
AZ_118	NM 516	Oliver to Lt. Plant Road	25500	2008	22265	-3235	-12.69%	
AZ_119	NM 516	Light Plant to Ruins Rd.	30400	2008	27349	-3051	-10.04%	
AZ_120	NM 516	Ruins Rd to Chaco St.	22200	2008	20550	-1650	-7.43%	
AZ_121	NM 574	CR 3095 to CR 3072	1870	2008	1870	0	0.00%	
AZ_122	NM 574	CR 3072 to NM 516	3590	2008	3439	-151	-4.21%	
FM_126	Pinon Hills	NM 170 to 30th St.	13650	2010	13477	-173	-1.27%	
FM_127	Pinon Hills	30th St. to Butler	8520	2008	8904	384	4.51%	
FM_129	Pinon Hills	College to NM 516/Main St.	16700	2008	15663	-1037	-6.21%	
FM_130	Pinon St.	Lake to Lorena	7960	2008	6841	-1119	-14.06%	
FM 131	Pinon St.	Lorena to Behrend	7940	2008	7531	-409	-5.15%	
FM 132	Pinon St.	Behrend to Orchard	7590	2008	6619	-971	-12.79%	
FM_139	San Juan Blvd.	Butler to Scott	9950	2008	9194	-756	-7.60%	
FM 150	Sunset	20th St. to 30th St.	4420	2008	4536	116	2.62%	
FM 151	Sunset	30th St. to Twilight	1550	2008	1686	136	8.77%	
SJ_155	Twin Peaks/CR6480	CR 6200 to CR 6500	2600	2008	2125	-475	-18.27%	
BL_155	US 550	Sullivan Rd. to US 64	15440	2010	11603	-3837	-24.85%	
BL_158	US 550	CR 4900 to S. Rio Grande Rd.	10000	2009	9363	-637	-6.37%	
AZ_159	US 550	S. Rio Grande Rd. to NM 516	16300	2008	13305	-2995	-18.37%	
AZ_160	US 550	NM 516 to NM 173	20100	2008	17326	-2774	-13.80%	
SJ_163	US 64	CR 6700 to CR 6800	16600	2008	17491	891	5.37%	
FM_165	US 64	NM 489 (CR 6100) to NM 170	21400	2008	22055	655	3.06%	
FM_169	US 64/Broadway	Butler/Pinon St. to Scott	20100	2008	16668	-3432	-17.07%	
FM_170	US 64/Broadway	Scott to Murray (NM 5001)	21890	2010	8899	-12991	-59.35%	ADT too low
BL_177	US 64	US 550 (First St) to CR 4899	7930	2008	9196	1266	15.96%	
SJ_179	US 64	CR 4800 to CR 4785	5490	2008	5457	-33	-0.60%	
FM_180	Ute	Gladeview to Dustin	1770	2008	1192	-578	-32.66%	
FM_181	Ute	Dustin to Butler	1910	2008	1609	-301	-15.76%	
BL_222	West Blanco	Frontier to Bergin	2050	2009	3076	1026	50.05%	US 64 construction
BL_223	West Blanco	US 550 (First St) to Frontier	4270	2008	4448	178	4.17%	
FM_186	Windsor	College Blvd. to Beckland	2840	2008	3050	210	7.39%	
AZ 187	Zia St.	Ash to Mesa Verde	1040	2008	1459	419	40.29%	

Subject: FY2013 UPWP Call for Projects **Prepared by:** Joe Delmagori, MPO Planner

Date: January 16, 2011

BACKGROUND

- Starting in February, the MPO will develop its annual work plan for fiscal year 2013 (July 1, 2012 through June 30, 2013).
- The FY2013 Unified Planning Work Program (UPWP) is anticipated to be approved on April 19, 2012 by the Policy Committee.
- Entities are asked to submit any new projects and other planning tasks to be accomplished by the MPO during FY2013 to staff by February 15, 2012.

FY2012 UPWP INITIAL TASKS

- Yearly Activities
 - Administrative activities
 - o Committee meetings, public participation, and presentations
 - o Quarterly Reports, Budgets, and Newsletters
 - Annual Certification
 - Development of FY2014 UPWP
 - Annual List of Obligated Projects
 - Safe Routes to School (SRTS) activities
 - Traffic Count program
 - Transportation Improvement Program (TIP)
- New Activities
 - o Renewal of the Joint Powers Agreement and Committee Bylaws
 - Data collection activities for Red Apple Transit
 - Develop a Complete Streets policy
 - Finalize the update to the MPO/NMDOT functional classification databases
 - Other actions outlined in the 2035 MTP

RECOMMENDATION

- Develop projects and planning tasks in February.
- Prepare the FY2013 UPWP budget based on PL and 5303 estimates from NMDOT.
- Review the work program with the Technical and Policy Committees.
- Approve the FY2013 UPWP in April.

RECOMMENDATION

 It is recommended that the Technical Committee receive the Call for Projects for the FY2013 UPWP.

Subject: Information Items

Prepared by: Joe Delmagori, MPO Planner

Date: January 16, 2012

INFORMATION ITEMS

a. MPO Associate Planner. A status report on the hiring process will be provided at the meeting.

- **b.** City of Farmington Major Thoroughfare Plan. A status report will be given at the meeting about the City of Farmington's public meetings to gather input on possible amendments to its Major T-Plan.
- **c. MPO Quarterly.** Joe Delmagori attended the MPO Quarterly meeting in Las Cruces on January 18.
- d. Other.