

The July 2014 **Gross Receipts Tax** report is shown below. July reflects May business activity.

	<u>Month</u>	<u>YTD</u>
July FY15 GRT Received (Gross)	\$ 4,047,452	\$ 4,047,452
July FY15 Budget	\$ 4,047,452	\$4,047,452
	<u>Budget to Actual</u>	<u>\$ Over / (Under) Budget</u>
Month of July	0.0%	\$ 0
Fiscal Year to Date	0.0%	\$ 0

GRT - Major Sectors

Year-Over-Year Comparison

July FY 2015

1 Month Period	FY15 YTD	FY14 YTD	\$ Change	% Change
Mining, Oil, Gas	\$ 172,587	\$ 182,446	\$ (10,000)	(5%)
Construction	274,040	204,726	69,000	34%
Manufacturing	189,160	159,165	30,000	19%
Wholesale Trade	213,147	184,827	28,000	15%
Retail	1,474,865	1,626,708	(152,000)	(9%)
Prof, Scientific, Technical	194,842	208,886	(14,000)	(7%)
Healthcare & Assistance	325,984	366,849	(41,000)	(11%)
Accommodations / Food Svc.	344,319	337,481	7,000	2%
Other Services	443,429	440,826	3,000	1%
Misc./ Unclassified	415,079	375,385	40,000	11%
Total	\$ 4,047,452	\$ 4,087,301	\$ (40,000)	(0.97%)

Misc. Sectors: Agriculture, Utilities, Transportation, Info./Cultural, Finance/Ins., Real Estate, Admin./Waste Mgt., Entertainment

- ✚ **Internal Training Sessions:** The City Clerk conducted trainings on the Open Meeting Act and minute taking/preparation on July 1 and the Inspection of Public Records Act on July 10 in the Council Chamber.
- ✚ **Requests for Information:** 48 requests to inspect public records were processed.
- ✚ **Business Registration:**
 - ❖ 36 new business registrations were issued during the month of July, 2014.
 - ❖ 6 business registration renewals were processed. There are still 53 businesses that are delinquent and have not renewed for 2014.
- ✚ ARM Security/Vivint was issued 14 solicitor licenses and Southwestern Advantage was issued one. Solicitor licenses are good for three months. Always ask to see a copy of the license before you consider purchasing an item or service from a door-to-door salesman. If they can't present one, call my office at 599-1170 or non-emergency dispatch at 334-6622 if it is after hours or on the weekend.

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

8/12/14 CC

*Minutes – 7/15/14 WS & 7/22/14 CC

P&Z Consent X2 (Holton)

Resolution adopting CDBG Consolidated Plan (Holton)

Public Hearing/Resolution re: amendment to Comp Plan to add PRCA Master Plan (Holton)

Resolution adopting ICIP (Mayes/Emrich)

Adopt the PRCA Master Plan (Stryon)

Recommendation from ASAC regarding animals – discussion (Styron)

8/19/14 WS – Nate out

Discussion of & direction to voting delegate concerning NMML resolutions & policy statements (Mayor)

Update on storm water issues (Sypher)

9/2/14 WS

Presentation re: Bacterial Source Tracking Study (David Tomko & Melissa May of SJ Watershed Group) (Montoia)

9/9/14 CC

Unfinished Business – Petition Nos. ZC 14-06 & 14-07 [tabled 7/22/14] (Holton)

9/16/14 WS – Mayor out

9/23/14 CC – Mayor out

10/7/14 WS

Introduction – Water and wastewater rate recommendations (Mayes/Sypher)

??Cancel the 11/25/14 & 12/23/14 CC Mtgs due to holidays (Mayes)

10/14/14 CC

10/21/14 WS

Permission to publish ordinance re: water & wastewater rates (Burnham/Sypher)

Administration Activities:

1. Staff is continuing to work on the US 64 annexation proposal.
2. Staff attended fair housing training at NMMFA

Building Inspections Activities:Permits were issued for the following projects:

1. Interior remodel for No Limits Motorsports, 1728 Schofield Lane.
2. Issued 6 building permits for cell tower upgrades at: 4400 East Main Street; 2200 Sunset Avenue; 1098 Saguaro Trail; 1514 Southside River Road; 1412 Schofield Lane; and, 200 West Maple Street.
3. Tenant improvement remodel for Gym Lou's, 420 West Broadway Street.
4. Exterior remodel for Economy Inn, 339 East Main Street.
5. Demolition work at 2101 San Juan Blvd in preparation for an interior remodel. Design professional is working on the plans for the remodel.
6. Five (5) building permits for new single family residences.

Plans are currently under review for the following projects:

1. Preliminary plans on remodeling work for Conoco Phillips on Herrera Road.
2. Tenant improvement remodel for Sierra Vista Investments, 2900 North Hutton Avenue.
3. Interior remodel for Ryan Wilson, DDS, 4760 North Butler Avenue, Suite "D".
4. Tenant improvement remodel for The Buckle in Animas Valley Mall, 4601 East Main Street, Space No. 270.
5. Tenant improvement remodel for a Domino Pizza, 725 West Main Street.

The Division issued a total of 107 building permits with a valuation of \$ 1,726,238, performed 8 final inspections of new single family residences, and performed a total of 824 inspections.

Planning Division Activities:

1. Staff accepted, reviewed, processed, and/or presented the following: 3 rezone petitions; 2 SUP petitions; 2 PD amendments; 1 subdivision waiver; 1 comprehensive plan amendment; 4 UDC text revisions; 11 summary plats; 14 business license zoning verifications; 6 address verification/assignments; 2 zoning verification letters; 1 auto certification letter; 14 well site inspections; 31 UDC violation complaint inspections; 14 UDC violation complaint re-inspections; 18 zoning code violation letters; 1 court dismissal; 3 public records requests; reviewed 107 sets of building permit plans for UDC compliance; and, met with 85 counter visitors to answer inquiries and/or approve permit plans.

Community Development Block Grant (CDBG) Activities:

1. Staff continues to work with a consultant to complete the 2014-2018 CDBG Consolidated Plan, including the Analysis of Impediments to Fair Housing and the 2014 Annual Action Plan for Council consideration for adoption in August. A public workshop was held on the draft documents on July 29, 2014.

Metropolitan Planning Organization (MPO) Activities:

1. The Technical Committee met on July 24, 2014, to review and update the TIP.
2. The Complete Streets Advisory Group is continuing to work with staff to develop the Complete Streets Design Guidelines.
3. Staff has begun providing technical assistance to the City of Farmington MRA Commission's subcommittee working on implementing complete streets in the MRA.
4. Staff continues to participate in the Statewide Long Range Plan working group.
5. Staff held a kick-off meeting with the consultant on the public engagement portion of updating the MPO's Metropolitan Transportation Plan. Public outreach will begin at the San Juan County Fair August 11-16. Public Meetings and Focus Groups are planned to begin throughout the MPO's planning area the following week.

Administration

1. CREDA Meeting

Business Operations

- Pole attachment issues reviewed with other electric divisions and customer notification process developed.
- Approval from State Board of Finance (SBOF) regarding interest rate swap in the restructuring of NMMEAA debt.
- Pricing finalized for NMMEAA debt restructuring – discount to City is \$0.2894/MMBtu thru July 2019; worth over \$6.6M of gas cost savings.
- Final NMMEAA budget for FY2015 submitted to DFA-LGA.
- Submission to EIA of annual 860 & 861 reports.

Customer Service

- Finished jurisdiction & tax changes in system for Bloomfield & Farmington annexations.
- New procedure established for billing issues and notifications when new water meters are set.
- Ongoing review of written on-line application for residential customers.
- Planning meeting regarding Customer Service lobby security wall.
- Temporary security guards hired for lobby area at MOC.
- Finalized details for new Selectron server & Pro Monitoring services. Problem with call recording server resolved with PC Services. Procedure established to verify recording capability each day.
- In June, collection accounts worked of 158 amounted to \$23,311, of these 70 collections received for \$11,647 and 88 accounts reported to Experian as unrecovered for \$11,664. In July 142 collections accounts worked totaling \$17,758 and 42 LIHEAP payments received & 42 verifications.
- Analysis done comparing in-house collections vs. outside collection agency, with result highly in favor of in-house collections.

Compliance – NERC/WECC, Environmental:

1. Completed Internal Audits on CIP-003, CIP-004, EOP-008, FAC-003, and FAC-008.
2. Drafted RFQ for CIP Version 5 Transition: Publish date 8/3; Evaluation Committee 9/9
3. RFP for Compliance Assistance Retainer closes 7/29. Evaluation Committee 8/6
4. Initiate PAC Replacement Project; review other vendors on state list.
5. ICCT CIP-002-5 Project Concluded.
6. Information Classification and Protection: Consultant will be on-site 8/11-8/12.
7. BES Definition Effective July 1. Proposed BES outlined by John A. Animas will remain in per definitional inclusion. Next step is to submit definitional exclusions.
8. Submitted comments NERC Section 1600 data request on BES Cyber Systems.

Safety:

1. Attended a variety of city department safety meetings and responded/conducted training in response to requests.
2. Training sessions: Employee Drug & Alcohol Free Workplace Policy, New Employee Orientation, Seasonal Employee Orientation, CPR & First Aid
3. Incident Investigation, reviewed incident reports.
4. Annual EHS Inspections conducted: PRCA facilities - continuing.

July Incidents:

19 Incidents reports received with 5 of them OSHA recordable.

YTD OSHA Recordable incidents: 32

Engineering:

1. Kinder Morgan LaPlata Compressor Station - A compressor station will be installed north of LaPlata Sub. This project will install two (2) 8000hp motors plus related operational loads for a total estimated load less than 20MW. Further, this project will enhance the LaPlata substation, and upgrade an existing de-energized 69kV line to an energized 115kV line.
2. GPS Inventory – As of July 25, 2014, 9,994 out of 106,890 points were collected, or 9.35%. This is 2302 points collected in four weeks of July, or about 576 points per week.
3. Aztec Substation – New FY15 Proj. T&D Services is designing the Aztec Substation. Scheduled design completion date is October 30, 2014. This will include all drawings, specifications, and bills of materials.

Estimates: 40

Work Orders Written by EE: 33

Transformer Checks: 33

Meter/Quad Spots: 2

Work Orders Released by EE: 45

Work Orders Completed by Line Dpt.: 41

Transmission and Distribution:**Construction/Maintenance:**

1. Little Creek Subdivision phase 4 underground work completed.

2. Calber Farms Subdivision phase 1 work completed.
3. Silver Ridge condominium primary underground work started.
4. Turley substation phase 2 re-conductor work started.
5. Responded to several low voltage complaints due to increased loading on circuits due to high temperatures, transformers re-tapped or replaced to correct the voltage issues
6. Kutz to Gallegos 115kv line de-energized for scheduled maintenance work.
7. Pole to Pole maintenance work continuing on Bergin 843 and Turley 1302 circuits.

Construction WOs Completed:	41		
Maintenance WOs Completed:	126	Tree Trimming WOs Completed:	144
Customer Trouble calls:	67	Street Light locations maintained:	57

Relay/Meter:

1. Preliminary work completed for relay panel replacement at Chaco substation.
2. Commissioning and testing of feeder HLT recloser controls.
3. Continuing Hart Canyon substation post outage relay setting verification and testing.
4. Continuing turtle meter verification on Bergin substation circuits.
5. Completed June long term inactive account meter pulls.

New Service Installations:	13	Meters Tested:	196	Power Quality Checks:	10
Disconnect tags mailed:	5157	Field disconnect notices:	2002		
After-hours re-connects:	136	Regular-hours re-connects:	90		

Generation:

1. Kiewit contract award for Bluffview NPDES outfall system construction.
2. APP and BV fall outage planning in progress.
3. HDR Engineering APP alternate cooling and Navajo major outage work scope engineering services on-going.
4. Starr Insurance annual plant fire inspections completed with no adverse findings.
5. GE credit offer for \$279K settlement of winter 2013/2014 BV rental heater expenses accepted by FEUS.
6. Issued PO to Invensys for BV Foxboro DCS upgrade and APP remote operation.
7. Issued PO for APP CGT lube oil varnish removal system.
8. On-going SJGS BART Settlement Mediation meetings.
9. Mediation status presentations provided to City Council and PUC during the month.
- 10.

Fuel Sales & Purchases:

Animas total estimated gas sale – 17,200 mmbtu

Control Center:

1. System Operator phone system installation completed, cutover scheduled for August 25th.
2. Installation of appliance to automate security updates in EMS.
3. Interviewing for EMS/Scada Specialist and Trainee positions.
4. Started preliminary design to update Control Center kitchen and office area.

System Outages:

1. Animas circuit 301 locked out due to catastrophic failure of switchgear lightning arrestor, 744 customers affected for approximately 2 hours.
2. Hart Canyon substation de-energized due to protective relay trip resulting from circuit loading imbalance, 2600 customers affected for approximately 2.5 hours.

Operating Statistics:

Animas Plant MWh: 12,794
Bluffview Plant MWh: 42,266
Navajo Plant MWh: 7,603
San Juan Plant MWh: 23,543
WAPA MWh: 8,791
Purchase MWh: 18,992
Average Purchase Price: \$ 53.24 /MW
Purchased Power cost: \$1,011,136
Peak Demand MWh: 198 increase (decrease): 5.32%
Monthly System Energy MWh: 113,929 increase (decrease): 4.17%

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:

- Vehicle Job Orders Completed 657
- Service Calls Completed 16
- PM's turned in on time 50%

Building & Maintenance Division:

- Active Job Orders 310
- Completed Job Orders (Month) 68
- Completed Job Orders (YTD) 762

Red Apple Transit Division:

- Ridership (Month) 11,221
- Ridership (YTD) 77,716

Maintenance Projects:**Building and Maintenance Division:**

- Prepared Fire Station 1 for demolition including removing generator, transfer switch, breakers and panel parts
- Continued work on Airport Restroom Remodel
- Relocated lockers at PD Evidence Room
- Completed new carpet installation project at PD
- Installed rain gauges and communication devices for Water/Public Works at various water tanks
- Helped prepare Ricketts Stadium for Connie Mack including walkways and electrical work
- Began downstairs IT remodel at City Hall

Vehicle Maintenance Division:

- 98 Preventive Maintenance services (PM's) were scheduled for July
- 50% of pm services were completed
- 36% of pm's completed on the scheduled date

Status of Construction Projects:

- Fire Station #1: Fire crews moved out of Fire Station 1 on July 7 and turned over the building for demolition on July 14th. The environmental removal took about 10 days and actual demolition of the building started on July 28th. The pre-construction meeting was held with B&M Cillessen Construction Co. on July 23rd. Notice to proceed for construction will be given once demolition is completed and the site is cleared.

Four Corners Regional Airport**July, 2014**

(Percentage Change YTD)

Enplanements:	377	Down 56.9 %
Deplanements:	437	Down 55.1 %
Air Traffic Operations:	3241	Down 5.6%
Fuel Flowage (gallons):	31479	Down 11.8%
Car Rental Revenue (Mar):	\$10,000	Down 4.2%
Restaurant:	\$3629.14	Down 23.2%

PERSONNEL DIVISION

Job Openings:

- Regular /Full-Time - 32
- Temporary /Seasonal - 15
- For a total of 47 open positions

Terminated Employees: 4 Full-time; 11 Temporary/Seasonal

New Employees Hired: 2 Full-time; 17 Part-Time/Seasonal

PAYROLL**PP# 14**

Direct Deposits	970
Regular Checks	100
Emailed Direct Deposits	22
Total Checks printed	1092**
Gross Pay	\$1854631.65
Net Pay	\$1215207.22
Regular Employees	717
Temporary Employees	344

PP# 15

Direct Deposits	1037
Regular Checks	107
Emailed Direct Deposits	45
Total Checks issued	1189**
Gross Pay	\$1893683.43
Net Pay	\$1247986.28
Regular Employees	713
Temporary Employees	349

** Note: This includes supplemental and garnishment/child support checks

HR GENERAL

- Continue to Analyze ADA Transition Plan options- define scope of work
- Begin work for renewal of Property & Casualty insurance
- Work on strategic plan for HR Department
- Conducted first full-day orientation with safety

Application Services Division

- Responded to communication issues with the Combined Communication Center due to repeated overheating in the PD phone room, which in turn caused issues with replication of public safety data
- Assisted with the provisioning of new PCs and addressed numerous configuration details after deployment
- Configured and installed the new scanning equipment for Electric Engineering
- Created an internal website for Electric System Control to assist in revoking physical access of terminated employees
- Developed a process by which Finance can download and import check data for reconciliation, which previously required daily IT involvement
- Modified and optimized the process and application we use to delete accounts of departed employees
- Assisted the District Attorney's office with improved access to public safety data
- Assisted with various data retrieval needs
- Debugged and optimized an in-house application that facilitates DMS printing of POs by Purchasing
- Archived several email accounts for key employees that have left the City
- Assisted the Clerk's office with reports tied to the records destruction process
- Assisted PRCA with network connectivity and RecTrac at Lions Wilderness Amphitheater
- Resolved an issue with network file attachments in NaviLine

Departmental Help Desk Ticket Counts

360 tickets created

304 tickets closed

Average satisfaction rating of 4.6 (out of 5) based on 19 responses received. Impacted by less feedback.

GIS Services Division

Projects

- RFP for Farmington Electric Utility System Computerized Maintenance Management System
- 6 maps showing different options for adding the dividing the Council Districts 1 & 2 for the new annexation
- Many maps for the New Annexation that was approved in June.
- Due to the power outage at the MOC on July 12, I work with Bob Clark (vendor) to restore the Trimble Base Station that reset.
- Working with Electric to Setup the ArcFM Extension into ArcGIS Server for the Fiber Mapping Software.
- 1.5 ISO Map showing possible three locations for three new fire stations.
- Assisted IT with deployment of desktop computers

Infrastructure Services Division

Daily Operations and Tasks

- Daily dispersion of helpdesk calls and requests for level 2 issue resolution
- Performed daily tasks of enterprise system operation, maintenance, and recovery
- Assisting with moving of offices and equipment in support of renovation
- Assisted other IT Divisions on cleanup and recover of Cyber Locker virus infections

Infrastructure Development and Projects

- Continued work on Disaster Recovery Phase 2 Project
- Continued work on Data Center upgrade and implementation (To be completed in Aug 2014)
- Completed wiring closet cleanup for legal and IT office areas
- Continued work on Backup and Recovery configuration
- Testing new IT System and Application Monitoring tool

Technical Services Division**Continuing projects:**

- Folder Structure (Energy server)
- KBOX Agent Push (Cleanup errors)
- Configuring New PC's for various Departments
- New computer installs and Laptops
- 2 New Printers
- Water Rights Database
- Volunteer Database (PRCA)
- Extreme Network Training
- Order more Computers
- Training
- Rain Collection Device (5)
- Traffic Fiber Interface to Cloud
- Upgrade Firmware on Extreme Switches
- New PD Extreme Replacement Switches
- Upgrade Sites to 440 Extreme Switch
- Museum Expansion
- Move Museum Phone/Network equipment
- New Wireless Devices (3) PD-Safety City
- Polycom Device for Safety City

Completed projects:

- Setup New Users
- Completed helpdesk calls for various departments.
- A few more quotes for new computers
- 5 workstation Hardware Failures, 0 server crash, 3 monitors
- 4 Computer Rotation setups
- 1 New Printer Setups, 0 plotter
- 0 Virus infections – 1 Trojan (Several workstations) – 2 Malware
- Rain Collection Device configured (100 Percent)
- 32 New PC installs
- 6 New Laptops
- Rectrac Setup – Lyon's Amphitheater
- McAfee AV Training
- Station 1 move- DSL setup and phone install
- Deployed IT-Workroom PC
- Prepped and Setup 3 laptops for Parks and Rec Audit
- Completed move to new office upstairs, wired network and phones –Several
- Prepped 5 Wireless access points (Safety City 1 & 2, Police 4, Senior Center Activity Center, Police Gym)
- Several phone issues and office moves

Police Support:

- 687 trouble calls (22 call outs)
- 250 Video requests (29 internal, 221 external)
- 4 Server PMs
- 2 PC PMs
- 29 Laptop updates.
- Setup 4 new laptops
- Setup 8 new PCs
- Added 4 new users
- Deleted 3 users
- Upgraded 7 smartphones (4 GS2 to GS4, 3 rugby2 to iPhone 4s)
- Changed and matched 38 user passwords (domain/AS400).
- Completed monthly LInX audit
- Completed WiFi upgrade for main PD building
- Added 7 network drops in main PD building
- Continuing Planning and estimates for New World upgrade.
- Continuing Quarterly Preventive Maintenance Program for PCs and Laptops
- Continuing upgrade project for aircards (55% complete, paused for WAN evaluation)..
- Continuing wireless expansion project at Safety City (70% completed).
- Continuing paperless citation project (15% complete)
- Continuing ScreenSafe project (test phase 75% complete)
- Continuing AVL project (15% completed).
- Continuing Gym A/V project (90% complete)
- Started Lobby A/V project (10% Complete)
- Started Training Room A/V project (10% complete)
- Started McCormick Substation A/V project (5% complete)
- Started research on new video surveillance systems for PD buildings and bullpen

LIBRARY VISITORS



Farmington Public Library
35,815
 (Daily Average 1,279)



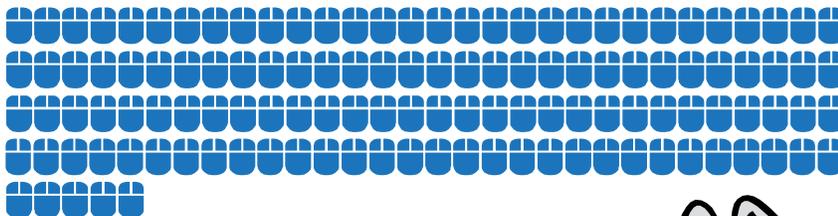
Shiprock Branch Library
1,511
 (Daily Average 69)



Power Library
723

"I was very pleased with my association with the Farmington Public library. I have enjoyed being able to come in and get books as well as using online ebooks. All I can say, is keep up the good work."
 - Susan

COMPUTER USERS = 50 people



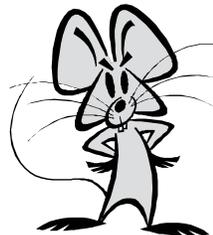
Farmington Public Library - 6,253 (Daily Average 223)



Shiprock Branch Library - 617 (Daily Average 28)



Power Library - 540



VOLUNTEERS

This Month	This Month Last Year
36	8
Volunteer Hours	Volunteer Hours
165	171



OPEN HOURS

Farmington Public Library **228**
Shiprock Branch Library **88**
Power Library **52**

CHECKOUTS

Daily Average 1,395
 **39,070**
Farmington Public Library

Daily Average 19
 **408**
Shiprock Branch Library

 **Download eBook or Audiobook**
Downloadable Media **4,427**

WiFi USERS

Daily Average 92

2,584

Wifi is only available at Farmington Public Library

"Thank you so much for your exceptional service! I love infoway, and I really like that you are contacting by email and updating the library card by phone. It is convenient and fast. You guys are the best!!"
 - Connie

LIBRARY PROGRAMS

Farmington Public Library
 Programs **95**
 Attendance **6,508**

Shiprock Branch Library
 Programs **4**
 Attendance **48**

Power Library
 Programs **45**
 Attendance **723**



Parks, Recreation & Cultural Affairs Department

July, 2014

	(Month last year)	(Month this year)		
Aquatic Center	MLY	MTY	YTD FY14	YTD FY15
Lifeguard Certification	11	0	35	0
Swimming Lessons	229	299	1,150	299
Public Swimming Single Payment (FAC)	7,846	8,959	36,100	8,959
Pass Usage*	438	1,644**	2376	1,644**
Aquacise (Lions)	601	484	4699	484
Arthritis (Lions)	171	138	1,631	138
Brookside Public Swim	4408	5,530	12,575	5,530

Note: We held an “All Abilities Swim Meet” on July 25th for individuals with special needs and their families. This event was free to the public and there were 40 participants. *Number includes FAC and Lions Pool only. **Number is totaled from RecTrac. Lions Pool started RecTrac May 2014.

Bonnie Dallas	MLY	MTY	YTD FY14	YTD FY15
Congregate Meals Served	3,511	3,271	3,511	3,271
MOW Deliveries*	2,342	2,760	2,342	2,760
Silver Fitness Center	635	625	635	625

Note: Currently, the Silver Fitness Center has 767 members and enrolled 10 new members. The nutrition program added 56 new seniors. Summer is a time for day trips; seniors went to Albuquerque Old Town and the Zoo. In August we visit the Bar D for an evening chuck wagon dinner. The Senior Center is also now on Rec Trac with great success.

Civic Center	MLY	MTY	YTD FY14	YTD FY15
Exhibition Complex				
SJ Gem & Mineral Show	2187	2565		
Connie Mack World Series	620	700		
Event Attendance	2807	3265	0	0
July Overall Attendance	6648	735	6648	7350
Room/Theater Rentals - Paid Events	48	60	48	60
Free Events/Meetings	54	40	54	40
Total Scheduled Events	102	100	102	100
Total No Shows/ Canceled Walk in	9	5	9	5
Total Events	93	95	93	95

Crouch Mesa Community Center	MLY	MTY	YTD FY14	YTD FY15
Daily Use	261	119	4,121	4,377

Note: Patron usage from last year to this year is down for the month of July, this is due to the smaller number of children that are attending the center. Monthly “Keep it Clean” classes are offered the third Tuesday from 3:30-4:30pm.

Farmington Clean & Beautiful	MLY	MTY	YTDFY14	YTDFY15
Keep It Clean at SPCC	15	0	101	98
Keep It Clean at CMCC	2	0	99	131

Note: Keep It Clean classes took a vacation in July. Farmington Clean & Beautiful sent out 415 “Let’s Pretty Up Farmington!” post cards the first part of July to remind all businesses to cleaning up around their property to help in an effort to showcase our beautiful city to visitors and residents alike.

Farmington Regional Animal Shelter	MLY	MTY	YTD FY14	YTD FY15
Intake Dog / Cat				
Owner Surrender		173/139		173/139
O/S Return		3/0		3/0
Stray		163/232		163/232
Seized		7/2		7/2
Service In		31/34		31/34
TOTAL	337/342	377/407	337/342	377/407

Outcomes Dog / Cat				
Adopt	131/51	93/73	131/51	93/73
Transfer	74/27	185/85	74/27	185/85
Return to Owner (RTO)	55/13	50/8	55/13	50/8
Euthanized	64/245	66/233	64/245	66/233
Died		1/14		1/14
TOTAL	324/336	435/448	324/336	435/448

Note: The use of PetPoint has increased the accuracy of our numbers. Our intake numbers continue to be higher than last year’s. We transported 270 animals during the month of July.

Indian Center	MLY	MTY	YTD FY14	YTD FY15
Indian Center Total Customers	5,638	2,576	5,638	2,576
Restaurant Customers	1,597	2,074	1,597	2,074

Note: No special events were held in the month of July. Preparations continued for the 13th Annual Indian Market scheduled for August 1st and 2nd. Ninety-one volunteer hours were provided by community members in the month of July at the center.

Marketing

Continuing to work on various ongoing and upcoming events; and working with Divisions to manage their web pages.

Special projects:

- August - December PRCA Gateways Program Guide will be in all Farmington resident mailboxes August 1. Efforts will continue to encourage online usage for Gateways. Extra hard copies are being distributed to outside agencies and internal division facilities.
- Preparing presentation for Las Cruces NMRPA conference in September to host the conference in Farmington for 2015.
- Preparing for CMWS and CAPRA visit

Museum **MLY** **MTY** **YTD FY14** **YTD FY15**

Museum General Attendance	16,115	17,731	16,115	17,731
---------------------------	--------	--------	--------	--------

Note: The Farmington Museum showcased two exhibits, the “Diyogi” Navajo Blanket Exhibit and “Stan” the TRex from the Natural History Museum in Albuquerque. Both of these exhibits have resulted in increased visitation. The Museum hosted a “Dinosaur Discovery Day” on July 3rd with 750 people visiting the exhibit in three hours. The staff created an exhibit for the 50th Anniversary of Connie Mack titled “Knocking it Out of the Park” that opened July 25th. The Summer Terrace Series of concerts have been popular along with the Summer History Hike program. The Farmington Museum has continued to finalize details in bringing in the “Lost Egypt” exhibit to open September 27th. The Riverside Nature Center has enjoyed good attendance with all of its summer programming: Wildlife Wednesdays, Butterfly Walks, History Walks, and Picnic in the Park. E3 Children’s Museum conducted a series of Amerikid Artist workshops July 15-25th. Mousetrap race cars were another popular activity on July 10th.

Parks Operations

Seasonal Maintenance: Field and stadium preparation for the Connie Mack World Series 50th Anniversary has kept crews extremely busy in conjunction with seasonal park and athletic field maintenance.

Construction/Maintenance: RC Park runway asphalt overlay and striping. Lions Amphitheater asphalt repair Sports Complex landscaping between softball fields.

Special Events: Crews supported 10 events including: July 4th Freedom Days, Ice Cream Social, Rod Run Block Party.

Graffiti Reports: 67 graffiti reports were taken and all removals complete.

Piñon Hills **MLY** **MTY** **YTD FY14** **YTD FY15**

Golf Rounds	4,214	4,111	4,214	4,111
Pro Shop Sales	\$23,212	\$22,293	\$23,212	\$22,293
Food & Beverage Commission	\$10,267	\$6,918	\$10,267	\$6,918
Golf Revenue	\$122,221	\$110,842	\$122,221	\$110,842
Total Facility Gross Revenue	\$169,558	\$160,576	\$169,558	\$160,576

Note: Compared to 2013, July was slightly down in rounds and revenue - mostly due to 2 tournaments moving to different months. Piñon Hills only hosted the Piñon Hills Classic in July this year. This year’s F&B commission was higher due to more purchases from the API tournament in June, but paid for in July.

Parks Planning

Transportation Alternative Program (TAP): Continued coordination with NMDOT staff for grant requirements on the Southside River Road Trail Grant.

Youth Conservation Corps Grant Application for 2015: Grant prepared and submitted for next year’s YCC grant.

YCC Project at Berg Park: The YCC crew has been working at the Sports Complex landscaping an area between softball fields.

Piñon Hill Blvd. Extension: Landscape concept plan prepared showing screening conifer trees between homes and Piñon Hills Blvd. extension.

The New Mexico River Stewardship Program RFP: Proposal is being prepared for a rock garden habitat improvement on the Animas River.

Recreation Center **MLY** **MTY** **YTD FY14** **YTD FY15**

Racquetball Courts	505	629	505	629
Gym:				
• Open	574	596	574	596
• Programs	991	1,008	991	1008
Customer Contacts (counter)	934	769	934	769
Special Events/Athletics				
• Summer Recreation Program Registrations	207	369	207	369
• Summer Recreation Carnival	294	267	294	267

Note: The Summer Recreation Carnival, though slightly lower in number than last year, was a fun event that ended a successful 2014 Summer Recreation Program!

Sycamore Park Community Center **MLY** **MTY** **YTD FY14** **YTD FY15**

Adult Activities	477	487	2,719	3,744
Kid’s Activities	2,258	2,215	8,741	10,892
Facility Rentals	105	93	1,074	1,067
Visiting Patrons	18,075	11,499	116,583	118,760
Skateboard Competition	39	24		
Back to School Bash	237	273		

Note: The decrease in visiting patrons is due to the lower number of rentals, and lower visiting patrons. The Skateboard Competition numbers are down because marketing with the Party in the Park event was a little different this year.

Statistics

There were **7,239** calls for service, and **730** Offense Reports taken in the month of July. The department made **494** adult arrests (**56** were DWI), and issued **141** Municipal Citations. There were **242** warrants issued through the department, and **112** of them were either served or cancelled; **130** remain active.

Traffic

140 Accidents were processed and of these, none were fatal, **32** had injuries reported, **46** reported only property damage, and **13** were hit & run reports. **1,085** traffic citations were issued along with **896** warning citations. **1** of the **140** accidents were alcohol related.

Events

On July 1st, officers responded to Piñon Hills and Main St. on a traffic accident with injuries; a subject was pinned underneath a vehicle. The investigation led to the arrest of the uninjured party for DWI.

On July 13th, officers responded to the 600 block of North Monterey on a report of shots fired. Officers did not immediately locate evidence of any crime. The following morning, officers responded to the same area on a subject threatening people with a bat. Further investigation revealed that a vehicle had been damaged by gunfire. Fifty-two year old Mark Hansen of Farmington was identified as the suspect and a warrant was obtained for his arrest. The tactical team was activated and Hansen was taken into custody. Evidence related to the crime was subsequently seized.

On July 20th, officers were dispatched to the 4500 block of Condor Place on a domestic dispute involving a firearm. One officer was standing by for assistance when the armed suspect approached him. The officer gave numerous commands before the suspect complied and was taken into custody. Two realistic looking BB gun pistols were recovered from the suspect.

On July 25th, officers were dispatched to 713 Mesa Vista Drive on a report of a naked man pointing a rifle at his neighbors. A preliminary investigation prompted the activation of the SWAT team. The suspect was called out and taken into custody without incident. Mark Kennedy, a 53 year old Farmington resident was obviously intoxicated and charged with a number of criminal violations.

- Foothills Enhancement Project – Holmes to Lakewood; public meeting held March 6th -- neighborhood endorsed the preliminary plan with drainage ponds, a crusher fine pathway and roundabouts at Lakewood and Rinconada. SMA continues work on design; accepted MAP Grant for \$636,379.00 for Phase I. Design completion target date – December 2014. SMA at 60% design on entire project with roundabout design and right-of-way acquisition.
- Piñon Hills Boulevard East -- Bohannon-Huston engineering/design – ongoing; Phase 1 construction plans nearing completion; NMDOT - FY2015 for intersection and construction of roadway to Hubbard (STIP -- \$3 million); received NMDOT approval to acquire right-of-way takes on north side of Piñon Hills Blvd / Main intersection; legal is working on paperwork for fall acquisition; submitted environmental (re-evaluation) to NMDOT July 1; Park features to begin installation Sept. 8.
- Lakewood Pond – Berm construction complete, concrete work underway with expected completion August 25th.
- Porter Arroyo Pond – To be rebid mid-August, pending Capital Outlay Agreement from State Governor's Grant.
- Storm Cleanup: *FEMA 2010* -- all work complete; final audit meeting held early May; on hold for final summary report revisions to be submitted pending direction from Department of Homeland Security.
- Storm Cleanup: *September 2013 Event* – Consolidated Constructors continues debris removal in Wildflower Arroyo. Received FEMA paperwork for several projects; awaiting final approvals; received first payment of \$387,792.84.
- Water projects: *20th Street waterline replacement (Municipal to Sunset)* -- completed; *Hallmarc Drive waterline replacement and pressure reducing valve replacement* – 95% complete; *Meter Replacement Program* -- 14% complete with 2,329 meters installed; *4P Pump Station* -- design 50% complete.
- Sewer projects: *Piñon Hills Blvd - Sports Complex* -- 280' of 8" sewer main: completed; *Lift Station 5* – construction completed; *Lift Station #3* – bid opening on August 20th; *Lift Station #2* – design 90% complete.
- Water and Sewer project: *West Main, 4100' replacement - water and sewer:* design 60% complete.
- NMDOT FFY 2014 HSIP Project – San Juan Blvd/Scott Avenue intersection safety improvements and traffic signal reconstruction: Phase 1 – design approved by City Council; received fully executed contract; preparing requisition to hire design consultant.
- Drainage Action Items: Of the 13 projects listed, 7 are complete; 2 projects are in land or right-of-way acquisition; and, 4 areas are under review with BHI or HDR -- due in August.
- Piñon Hills / Farmington Ave Pedestrian Improvements: contract awarded to TRC for summer construction; curb separated sidewalk change order request to be submitted to NMDOT; construction began July 28th.
- SAFE ROUTES TO SCHOOL: *Phase 1 Infrastructure* -- sidewalk improvements for Apache, McKinley and NE Elementary schools; Notice to proceed issued to Sterling Brothers early July; *Phase 2 Infrastructure* -- sidewalk improvements for Animas and McCormick Elementary schools is complete; *Non-infrastructure* -- SRTS ordered backpacks in preparation for new school year.
- East Main Adaptive Traffic Signal Control System: Rhythm Engineering continues installation; 10 panels installed; 32 cameras mounted; continue coordinating communications set up, training and start up with IT, Access Technologies consultant and Rhythm Engineering; project completion anticipated September 15, 2014.
- Farmington Reach – Navajo Municipal Pipeline Project: Public Works and Legal staff working with BOR in preparing Transfer of Title and Operations, Maintenance and Replacement Agreements as required by Congress; anticipated completion Oct. 2014.
- Street Surface Management Program kick off mid-June with condition survey beginning the first of July. Software set-up in process.
- Traffic crews continue routine signal maintenance (3 locations), sign straightening (34 tickets completed) and signal communications upgrades. Sign Replacement project – ongoing (44 assemblies / 176 replaced); manufactured 55 signs, computer artwork for 158 street name signs; Ricketts parking lot – restriping complete; Crosswalk Markings: 26 crosswalks installed, 2 repaired; Installed 8 stop bars and 14 arrows. Met with MRA consultant, coordinated creation and provided CAD drawings for downtown - Main Street; Traffic control plan and set up: Freedom Days events, Rod Run Block Party and San Juan County Parade. Traffic volume study conducted on Cordoba Way. Coordinating parking restriction and striping for Tycksen Drive between Monterey and Butler for McKinley Elementary School.
- Streets: Heavy Equipment and truck crews continue rebuilding and blading dirt streets and hauling materials as needed. Gila drainage work completed. Asphalt crews are patching street cuts and repairing some potholes with bag mix. 95 street cuts were repaired in June. Sweepers swept 1794 miles of residential and arterial streets. Roadside crews are cutting weeds and picking up trash on city lots, drainages and right-of-ways. Concrete crews continue curb and sidewalk repairs using 25.44 CY of concrete. Crews completed work on the salt storage facility; Building Maintenance crews are working to install the top.