

The June 2014 **Gross Receipts Tax** report is shown below. June reflects April business activity.

	<u>Month</u>	<u>YTD</u>
June FY14 GRT Received (Gross)	\$ 4,224,905	\$50,126,477
June FY14 Budget	\$ 3,886,966	\$46,676,675

	<u>Budget to Actual</u>	<u>\$ Over / (Under) Budget</u>
Month of June	8.7%	\$337,939
Fiscal Year to Date	3.1%	\$3,449,802

GRT - Major Sectors

Month-Over-Month Comparison

June - FY2014

Single Month	June FY14	June FY13	\$ Change	% Change
Mining, Oil, Gas	\$ 285,468	\$ 261,335	\$ 24,000	9%
Construction	195,603	221,808	(26,000)	(12%)
Manufacturing	230,597	157,549	73,000	46%
Wholesale Trade	201,193	184,644	17,000	9%
Retail	1,597,749	1,531,460	66,000	4%
Prof, Scientific, Technical	208,400	223,195	(15,000)	(7%)
Healthcare & Assistance	344,242	357,005	(13,000)	(4%)
Accommodations / Food Svc.	318,777	321,961	(3,000)	(1%)
Other Services	441,550	441,898	0	(0%)
Misc./ Unclassified	401,326	399,036	2,000	1%
Total	\$ 4,224,905	\$ 4,099,891	\$ 125,000	3.0%

GRT - Major Sectors

Year-Over-Year Comparison

July - June FY 2014

12 Month Period	FY14 YTD	FY13 YTD	\$ Change	% Change
Mining, Oil, Gas	\$ 2,411,464	\$ 2,102,087	\$ 309,000	15%
Construction	2,319,641	2,842,262	(523,000)	(18%)
Manufacturing	2,218,489	2,062,853	156,000	8%
Wholesale Trade	2,319,817	2,367,814	(48,000)	(2%)
Retail	19,943,604	19,746,488	197,000	1%
Prof, Scientific, Technical	2,605,466	2,537,500	68,000	3%
Healthcare & Assistance	4,015,985	4,025,999	(10,000)	(0%)
Accommodations / Food Svc.	3,805,657	3,691,142	115,000	3%
Other Services	5,521,089	5,352,293	169,000	3%
Misc./ Unclassified	4,965,267	4,505,145	460,000	10%
Total	\$ 50,126,479	\$ 49,233,584	\$ 893,000	1.8%

Misc. Sectors: Agriculture, Utilities, Transportation, Info./Cultural, Finance/Ins., Real Estate, Admin./Waste Mgt., Entertainment

 **Requests for Information:** 74 requests to inspect public records were processed.

 **Business Registration:**

❖ 35 new business registrations were issued during the month of May, 2014.

❖ 110 business registration and liquor license renewals were processed.

 Two solicitor licenses were issued to Arm Security, Inc. (Randell Johnson & Matthew Dial). Solicitor licenses are good for three months. Always ask to see a copy of the license before you consider purchasing an item or service from a door-to-door salesman. If they can't present one, call my office at 599-1170 or non-emergency dispatch at 334-6622 if it is after hours or on the weekend.

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

7/15/14 WS

2014-2018 Consolidated Plan and Analysis of Impediments to Fair Housing (Holton)

Presentation of the ICIP projects (Mayes/Emrich)

(?)Letter of Interest – Long-Term Lease of Vacant Land (H-9.7) (Rowland)

Closed Meeting – acquisition of water rights (P. Montoia)

7/22/14 CC – Rob out

Bid – Signs/runway improvements at airport (Rowland)

8/5/14 WS

Selection of top 5 ICIP projects & adopt Resolution (Mayes/Emrich)

8/12/14 CC

Resolution adopting CDBG Consolidated Plan (Holton)

Adopt the PRCA Master Plan (Styron)

8/19/14 WS – Nate out

8/26/14 CC - Canceled

Administration Activities:

1. Staff is continuing to work on the US 64 annexation proposal.

Building Inspections Activities:Permits were issued for the following projects:

1. Tenant improvement remodel for Red Rose Realty, 5512 East Main Street, Suite "C".
2. Tenant improvement remodel for Digitell, 4601 East Main Street, Space No. 970, in the Animas Valley Mall.
3. Swimming pool for Home 2 Suites, 777 South Browning Parkway.
4. New overhead garage doors for Webb Chevrolet, 3911 East Main Street.
5. Tenant improvement remodel for R-Sports, 3010 East 20th Street, Suite "B".
6. Tenant improvement remodel for Peterson Properties, 3010 East 20th Street, Suite "A".
7. Tenant improvement remodel for Pizza 9 of Farmington, 685 Scott Ave.
8. Remodel for Spirit Church, 2009 East 13th Street.
9. Tenant improvement remodel for Cooper Fire protection, 604 West Pinon Street.
10. Eighteen (18) building permits for new single family residences.

Plans are currently under review for the following projects:

1. New Taco Bell, 2100 West Main Street.
2. Tenant improvement remodel for Dr. Wilson, DDS, 4760 North Butler Avenue, Suite "B-1".
3. Tenant improvement remodel for the Buckle, 4601 East Main Street, Space No. 270, in the Animas Valley Mall.
4. Tenant improvement remodel for Merle Norman Cosmetics and Beauty Salon, 4337 East Main Street, Suite 202.
5. Revised plans for the daycare extension at Pinon Hills Community Church Daycare, 5101 North Dustin Ave.

The Division issued a total of 129 building permits with a valuation of \$4,074,153, completed 1 final inspection on nonresidential construction, 8 final inspections of new single family residences, and performed a total of 760 inspections.

Planning Division Activities:

1. Staff accepted, reviewed, processed, and/or presented the following: 4 rezone petitions; 6 SUP petitions; 7 summary plats; 1 temporary use permit; 1 administrative adjustment; 1 postponement agreement; 15 business license zoning verifications; 9 address verification/assignments; 4 zoning verification letters; 5 auto certification letter; 1 liquor verification letter; 14 well site inspections; 31 UDC violation complaint inspections; 18 UDC violation complaint re-inspections; 15 zoning code violation letters; 1 court citation; 2 public records requests; reviewed 129 sets of building permit plans for UDC compliance; and, met with 102 counter visitors to answer inquiries and/or approve permit plans.

Community Development Block Grant (CDBG) Activities:

1. Staff continues to work with a consultant to complete the 2014-2018 CDBG Consolidated Plan, including the Analysis of Impediments to Fair Housing report and the 2014 Annual Action Plan for Council consideration for adoption in August.

Metropolitan Planning Organization (MPO) Activities:

1. The Technical Committee has started reviewing the TIP on a project-by-project basis for needed updates.
2. The Policy Committee approved the Unified Planning Work Program for FFY 2015 & 2016, the Functional Classification Update, and the Traffic Demand Model.
3. The Complete Streets Advisory Group is continuing to develop Complete Streets Design Guidelines, including the selection of road types and land uses, which will provide the framework for the guidelines.
4. Staff participated in the Statewide Long Range Plan working group and the MPO Quarterly meeting.

Administration

1. APPA National Conference

Business Operations

- Presentation to the PUC and City Council regarding amending gas supply agreement with NMMEA.
- Presentation to State Board of Finance (SBOF) regarding restructuring NMMEA debt.
- Worked with Engineering Division regarding construction estimate revision fees.

Customer Care

- Changed customer jurisdictions resulting from recent annexations by the City of Bloomfield and the City of Farmington.
- Created a written application for residential customers.
- Updated sanitation rates effective July 1.

Compliance – NERC/WECC, Environmental, Safety:

1. Bluffview Plant NPDES permit NM0031135 issued June 26, 2014; permit effective date is August 1, 2014. 30-day permit appeal period ends July 25, 2014; there is no intent to petition an appeal for this permit at this time.

Engineering:

1. Completed Feeder 1101 Reconductor
2. GPS Inventory – As of June 27, 2014, 7,692 out of 106,890 points were collected, or 7.20%. This is 3,636 points collected during the month of June, or about 909 points per week.

Transmission and Distribution:**Construction/Maintenance:**

1. Completed 3 phase underground to new Home-2- Suites on Browning Pkwy.
2. Completed 3 phase underground to new Dollar General on Bloomfield Hwy.
3. Completed circuit 1101 rebuild to CR 3008.
4. Infrared inspection of substations completed this month, only one noted hot spot found at Bergin Substation, repair work started.
5. Completed pole to pole maintenance on Circuit 2302.

Relay/Meter:

1. Completed NERC/WECC compliance testing at Bergin substation.
2. Completed fiber- optic cable installation from MOC to Bergin Substation.
3. Continuing with testing and commissioning at new Vista substation. Started new round of long term inactive account meter pulls.
4. Continuing turtle meter verification on Aztec substation circuits.
5. Completed May long term inactive account meter pulls.

Generation:

1. On-going SJGS restructuring mediation. Non-binding restructuring resolution approved.
2. HDR engineering services for APP alternate cooling and NAV major outage work scope development in progress.
3. Received credit offer from GE Power & Water in the amount of \$280K for re-imburement of BV 2013-2014 winter season heater rental expenses.
4. BV new floor coating installed.
5. Annual Generation infrared testing completed.

Fuel Sales & Purchases:

1. Animas total estimated gas sale – 7,500 mmbtu

Control Center:

1. New computers purchased for logging, SRSG and OARI tagging.
2. Continuing work on IVR/OMS project; IVR call center scripts being reviewed and, OMS data conversion in progress.

System Outages:

1. College substation circuit 4301 locked out due to downed line, 684 customers affected for approximately one hour.
2. Bisti substation was de-energized due to Animas-Chaco 69KV line relaying open due to conductor floater from high winds. 544 customers affected for approximately 4 hours.
3. Lee Acres substation locked out due to bird contacting bus and ground bushing. Substation was re-energized and re-tripped due to bus relay trip settings and high load, 2701 customers affected for approximately one hour. Hart Canyon circuit 2602 locked out due to downed line, 1283 customers affected for approximately 4 hours. Location and rough terrain affected restoration time.

Operating Statistics:

Animas Plant MWh: 13,405
Bluffview Plant MWh: 40,693
Navajo Plant MWh: 5,382
San Juan Plant MWh: 19,781

WAPA MWh: 8,619
Purchase MWh: 23,488
Average Purchase Price: \$43.04/MW
Purchased Power cost: \$503,295

Peak Demand MWh: 184
incr(decr): (2.17)%
Monthly System Energy MWh: 99,359
incr(decr): (1.48)%

<i>CALL TYPE</i>	<i>NUMBER OF RESPONSES</i>
Structure Fires	8
Vehicle Fires	0
Brush/Grass Fires	13
Rubbish/Dumpster Fires	3
Other Fires	0
Rescue/Emergency Medical	512
False Alarms	23
Mutual Aid Given	6
Hazardous Materials Response	14
General Hazard Response	10
Other Responses	178
<i>TOTAL</i>	<i>767</i>

TRAINING

- Firefighter: Swiftwater Operations recertification.
- Company Training: Multi-Company Night Operations at San Juan College Drill Tower.
- Officer: Investigation/Fireworks update conducted by the Fire Marshal.
- Tech Rescue Team Training: FFD members participated in Swiftwater Boom Deployment training.
- Oil boom Swiftwater drill and training with public and corporate participation.
- Technical Rescue: Equipment maintenance conducted by C-Shift personnel.
- Hazardous Materials: Equipment maintenance conducted by A-Shift personnel.
- Wildland Team: Equipment maintenance conducted by B-Shift personnel.

MISCELLANEOUS

- Numerous public events, station tours, and fire safety talks. City-sponsored 3-on-3 basketball tournament, EMT standby, National Guard Health Fair, Childhaven health walk, truck and car show.
- Conducted lateral hiring assessment for new firefighters.
- FFD members participated with the State Fire Marshal in the performance of Fire Inspections at all Farmington Schools.
- FFD members participated with S.W.A.T. monthly training activities.
- FFD members, in coordination with the Police Department and the OEM, performed hazard assessment and trainings for the Farmington Mall.
- San Juan College EMT students performed ride-alongs with FFD as a required portion of their education.
- Union negotiations.
- With the Station 1 rebuild project receiving Council approval, moving plans commenced.
- Members participated in LEPC drill planning meetings.
- Preparation for ISO sight visit continues.
- On line crews assisted the Fire Marshal with the installation of 19 carbon monoxide and smoke detectors at 2700 W. Apache.
- FAA Airport inspection.
- Station 6 hosted Chris Rupp, a Firefighter riding across the United States raising money for the Make-a-Wish Foundation.

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:

- Vehicle Job Orders Completed 614
- Service Calls Completed 22
- PM's turned in on time 34.8%

Building & Maintenance Division:

- Active Job Orders 223
- Completed Job Orders (Month) 142
- Completed Job Orders (YTD) 694

Red Apple Transit Division:

- Ridership (Month) 10,815
- Ridership (YTD) 66,495

Maintenance Projects:

Building and Maintenance Division:

- Prepared lower level of the Old Public Health Building for temporary quarters for Fire Station #1 for the duration of the construction of the new station on Auburn
- Completed rough in for plumbing in new airport restrooms
- Completed upstairs offices portion of the IT department remodel
- Assisted with set/stage changes for Lion's Wilderness Park Amphitheater
- Repaired Flag lighting at City Hall and PD

Vehicle Maintenance Division:

- Facilitated the purchase of a total of 61 vehicles and equipment in FY14 totaling over \$3.1 million. Number of units by fund:
 101- 13 units
 408- 14 units
 201- 7 units
 221- 3 units
 222-1 unit
 249-1 unit
 601-18 units
 603-1 unit

Status of Construction Projects:

- Museum Expansion: The final pay application has been received. Payment will be made once final close out documents are received and confirmed.
- Fire Station #1: Both the Demolition contract and the Construction contract have been awarded. Demolition has a Notice to Proceed date of July 14, 2014.

Four Corners Regional Airport

(Percentage Change YTD)

Enplanements:	286	Down 54.27 %
Deplanements:	307	Down 52.78 %
Air Traffic Operations:	2911	Down 6.8%
Fuel Flowage (gallons):	39471	Down 7.8%
Car Rental Revenue (Mar):	\$10,000	Down 5.0%
Restaurant:	\$1500	Down 23.0%

PERSONNEL DIVISION

Job Openings

- Regular/Full-Time - 25
- Temporary/Seasonal - 5
- Inter-Division- 3

For a total of 33 open positions.

Terminated Employees: 4 Full-time; 48 Temporary/Seasonal

New Employees Hired: 5 Full-time; 34 Part-Time/Seasonal

PAYROLL***PP# 12***

Direct Deposits	948
Regular Checks	136
Emailed Direct Deposits	18
Total Checks printed	1102**
Gross Pay	\$1924213.85
Net Pay	\$1252339.64
Regular Employees	720
Temporary Employees	351

PP# 13

Direct Deposits	959
Regular Checks	117
Emailed Direct Deposits	19
Total Checks issued	1095**
Gross Pay	\$1886225.99
Net Pay	\$1204571.03
Regular Employees	719
Temporary Employees	349

** Note: This includes supplemental and garnishment/child support checks

HR GENERAL

- Completed lateral firefighter testing
- Recruit for Personnel Supervisor position within division
- Complete Full-day orientation outline with safety- beginning in July
- Prioritize internal HR Projects- Assign teams and develop project outlines
- Gather information to launch paperless paystubs via e-mail. (Employee printer access)

Application Services Division

- Worked with IBM technical support after a hardware issue caused our high availability server at MOC to go down unexpectedly.
- Refined the tools/processes by which we disable and delete accounts of past employees
- Built the structure for Public Works documents scanned into OptiView
- Continued work with Vision Solutions toward improvements to our MIMIX configuration
- Assisted the Accounting division with changes to the reconciliation of cleared checks. More work remains to streamline the process
- Met with Finance personnel regarding reporting needs for fiscal year end.
- Assisted PRCA personnel with hardware configuration required for ticket sales and ExecuTime use at Lions Wilderness Amphitheater.
- Coordinated with SunGard on Cognos 10 user training.
- Worked with other IT divisions to resolve issues around a malware outbreak that corrupted many network files
- Responded to and resolved an issue with telnet connections to the iSeries server. This was impacting a high number of users in other agencies.
- Adjusted several Purchasing/Inventory System Control settings at the request of the Purchasing Division.
- Upgraded the KBOX (Helpdesk System) to the latest software version.

Departmental Help Desk Ticket Counts:

- 353 tickets created (compared to 257 in June 2013)
- 376 tickets closed

Average satisfaction rating of **4.97** (out of 5) based on **37** responses received

GIS Services Division

- Mapping of Parking lot for Lion's Wilderness Park.
- Purchase and Setup new TV's for Council Chambers.
- Printed 9 maps for Police showing roads in new annexed area.
- Map for showing the MRA for the new MRA Councilor.
- Updated City Red Apple Routes with new changes.
- Worked with Fire Admin and analyzed the possible need for Fire Station in La Plata Ranch Subdivision.
- Completed Police Road Map book based on the KP Index. The last update was 1992.
- Working on changes needed due to the recent City Annexation
 - Update Council Districts Pending Council Approval
 - Update Fire Response Districts Pending Fire Approval
 - Updated Police Response Districts
 - Updated Communications Center with street address ranges that were annexed. Map also provided
 - Updated City Annexation Boundary and new City Limits Boundary

Infrastructure Services Division**Daily Operations and Tasks**

- Daily dispersion of helpdesk calls and requests for computer issue resolution
- Performed daily tasks of enterprise system operation, maintenance, and recovery
- Assisting with moving of offices and equipment in support of renovation
- Assisted other IT Divisions on cleanup and recover of Cyber Locker virus infections

Application Development and Projects

- Continued work on Disaster Recovery Phase 2 Project
- Continued work on Data Center upgrade and implementation
- Continued work on Backup and Recovery configuration
- Testing new IT System and Application Monitoring tool

Technical Services Division**Continuing projects:**

- Folder Structure (Energy server)
- KBOX Agent Push (Cleanup errors)
- Configuring New PC's for various Departments
- 36 new computer installs and Laptops
- 14 New Pc's ready to install
- 2 New Printers
- Water Rights Database
- Volunteer Database (PRCA)
- Extreme Network Training
- Order more Computers
- Training
- Rain Collection Device (5)
- Traffic Fiber Interface to Cloud
- Upgrade Firmware on Extreme Switches
- New PD Extreme Replacement Switches
- Upgrade Sites to 440 Extreme Switch
- Museum Expansion
- Move Museum Phone/Network equipment
- New Wireless Devices (3) PD-Safety City
- Polycom Device for Safety City

Completed projects:

- Setup New Users
- Completed helpdesk calls for various departments.
- Many quotes for new computers
- 3 workstation Hardware Failures, 0 server crash, 2 monitors
- 4 Computer Rotation setups
- 1 New Printer Setups, 0 plotter
- 0 Virus infections – 1 Trojan (Several workstations) – 2 Malware
- Fiber Projects (100%)
- Rain Collection Device configured (2)
- 4 New PC installs
- 1 New Laptops
- New PC's for Fire (0)
- Rectrac Setup – Senior Center, Card Swipes Id Printers Drawers

- Rectrac – Install app on Lions Laptop, Senior Center Computers
- CodeRed Training
- Station 1 move- DSL setup and phone install
- Deployed IT-Workroom PC
- Prepped and Setup 10 computers in HR Conference room for Fire New Hire Tests
- Moved to new office upstairs, wired network and phones
- Prepped 5 Wireless access points (Safety City 1 & 2, Police 4, Senior Center Activity Center, Police Gym)
- Several phone issues and office moves

Police Support:

- 618 trouble calls (call outs)
- 150 Video requests (16 internal, 134 external)
- 4 Server PMs.
- 8 PC PMs.
- 26 Laptop updates.
- Setup 7 new laptops
- Setup 3 new PCs.
- Added 2 new users.
- Deleted 6 users.
- Added 3 Body worn cameras
- Replaced 8 smartphones (GS2 to GS4)
- Changed and matched 29 user passwords (domain/AS400).
- Completed monthly Linux audit.
- Continuing Planning and estimates for New World upgrade.
- Continuing Quarterly Preventive Maintenance Program for PCs and Laptops.
- Continuing upgrade project for aircards (55% complete)..
- Started wireless expansion project at Safety City (40% completed).
- Continuing paperless citation project (10% complete).
- Started Screen Safe project (20 Completed).
- Started AVL project (10% completed).
- Started Gym A/V project (80% complete).

OPEN HOURS

Farmington Public Library	233
Shiprock Branch Library	84
Power Library	42

CHECKOUTS



Farmington Public Library

Daily Average 1,338
40,146



Shiprock Branch Library

Daily Average 30
636



Daily Average 131
3,928

LIBRARY VISITORS

= 200 people



Farmington Public Library - **38,311** (Daily Average 1,277)



Shiprock Branch Library - **1,786** (Daily Average 85)



Power Library - **502**



"I just want you to know that we are new to this area and our first visit to the Farmington Library to get our cards and check out our books was very very impressive. The staff there is patient, informative, helpful and friendly. I give all of them a 5 star rating...we are very excited about becoming Farmington Library card holders and look forward to enjoying all the wonderful resources that the Farmington Library offers!!!" - Leah

Wifi USERS

Daily Average 85

2,556

Wifi is only available at Farmington Public Library

"I have taken my three-year old son to the library several times and your staff has always been wonderful. Very pleasant and helpful - they really make it a joy to go." - Tammie

COMPUTER USERS



VOLUNTEERS



THIS MONTH

Volunteers.....	19
Volunteer Hours	32

THIS MONTH LAST YEAR

Volunteers.....	9
Volunteer Hours	199

LIBRARY PROGRAMS

Farmington Public Library	Programs 98
	Attendance 6,785
Shiprock Branch Library	Programs 4
	Attendance 85
Power Library	Programs 36
	Attendance 502



June 2014 Statistics

Parks, Recreation & Cultural Affairs Department

June, 2014

	(Month last year)	(Month this year)		
Aquatic Center	MLY	MTY	YTD FY13	YTD FY14
Lifeguard Certification	8	6	20	28
Swimming Lessons	352	381	1,186	1,213
Public Swimming Single Payment (FAC)	9,266	9,412	38,672	37,382
Pass Usage*	503	236	6,060	2,376
Aquacise (Lions)	481	500	5,379	4,728
Arthritis (Lions)	172	128	1,498	1,646
Brookside Public Swim	6,155	6,803	14,996	13,331

Note: We held an “All Abilities Swim Meet” on June 20th for individuals with special needs and their families. This event was free to the public and there were 50 participants. During June we re-surfaced Berg Park Fountain to make it so that it had a non-slip surface.

*Half price pass sales increased the number of pass holders in 2012; re-plastering closed Lions Pool for 3 weeks in FY13.

Bonnie Dallas	MLY	MTY	YTD FY13	YTD FY14
Congregate Meals Served	3,455	3,172	43,526	44,246
MOW Deliveries*	2,087	2,549	27,057	29,944
Silver Fitness Center	555	512	7365	7,589

Note: Currently, the Silver Fitness Center has 757 members and enrolled 15 new members. The nutrition program added 82 new seniors. The Flea Market was a huge success with over 100 vendors. Benefits counselors assisted with Legal Aide workshop and also attended a Medicaid training session hosted by the Aging and Long Term Services Department at San Juan Center for Independence. There are now 4 contracted providers in NM to assist with facilitating Medicaid.

Civic Center	MLY	MTY	YTD FY13	YTD FY14
Miss Indian Farmington	150	180	N/A	N/A
44th Army Band	N/A	100	N/A	N/A
Theater Events	77	73	670	843
Free Events/Meetings	41	43	572	683
Outdoor Summer Theater	2092	1903	N/A	N/A

Note: June was very busy with many graduation parties and the opening of outdoor summer theater.

Crouch Mesa Community Center	MLY	MTY	YTD FY13	YTD FY14
Daily Use	160	132	3,860	4,258

Note: Patron usage from last year to this year is down for the month of June, this is due to the smaller number of children that are attending the center. Monthly “Keep it Clean” classes are offered the third Tuesday from 3:30-4:30pm.

Farmington Clean & Beautiful	MLY	MTY	YTD FY13	YTD FY14
Keep It Clean at SPCC	13	14	86	98
Keep It Clean at CMCC	11	9	97	131

Note: For the month of June students at both facilities participated in trash pick-up around their facility. The students were asked to separate recyclable material from regular trash. This helped students realize how much trash can be recycled instead of taken to the landfill.

Farmington Regional Animal Shelter	MLY	MTY	YTD FY13	YTD FY14
Intake Dog / Cat				
Owner Surrender		149/129		829/491
O/S Return		2/1		13/7
Stray		187/196		977/770
Seized		7/1		51/7
Service In		25/24		90/36
TOTAL	315/341	318/276	1,888/1228	1956/1330

Outcomes Dog / Cat				
Adopt	84/67	81/54		584/273
Transfer	54/37	160/53		738/258
Return to Owner (RTO)	57/8	34/1		223/15
Euthanized	142/238	41/156		248/543
Died		2/12		6/16
TOTAL		318/276		1799/1105

Note: Totals are only through June 26th. Numbers will be updated after July 8th. Intake is up about 100 each of dogs and cats from this time last year. Transfers continue to be our #1 life-saving tool as 213 animals were transferred during the month of June.

Indian Center	MLY	MTY	YTD FY13	YTD FY14
Indian Center Total Customers	2,506	2,589	31,128	35,272
Restaurant Customers	1,623	1,766	21,319	24,466

Note: Shenoa Iina Bah Jones was crowned as the new Miss Indian Farmington in the month of June. Shenoa is 14 years old and will be attending Navajo Preparatory School come Fall 2014. Attendance of 350 at this year’s pageant exceeded attendance from previous years. Increased attendance is attributed to the efforts of Farrah Duncan the outgoing Miss Indian Farmington who personally invited many who were in attendance including a record number of title holders from the 4 Corners including Miss Navajo Nation. One hundred volunteer hours were provided by community members in the month of June at the center.

Marketing

Continuing to work on various ongoing and upcoming events; and working with Divisions to manage their web pages.

Special projects:

-Submission completed for the August - December PRCA Gateways Program Guide. Mailing will be Farmington only due to budget constraints. Efforts will continue to encourage online usage for Gateways. Extra hard copies will be distributed to outside agencies and internal division facilities. -Preparing presentation for PRCA Commission on July 17.

Museum	MLY	MTY	YTD FY13	YTD FY14
Museum General Attendance	8,792	9,711	126,701	127,620

Note: The Farmington Museum opened two large exhibits in June. The first was a donation of Navajo Blankets donated by XTO, an ExxonMobil subsidiary, valued at \$175,000. The second exhibit is a full-size T-Rex on loan from the New Mexico Museum of Natural History and Science. The Museum is continuing to move forward on the Energy Exhibit project, meeting with area industry representatives for input on exhibit content. The E3 Children’s Museum has been chosen as a possible location for a live downlink with the International Space Station. If chosen, the event would happen sometime between Sept 2014 and Feb 2015.

Parks Operations

Seasonal Maintenance: In addition to summer maintenance and irrigation improvements, crews applied fertilizer to all parks this month. Weekly mosquito control is being performed at night. Tree pruning crews and Youth Conservation Corp have been removing brush along Animas Park river corridor.

Construction/Maintenance: Automatic gates are being installed at Brookside Park, Kiwanis Park, and Fairgrounds Soccer. Musco lighting upgrades were installed at the Sports Complex allowing all lighting to be scheduled and controlled with the internet. Road repairs were also completed at the Sports Complex. Crews landscaped the Animal Shelter and resurfaced Berg West Water Park.

Special Events: Crews supported 9 events including: Senior Center Flea Market and Sycamore Park Car Show

Graffiti Reports: 128 graffiti reports were taken and all removals complete.

Piñon Hills	MLY	MTY	YTD FY13	YTD FY14
Golf Rounds	4,267	3,813	33,491	33,269
Pro Shop Sales	\$19,441	\$22,208	\$189,980	\$195,644
Food & Beverage Commission	\$2,652	\$2,765	\$35,101	\$35,887
Golf Revenue	\$131,054	\$121,207	\$970,659	\$943,348
Total Facility Gross Revenue	\$153,147	\$146,180	\$1,195,740	\$1,174,879

Note: June rounds and revenue were down slightly compared to FY13 - a portion of that is due to the API Tournament being partially in June last year, completely in May this year. Pro shop sales continue to be strong, and with the number of tournaments held in June, golfers will soon be redeeming their credits which will boost sales even more.

Parks Planning

Transportation Alternative Program (TAP): Continued coordination with NMDOT staff for grant requirements on the Southside River Road Trail Grant.

Forest Re-Leaf Grant: Grant application and plans are for proposed tree plantings along Piñon Hills Blvd and along the “Among the Waters” river trail were completed and submitted to the San Juan Soil and Water Conservation District for their review.

Youth Conservation Corps Grant Application for 2015: Grant being prepared for next year’s YCC grant.

YCC Project at Berg Park: The YCC crew has been working in Berg Park to remove dead wood and prune up the lower branches of the non-natives, i.e. Russian Olives.

Piñon Hill Blvd. Extension: Landscape concept plan prepared showing screening conifer trees between homes and Piñon Hills Blvd. extension.

Recreation Center	MLY	MTY	YTD FY13	YTD FY14
Racquetball Courts	438	724	7,484	9,090
Gym:				
• Open	484	602	5,644	6,416
• Programs	1,161	1,067	9,921	11,607
Customer Contacts (counter)	619	1,029	6,345	7,705
Special Events/Athletics				
• Summer Recreation Program Registrations	552	436	552	436
• Adult Tennis Classes	-	10	-	10

Note: Racquetball Court Usage saw a significant increase in June over June 2013. This could in part be due to the closing of the Royal Spa a few months ago.

Sycamore Park Community Center	MLY	MTY	YTD FY13	YTD FY14
Adult Activities	373	719	2,242	3,257
Kids’ Activities	1,683	1,631	6,483	8,677
Facility Rentals	82	72	969	974
Visiting Patrons	17,750	15,166	98,508	107,261
Car Show & Craft Fair	7,000	2,364		
Father Son Campout	23	27		

Note: The decrease in visiting patrons is due to the lower number of rentals, and lower visiting patrons. The Car Show numbers are a lot smaller this year because the Durango Car Show was the same day as ours, and no burnout contest.

Statistics

There were **6,475** calls for service, and **697** Offense Reports taken in the month of June. The department made **523** adult arrests (**70** were DWI), and issued **115** Municipal Citations. There were **242** warrants issued through the department, and **112** of them were either served or cancelled; **130** remain active.

Traffic

138 Accidents were processed and of these, none were fatal, **30** had injuries reported, **48** reported only property damage, and **18** were hit & run reports.

1,156 traffic citations were issued along with **880** warning citations.

11 of the **138** accidents were alcohol related.

Events

On June 12th, officers responded to Court and Main St. on a report of a found body. A male subject was found face down in an irrigation ditch. There was no apparent suspicious activity, and it is believed to be an accidental drowning. Autopsy results are still pending.

On June 17th, officers responded to the Giant at 20th and Butler on a reported armed robbery. Officers immediately located a suspect and took them into custody. The weapon used was a plastic replica pistol. The suspect was subsequently charged with robbery.

On June 21st, an officer contacted two suspicious subjects in the parking lot of Boyd Park. The officer had the driver exit the vehicle and was escorting him toward the police vehicle when the driver lunged back into the vehicle compartment. The officer took control of the suspect after a brief struggle, and discovered a firearm wedged between the driver's seat and center console. Methamphetamine, paraphernalia, and evidence of drug sales were also recovered. The suspect was charged with various crimes.

On June 29th, Officers received a report of an incident that occurred at Farmington Lake. The female complainant alleged that a male suspect accused her and two of her male friends of theft. The suspect pointed a pistol at them and had them strip down. The suspect let the two males go, but kept the female. Fearing a sexual assault, the female started running. As the female was running, she said the suspect fired his pistol at her three times-missing each time. The investigation is ongoing.

- Foothills Enhancement Project – Holmes Drive to Lakewood; public meeting held March 6th -- neighborhood endorsed the preliminary plan with drainage ponds, a crusher fine pathway and roundabouts at Lakewood and Rinconada. SMA continues work on design; Received MAP award letter for \$636,379.00; will need to phase construction. Design completion target date – December 2014. SMA approaching 60% design on entire project and working on phasing plan to use MAP funding.
- Piñon Hills Boulevard East -- Bohannon-Huston engineering/design – ongoing; Phase 1 construction plans nearing completion; Final public meeting held June 26th (neither neighborhood wanted to be connected); NMDOT - FY2015 for intersection and construction of roadway to Hubbard (STIP -- \$3 million); received NMDOT approval to acquire right-of-way takes on north side of Piñon Hills Blvd / Main intersection; legal is working on paperwork for fall acquisition; submitted environmental (re-evaluation) to NMDOT July 1.
- Lakewood Pond – Berm construction complete, concrete work underway with expected completion September 16th.
- Personnel: Charles Trask, III has been hired as Traffic Engineer with a start date of July 14th; Lisa Hale-BlueEyes, Associate Project Engineer II, reported for duty on June 30.
- Porter Arroyo Pond – to be rebid mid-July, pending Capital Outlay Agreement from State Governor’s Grant.
- Storm Cleanup: *FEMA 2010* -- all work complete; final audit meeting held early May; working on final summary report revisions to be submitted in July.
- Storm Cleanup: *September 2013 Event* – Consolidated Constructors continues debris removal in Wildflower Arroyo. Awaiting FEMA paperwork for several projects.
- Miscellaneous projects: *Murray sewer line replacement project*: completed; *E. Main Pressure Reducing Valve (PRV) (fronting Serious Texas BBQ)*: completed; *Blake Road paving* completed; *20th Street waterline replacement (Municipal to Sunset)*: 70% complete; *Hallmarc Drive waterline replacement and pressure reducing valve replacement* – 60% complete.
- NMDOT FFY 2014 HSIP Project – San Juan Blvd/Scott Avenue intersection safety improvements and traffic signal reconstruction: Phase 1 – design approved by City Council; awaiting return of fully executed contract to hire design consultant.
- Drainage Action Items: Of the 13 projects listed, 5 are complete, 2 projects are under construction; 2 projects are in land or right-of-way acquisition; and, 4 areas under review with BHI or HDR, due in August.
- Piñon Hills / Farmington Ave Pedestrian Improvements: contract awarded to TRC for summer construction; curb separated sidewalk change order request to be submitted to NMDOT; construction to begin July 24th.
- SAFE ROUTES TO SCHOOL: *Phase 1 Infrastructure* -- sidewalk improvements for Apache, McKinley and NE Elementary schools; Notice to proceed to be issued to Sterling Brothers early July, anticipate summer construction; *Phase 2 Infrastructure* -- sidewalk improvements for Animas and McCormick Elementary schools; TRC has nearly completed the McCormick sidewalks; *Non-infrastructure* -- SRTS coordinated Bike to School Day; visit from Walkable and Livable Communities Institute.
- East Main Adaptive Traffic Signal Control System: Purchase order to Rhythm Engineering for InSync system issued first week in June; parts delivered; 26,000 lf of cable pulled at 11 signals; coordinating communications hookup with IT. Project completion anticipated September 15, 2014.
- Farmington Reach – Navajo Municipal Pipeline Project: Public Works and Legal staff working with BOR in preparing Transfer of Title and Operations, Maintenance and Replacement Agreements as required by Congress; anticipated completion Oct. 2014.
- Street Surface Management Program kick off mid-June with condition survey beginning the first of July.
- Traffic crews continue routine signal maintenance (7 locations), sign straightening (35 tickets completed) and signal communications upgrades. Sign Replacement project – ongoing (25 fabricated / 15 assemblies replaced). Spring Paint Run – complete. Crosswalk Markings: 8 school walks and advanced legends installed. Working with Eaton Engineering on proposal to switch to LED lighting; signal warrant study conducted at Camina Entrada/Murray Drive.
- Streets: Heavy Equipment and truck crews continue rebuilding and blading dirt streets and hauling materials as needed. Gila drainage work scheduled to begin July 7th. Asphalt crews are patching street cuts and repairing some potholes with bag mix. 69 street cuts were repaired in June. Sweepers swept 1758 miles of residential and arterial streets. Roadside crews are cutting weeds and picking up trash on city lots, drainages and right-of-ways. Concrete crews continue curb and sidewalk repairs using 27.0 CY of concrete. Crews continue working on salt storage facility in the streets yard pouring 109.76 cubic yards.

Compliance Division Activities:**Safety**

- Attended a variety of city department safety meetings and responded/conducted training in response to requests.
- Training sessions: Employee Drug & Alcohol Free Workplace Policy, Reasonable Suspicion for Supervisors, Seasonal Employee Orientation, CPR & First Aid.
- Incident Investigation, reviewed incident reports.
- Annual EHS Inspections conducted: PRCA facilities.

February Incidents:

10 Incidents reports received with 2 of them OSHA recordable.

YTD OSHA Recordable incidents: 23

