

The April 2015 **Gross Receipts Tax** report is shown below. April reflects February business activity.

	<u>Month</u>	<u>YTD</u>
April FY15 GRT Received (Gross)	\$ 3,951,460	\$ 45,126,610
April FY15 Budget	\$ 3,950,048	\$ 41,760,505

	<u>Budget to Actual</u>	<u>\$ Over / (Under) Budget</u>
Month of April	0.0%	\$1,412
Fiscal Year To Date	8.1%	\$ 3,366,105

GRT - Major Sectors

Month-Over-Month Comparison

April - FY2015

Single Month	Apr. FY15	Apr. FY14	\$ Change	% Change
Mining, Oil, Gas	\$ 188,722	\$ 173,702	\$ 15,000	9%
Construction	201,813	163,486	38,000	23%
Manufacturing	117,108	185,059	(68,000)	(37%)
Wholesale Trade	215,469	199,532	16,000	8%
Retail	1,573,253	1,594,518	(21,000)	(1%)
Prof, Scientific, Technical	195,322	198,010	(3,000)	(1%)
Healthcare & Assistance	185,029	323,347	(138,000)	(43%)
Accommodations / Food Svc.	362,859	303,990	59,000	19%
Other Services	461,929	435,180	27,000	6%
Misc./ Unclassified	449,957	492,161	(42,000)	(9%)
Total	\$ 3,951,460	\$ 4,068,985	\$ (117,000)	-2.9%

GRT - Major Sectors

Year-Over-Year Comparison

July - April FY 2015

10 Month Period	FY15 YTD	FY14 YTD	\$ Change	% Change
Mining, Oil, Gas	\$ 2,575,166	\$ 1,997,162	\$ 578,000	29%
Construction	2,470,859	1,941,795	529,000	27%
Manufacturing	1,885,283	1,812,128	73,000	4%
Wholesale Trade	2,317,426	1,917,068	400,000	21%
Retail	16,523,239	16,645,233	(122,000)	(1%)
Prof, Scientific, Technical	2,038,717	2,131,883	(93,000)	(4%)
Healthcare & Assistance	3,178,490	3,322,628	(144,000)	(4%)
Accommodations / Food Svc.	3,385,521	3,141,338	244,000	8%
Other Services	5,106,791	4,617,656	489,000	11%
Misc./ Unclassified	5,645,119	4,077,801	1,567,000	38%
Total	\$ 45,126,612	\$ 41,604,692	\$ 3,522,000	8.5%

Misc. Sectors: Agriculture, Utilities, Transportation, Info./Cultural, Finance/Ins., Real Estate, Admin./Waste Mgt., Entertainment

*In the month of October 2014 the City received in the "Unclassified" industry sector additional GRT due to taxpayer prior period amended tax returns. Based on prior month averages in the "unclassified" sector, the estimated amount is approximately \$1.3 million and created a 34.9% increase over October's budget and 29.5% over October 2013.

✚ **Requests for Information:** 46 requests to inspect public records were processed.

✚ **Business Registration:**

- ❖ 54 new business registrations were issued during the month of April, 2015.
- ❖ 121 business registration renewals were processed.
- ❖ Solicitor licenses were issued to Reyna's Express Cleaning (Reyna Carrasco) and Pest Techs (Steven Duncan and Brady Hamblin). Solicitor licenses are valid for three months. Always ask to see a copy of the license before you consider purchasing an item or service from a door-to-door salesman. If they can't present one, call my office at 599-1170 or non-emergency dispatch at 334-6622 if it is after hours or on the weekend.

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

5/19/15 WS

Employees of the Month (Farley)
Proclamation - National Public Works Week (May 17-23)
Open Meetings Resolution (day, time and place of WS) (Breakell)

5/26/15 CC

*Minutes – 5/12/15 CC and 5/13/15 SP WS
Resolution adopting preliminary FY16 budget (Mayes/Mason)

6/2/15 WS

Resolution adopting final FY16 budget (Mayes/Mason)

6/9/15 CC

*Minutes – 5/19/15 WS and 5/26/15 CC

6/16/15 WS

Report from CVB (Mayes/Stinson)
Entryway monument presentation (Stinson/DHM)

6/23/15 CC

*Minutes – 6/2/15 WS and 6/9/15 CC
Final Open Meetings Resolution (Breakell)

7/7/15 WS

7/14/15 CC

7/21/15 WS

7/28/15 CC

8/4/15 WS

CD Administration Activities:

1. Various staff members attended professional training locally, regionally, and nationally.

Building Inspections Activities:Permits were issued for the following projects:

1. Interior remodel for Toy Store, 5150 College Boulevard, Suite 203.
2. Interior remodel for The Villas, 4301 Largo Street, Suite H.
3. Interior remodel for Animas Foot and Ankle, 2700 Farmington Avenue, Suite C-1.
4. Interior remodel for Quality Appliance, 522 E Broadway Boulevard.
5. Exterior remodel for Emmanuel Baptist Church, 211 West 20th Street.
6. Tenant improvement for Dungavuin Day Hab, 614 Dekalb Street.
7. Exterior remodel for Octopus Carwash, 2609 E 20th Street.
8. Tenant Improvement for 30th Street Medical Office Building, 2300 E 30th Street.
9. Five (5) building permits for new single family residences.

Plans are currently under review for the following projects:

1. New Fairfield Inn and Suites, 2850 East Main Street.
2. Revised plans for United Pentecostal Church, 1900 Fairview Avenue.
3. New Condo Building (8 units) for Vista Hills Villas, 3401 Victoria Way, Building 2000.
4. New Dick's Sporting Goods, 5050 East Main Street.
5. New Four Corners Pain and Spine, 2500 Farmington Avenue.
6. Remodel Burger King, 948 East Main Street.
7. New Del Taco, 5500 East Main Street.
8. Interior remodel for New Corn Dogs Plus, 3000 East 20th Street, Suite B.
9. Exterior remodel for Outback Steakhouse, 4921 East Main Street.
10. Tenant Improvement for Anthony Montoya, 5600 Mickey Drive, Suite E.

The Division issued a total of 101 building permits with a valuation of \$2,401,234, performed 1 final inspection for a commercial project, 8 final inspections of new single family residences, and performed a total of 636 Inspections. The Division also processed 11 public record requests.

Planning Division Activities:

1. Staff accepted, reviewed, processed, and/or presented the following: 2 PD petitions; 1 SUP petition; 1 waiver; 13 summary plats; 1 variance petition; 2 administrative adjustments; 12 business license zoning verifications; 4 address verification/assignments; 4 liquor certification; 4 auto dealer certifications; 14 UDC violation complaint inspections; 20 UDC violation complaint re-inspections; 10 Zoning code violation letters; 1 public record request; reviewed 101 sets of building permit plans for UDC compliance; and, met with 93 counter visitors to answer inquiries and/or approve permit plans.
2. Staff collected over 200 responses to questionnaires at the Spring Art Walk in preparation of the May 15-18 Blue Zones Workshops on the MRA's Main Street Complete Streets Design Project.

Community Development Block Grant (CDBG) Activities:

1. Staff continued making monitoring visits with sub-recipients to ensure compliance with HUD regulations.
2. Staff began working on tasks in preparation of developing the 2015 Action Plan.
3. Staff is coordinating marketing for the Credit Repair/Financial Literacy classes with San Juan College.
4. Staff began an update to the City's Affordable Housing Study. The study should be completed in June.

Metropolitan Planning Organization (MPO) Activities:

1. The Technical Committee considered and the Policy Committee approved the Cooperative Agreement with NMDOT, the proposed FY 16 Budget for the MPO, and the Project Priority Methodology (PPM) to be used in the development of the new TIP.
2. Both committees considered proposed revisions to the Joint Powers Agreement and MPO Committee Bylaws and Operating Procedures.
3. Staff continues to work on the Metropolitan Transportation Plan (MTP) and the Complete Streets Guidelines.

Administration

1. San Juan Generating Station meetings.
2. Electric Budget presentation.

Business Operations

- Filed EIA 860, 923 and 861 reports.
- Submitted FY 2015 Q 3 NMMEAA financial statements to DFA-LGA.
- Completed IPA Recommendation and Audit contract between NMMEAA and Moss Adams LLP for submission to NM State Auditor.
- Ongoing telephone conferences with consultant regarding distributed generation.

Customer Service

- Walk up windows opened at the MOC and cameras in CSA/cashiering locations fully functional.
- Completed access to Electric Utility Facebook page for System Control, with ability to update page for outages/issues.
- Analyzed large and small commercial customers for correct rate classification and rate change notification letters mailed.
- New Selectron server installed and in testing phase. Should go live with server on June 1.
- Attended meetings on OMS/IVR in System control.
- In March (March terminations reported in May), 131 collection accounts worked totaling \$24,171, of these 63 accounts remitted \$9,493, leaving 68 uncollected for \$14,678. For May (April terminations reported in June) there are 151 collection accounts totaling \$26,882. In April we had 69 LIHEAP verifications, 69 payments, with 7 payments for prior month.

Compliance – NERC/WECC, Environmental, Safety:

1. CIPv5 Transition Project. Phase III of project.
2. Met with Electric Leadership Teams (T&D, Engineering, and Generation – Business Ops Pending) to discuss Compliance Division Mission and identify areas we could better assist other divisions.
3. Submitted Reports: GADS, FAC-003, EOP-004, PSS, AVR, Animas Multi-Sector Storm water General Permit (MSGP) SWPPP terminated 3.26.2015 due to the facility process changing from combined cycle single fuel use to simple cycle single fuel use
4. Responsible Official Designation Updated
5. NET DMR Submitted for Bluffview/Animas NPDES
6. Bluffview SWPP No Discharge Reported

Engineering:

1. Hood Mesa – Construction at Hood Mesa switching station is complete. Testing will be completed in May.
2. GPS Inventory – As of March 27, 2015, 60,032 out of 106,890 points were collected, or 56%, up from 50%, last month.
3. Aztec Substation – Site grading commenced on April 27. Contractor estimates 45 days until completion.

Estimates: 45 Work Orders Written by EE: 29
Work Orders Released by EE: 30

Transformer Checks: 23

Meter/Quad Spots: 02

Transmission and Distribution:**Construction/Maintenance:**

1. Continuing reconductoring on Vista circuit 4805, 95% complete.
2. Installing three phase underground for new Circle K in Flora Vista and new Wagner Equipment in Bloomfield
3. Performing maintenance on buss expansion joints at Hare 115kv substation.
4. Completed new 115kv breaker installations at Hood Mesa substation.

Construction WOs Completed: 27
Maintenance WOs Completed: 56
Customer Trouble calls: 51

Tree Trimming WOs Completed: 76
Street Light locations maintained: 68

Relay/Meter:

1. Completed replacement of LTC control at Sullivan substation.
2. Installed frequency clocks at Bluffview and Hogback substations.
3. Continuing Hood Mesa 115kv substation upgrade.
4. Completed PLX meter change outs on Mesa Substation circuits.

New Service Installations: 15
Disconnect tags mailed: 5127
After-hours re-connects: 100

Meters Tested: 196
Field disconnect notices: 1978
Regular-hours re-connects: 57

Power Quality Checks: 3

Generation:

1. Navajo outage continues
2. Animas cooling project continues
3. BV mapping completed 4/2/2015,
4. Animas offline for installation of heat exchanger
5. Navajo estimated online early June.

Fuel Sales & Purchases:

1. Animas total estimated gas sale 132,000 mmBtu; Bluffview total estimated gas sale 26,300 mmBtu.
2. Animas total estimated gas buy - Zero mmBtu; Bluffview total estimated gas buy – Zero.

Control Center:

1. Completed OMS/IVR System Operator training.
2. Continuing work on converting CIP procedures to CIP version 5.
3. Physical Access Control system replacement was finalized with approved State Contract vendor.

System Outages:

1. Mesa circuit 2201 locked out due to semi-truck snagging low hanging phone cable breaking corner pole, 1678 customers affected. Majority of customers' power restored in 1 hour, remaining customers restored in 2 hours.
2. Mesa circuit 2203 locked out due to Line crew performing hotline work and contacting energized line. 2154 customers affected for 30 minutes.

Operating Statistics:

Animas Plant MWh: 0
Bluffview Plant MWh: 35,623
Navajo Plant MWh: 0
San Juan Plant MWh: 12,496
WAPA MWh: 5,439
Purchase MWh: 34,952
Average Purchase Price: \$35.92 /MW
Purchased Power cost: \$1,255,778
Peak Demand MWh: 141 incr(decr): (1.42)%
Monthly System Energy MWh: 88,692 incr(decr): 1.10%

<i>CALL TYPE</i>	<i>NUMBER OF RESPONSES</i>
Structure Fires	4
Vehicle Fires	4
Brush/Grass Fires	2
Rubbish/Dumpster Fires	4
Other Fires	1
Rescue/Emergency Medical	440
False Alarms	33
Mutual Aid Given	0
Hazardous Materials Response	5
General Hazard Response	13
Other Responses	229
TOTAL	734

TRAINING

- Firefighter: Multiple live fire training days at San Juan College's drill tower, in support of the new hire academy.
- Engineer: Aerial Operations.
- Company Officer: Strategies and tactics, for fire ground operations.
- EMS: Burn Injuries conducted by Engineer Whitcomb
- Wildland: Make-up Annual wildland refresher.
- HazMat: Flammable materials emergencies conducted by Captain Lesscher.
- ARFF: Annual FFA required 24 hour refresher
- LEPC Planning meeting: EOC staff, Red Lion.
- Scheduled Maintenance:
 - o Technical Rescue Team Maintenance: A-Shift
 - o Hazmat Team Maintenance: B-Shift
 - o Wildland Team Maintenance: C-shift
- New Dispatcher orientation.
- Several FFD members attended "Saving those who save" in Durango, Co.
- Several FFD members attended the Fire Department Instructors Conference (FDIC) in Indianapolis, IN.
- Several FFD members attended hot drills at Dallas Fort Worth (DFW) Airport.

MISCELLANEOUS

- Numerous public events, station tours, and fire safety talks.
- FFD members participated in the LEPC planning meetings, sponsored by Praxair.
- FFD members participated with FPD's S.W.A.T. monthly training activities.
- Participation in the Comprehensive Homeless Assistance Providers (CHAP) meeting.
- FFD members, in coordination with the FPD and the OEM, performed safety drills for Farmington Municipal Schools.
- Hosted a child safety seat clinic at Fire Station #2.
- FFD, FPD, and Parks, Recreation, and Cultural affairs participated in the installation of trail markers along the Animas, Berg, Boyd, and Amongst the River parks, to assist public safety in locating people in a rapid fashion.
- Assisted BLM with their annual red card pack test.
- FFD members worked with City Legal and Mr. Smylie on the completion of the County Wide Emergency Operations Plan.
- Working with City Safety, the hearing conservation/noise evaluation program was completed of all Fire Stations.
- Participation in the Westside estates rededication of the park, and assisted Red Cross with CO and smoke detector installations.
- Started the annual negotiations with IAFF 2850.
- Participation in the public budget hearing.
- Attended meetings for the Penny Lane low head dam proposed modification project.
- Attended meetings to discuss potential changes for the airport's tower notification to FFD and dispatch in times of emergency.

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:

- Vehicle Job Orders Completed 622
- Service Calls Completed 7
- PM Services Completed 101

Building & Maintenance Division:

- Active Job Orders 245
- Completed Job Orders (Month) 153
- Completed Job Orders (YTD) 341

Red Apple Transit Division:

- Ridership (Month) 11,266
- Ridership (YTD) 45,749

Maintenance Projects - Overview:

- Continued work on Sports Complex sewer installation
- Completed cabinet shop work for Public Works conference room
- Assisted with installation of artwork at the animal shelter
- Addressed a number of items at Echo Food Bank property in response to state inspection
- Continued remodel of Aquatic Center locker rooms
- Started season maintenance and cooler work
- Continued construction of Senior Center Kiln building
- Took samples for asbestos testing at Arrington properties (old DT property)
- Completed new camera installation at Ricketts Park
- Continued construction of Oscar Thomas restrooms

Status of Construction Projects:

- Fire Station #1 and Fire Administration: Construction on both buildings continues to move forward. Site work continues and planning is underway to rework the site with the addition of the adjacent property. We have meet with public works regarding the proper placement for accessible ramps on the corners. Priming of the exterior steel and building stucco is underway. The bay doors have been installed and the kitchen work is beginning.
- Joint Intervention Program and Sobering House Buildings: Bid documents are being prepared for the JIP building and the final environmental requirements and request for funds approval for the CDBG funds. The county is reviewing the Sobering House plans and the proposed site for the building. The county will be taking the lead in the construction and placement of the Sobering House.

Four Corners Regional Airport

(Percentage Change YTD)

	<i>MONTH OF APRIL</i>		<i>Previous Year-2014</i>
Enplanements:	256	-55.4%	574
Deplanements:	286	-52.88%	607
Air Traffic Operations:	2,651	-9.89%	2,942
Fuel Flowage (gallons):	36,983	52.9%	55114
Car Rental Revenue:	\$ 10,000.00	0.00%	\$10,000.00

SCHOOL TOURS - 3 tours – TOTALS: 173 Kids; 22 Adults
 86 Kids - 9 Adults from Bloomfield
 66 Kids - 8 Adults from Ojo Amarillo Elementary
 21 Kids - 5 Adults from Hunter Point Boarding School, St Michaels, AZ

PERSONNEL DIVISION

Job Openings for April:

Regular/Full-Time - 11
 Temporary/Seasonal – 17
 Inter-Department - 1

Terminated Employees: 6 Full-time; 1 Temporary/Seasonal

New Employees Hired: 9 Full-time; 40 Part-Time/Seasonal

PAYROLL***PP# 8***

Printed Direct Deposits	370
Regular Checks	90
Emailed Direct Deposits	556
Total Checks printed	1016**
Gross Pay	\$1821353.96
Net Pay	\$1163309.52
Regular Employees	736
Temporary Employees	290

PP# 9

Printed Direct Deposits	385
Regular Checks	86
Emailed Direct Deposits	575
Total Checks printed	**
Gross Pay	\$1835993.21
Net Pay	\$1182723.80
Regular Employees	736
Temporary Employees	303

*** Note: This includes supplemental and garnishment/child support checks***HR GENERAL**

- Analyzing renewal rates for health plan
- ADA Transition planning team- Review results from REC consultants
- Sent RFP for Property & Casualty insurance renewal
- Discuss & Develop potential employee wellness opportunities

Application Services Division**High-Level Projects and Activities**

- Upgraded the SunGard public administration software to version 9.1.14.5
- Continued preparations for a switch-and-stay exercise to test our ability to use the high availability server in production
- Refined the process that creates the demographic file for the benefits management system (Dearborn)
- Continued the transition from Postini to Google message processing and Google Vault; archive move still in progress, but spam is significantly reduced
- Set up security groups in Cognos BI
- Completed the restructuring of NaviLine security groups
- Assisted the Municipal Court with the JSI imaging product
- Continued progress on a browser-based replacement for the in-house Travel application
- Performed data retrieval for various departments
- Assisted with the retrieval of work order data for the VueWorks implementation
- Moved the OptiView databases from the boot drive to drive D:
- Set up Jamie Wagoner's PC with the resources she needs to run payroll as Lisa's backup

Departmental Help Desk Ticket Counts:

316 tickets created (many of the issues related to annex move are not included)

284 tickets closed

Average satisfaction rating of **4.86** (out of 5) based on **22** responses received.

GIS Services Division**High-Level Projects and Activities**

- Implemented link to download daily work order data from SunGard to VueWorks Software. Assisted in final setup for the data/images for the road inventory
- Worked with the Farmington Fire Department and completed SR-4 maps for all schools in the Farmington Municipal School district.
- Continued Scanned City School Footprints and will attach to address points in the GIS Database
- Finalized the carsonite marker maps for the river trail system. Assisted the Fire department in setup and location to place carsonites
- Worked on Traffic to become familiar with the VIMMS software to migrate the sign inventory to VueWorks software

Infrastructure Services Division**High-Level Activities and Projects**

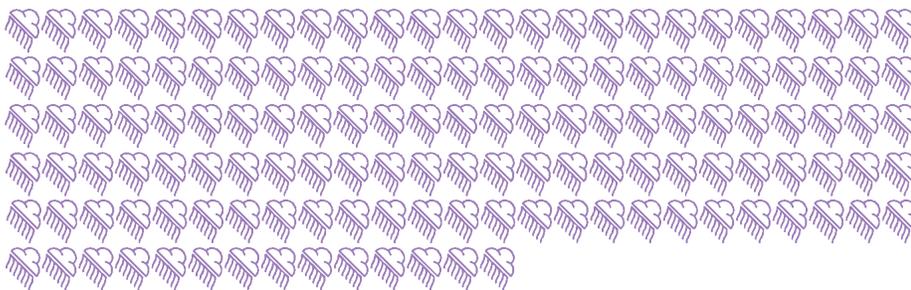
- P to V server old servers as a disaster recovery backup such as RecTrac, Museum, COFCRTSVR01
- Replaced and store first set of complete systems Motley backup tapes
- VM Environment Preparation for Fire Dept servers
- Worked with the Generator support to test the Unit
- Configured new VM servers for Click2Go, CMS, GIS, Vendor
- Start rebuilding the new SPAM2 server
- Performed daily tasks of Infrastructure Services operations, maintenance, and recovery

Technical Services Division**High-Level Activities and Projects:**

- | | |
|---|--|
| <ul style="list-style-type: none"> • Setup New Users - Completed helpdesk calls for various departments. • Setup and configured POS at Farmington Lake • 6 new computer setups , 8 Laptops • 2 Computer Rotation and 2 new printer setups • 0 Virus infections – 0 Trojan – 2 Malware • Configured Extreme switches for Deployment • 1 new installs wireless AP's (Police) | <ul style="list-style-type: none"> • New video surveillance system, AVL project FPD • 655 trouble calls (16 call outs) for FPD • 77 Video requests (18 internal, 59 external) for FPD • Several MDT's issues for FFD (BC- a,c shift) • 95 trouble calls for FFD |
|---|--|

LIBRARY VISITORS

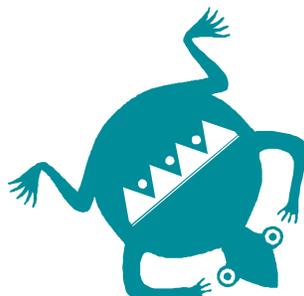
 = 200 people



Farmington Public Library - 27,842 (Daily Average 1,031)



Power Library - 864



OPEN HOURS

 Farmington  Power



CHECKOUTS



COMPUTER USERS



I like playing the video games in the Teen Zone since I don't have my own video games. I remember coming to the library for a field trip in 3rd grade and having storytime behind the big book door. That was really cool.

- Anthony

"The Road Less Travelled" by M. Scott Peck was the most important book I have ever read. It changed my life in profound ways. Though I first read it 34 years ago, my life still continues to change because of it. My favorite author is Pat Conroy. His writing takes my breath away on nearly every page. I go to the library for information, for help finding information, but most of all, for books, my main source of entertainment.- Jan

I use the WiFi for my online classes.

- Benny



VOLUNTEERS

THIS MONTH

Volunteers.....32
Volunteer Hours.....98

THIS MONTH LAST YEAR

Volunteers.....51
Volunteer Hours.....139

LIBRARY PROGRAMS

Farmington Public Library

Programs.....120
Attendance.....2,899

Power Library

Programs.....42
Attendance.....864

Administration

- An addressing system designed and installed along the river trails in April
- Farmington Clean & Beautiful celebrated Arbor Day with the kids at both Community Centers with crafts & education on “The Life of a Tree”. FCAB was invited to celebrate Earth Day at Aztec Ruins April 25th. FCAB brought crafts for the kids and recycled give aways for the adults. Approximately 300 people attended the event from all over San Juan County and Southwestern Colorado.

<u>Aquatic Center</u>	<u>YTD FY15</u>	<u>YTD FY14</u>	<u>APR. FY15</u>	<u>APR. FY14</u>
Water Safety Instructor Course	7	7	0	0
Lifeguard Certification	17	18	9	0*
Swimming Lessons	963*	838*	124*	115*
Public Swimming Single Payment (FAC)	25,239*	24,587*	2,526*	2,590*
Pass Usage	1,740*	1,954*	210*	190*
Aquacise (Lions)	4,175	4,155	458	463
Arthritis (Lions)	1,151	1,348	123	143
Brookside Public Swim	7,065	4,408	0	0

Note: We held a lifeguard certification class this month with 9 participants. 8 of those participants applied for guard positions which will bring us to full staff for the summer. FAC had 897 swimmers in April. Our swim lessons were at an all-time high in April, we expect that trend to continue during the summer months. We do not offer lessons in May due to school groups every morning and afternoon. *These numbers are for FAC only. Lions had 297 lap swimmers and 370 participants for Water Therapy.

<u>Bonnie Dallas Senior Center</u>	<u>YTD FY15</u>	<u>YTD FY14</u>	<u>APR. FY15</u>	<u>APR. FY14</u>
Congregate Meals Served	36,498	37,279	3,858	3,907
MOW Deliveries	26,556	24,827	2,669	2,446
Silver Fitness Center	7,512	6,476	840	686

Note: Currently, the Silver Fitness Center has 726 active members and enrolled 13 new members. New patrons added to our programs totaled 55; 40 to the Nutrition program and 2 to various classes. The San Juan County Senior Olympics just finished, climaxing with a Hamburger on the Grill Awards Celebration on Friday May 1st. With almost 150 people competing in the events and around 500 ribbons given out the event was a success.

<u>Civic Center</u>	<u>YTD FY15</u>	<u>YTD FY14</u>	<u>APR. FY15</u>	<u>APR. FY14</u>
Civic Center Attendance	75,634	84,681	7,840	8,944
Amphitheater Attendance	2,317	195	309	195
Room/Theater Rentals/Paid Events	566	621	62	85
Free Events/Meetings	436	437	50	41
Lions Wilderness Amphitheater	14	2	1	2
Total Civic Center Events	1,002	1,058	112	126
Total Amphitheater Events	14	2	1	2
Total Scheduled Events	1,016	1,060	113	128
Total No Shows/Canceled/Walk-In	49	85	8	17

<u>Crouch Mesa Community Center</u>	<u>YTD FY15</u>	<u>YTD FY14</u>	<u>APR. FY15</u>	<u>APR. FY14</u>
Daily Use	7,763	7,668	436	437

Note: Patron use in April slightly decreased this month due in part to after school practice for spring sports.

Farmington Regional Animal Shelter	YTD FY15	YTD FY14	APR. FY15	APR. FY14
<u>Intake Dog / Cat</u>				
Owner Surrender	1,309/1,062		128/59	110/75
O/S Return	42/19		6/2	2/2
Stray	1,822/1,298		166/120	145/90
Seized	89/5		9/0	7/2
Public S/N	484/398	26/7	94/51	26/7
Total Public S/N	882	33	145 (128 Free)	33 (21 Free)
TOTAL	3,746/2,782	3,209/2,645	403/232	290/176

Outcomes Dog / Cat

Adopt	934/646	942/441	101/35	109/34
Transfer	1,084/588	1,010/331	147/44	116/44
Return to Owner (RTO)	512/59	388/38	59/5	41/1
Euthanized	433/1057	637/1620	52/70	42/65
Died	10/45	4/12	3/4	2/0
TOTAL	3,006/2,410	2,982/2,442	362/158	311/144

Note: Our Bark in the Park- Animal Welfare Celebration was held on 4/25. It started with the Doggie Dash which had about 60 registered participants which is fewer than last year but there were 1-2 more walk/runs scheduled that day. We dedicated the Jimmy Drake Memorial Statue in a short ceremony that kicked off the events. We had more vendors and more overall participants than last year.

Indian Center	YTD FY15	YTD FY14	APR. FY15	APR. FY14
Indian Center Total Customers	31,676	29,408	4,776	2,843
Restaurant Customers	22,353	20,350	2,796	2,283

Note: The month of March was exciting for both the community and the Indian Center. Friends and family of Miss Indian Farmington, Shenoa Jones, coordinated and hosted a benefit pow-wow in her honor. The event was held at the Navajo Preparatory gymnasium with approximately 1,500 people in attendance which included dancers, singers, art vendors and guests from AZ, UT, OK, and CO. March was also the month when the grassroots organization, For the People, held its last of a four concert series that brought awareness to border-town violence and discrimination. The concert also served as a donation point for Farmington's homeless population. Here's an excerpt from Radmilla Cody's Facebook page: "It was great to share beautiful space, extend good thoughts and words of encouragement through laughter, songs, and K'é. Ahe'hee' for your donations that will assist our relatives in the border-town streets of Farmington, NM!" One hundred one volunteer hours were provided by community members in the month of April.

Museum	YTD FY15	YTD FY14	APR. FY15	APR. FY14
Museum General Attendance	111,988	98,413	8,395	7,683

Note: The Lost Egypt exhibit ended at the Farmington Museum April 25th. It received a great response from area schools and received groups from as far away as Pagosa Springs, CO and Lukachuki, AZ. The exhibit brought in 11,602 visitors generating \$86,287 in admissions. The Riverside Nature Center showcased Science Fair Winners from area science fair competitions. The E3 Children's Museum & Science Center hosted a 25th Celebration of launching the Hubbell Telescope on April 24th with activities for kids including: rocket launching, making kalidoscopes, planetarium shows, and even a live broadcast from NASA.

Parks Operations

Seasonal Maintenance: Lake Host interviews conducted for seasonal positions at Lake Farmington. Parks continues hiring seasonal staff for upcoming season. Athletic field fertilizer application, addition of infield clay and stabilizer to various fields, replacing athletic field lights as needed. New Mexico Department of Game and Fish training for mussel inspection held at Civic Center attended by city staff, park rangers, and San Juan College staff.

Construction/Maintenance:

Parks, Fire, and Police Department installed trail markers along the Animas River allowing emergency response teams and trail users a way to pinpoint locations along the main developed river trails. Markers are either blue or red and located approximately every 1/8 mile.

Installation of Jimmy Drake memorial statue at Farmington Regional Animal Shelter.

Sports Complex Waste water upgrade and Oscar Thomas Park Restroom projects continue.

Construction has been completed for Lake Farmington opening to non-motorized watercraft May 1st.

Playground safety surfacing replacement continues.

30th and Butler landscape will be completed once remainder of plant material is received.

Special Events: Crews supported 7 special events including Sycamore Park Easter Egg Extravaganza and Farmington Regional Animal Shelter Bark in the Park.

Graffiti Reports: 70 graffiti reports were taken and all removals complete.

Piñon Hills	YTD FY15	YTD FY14	APR. FY15	APR. FY14
Golf Rounds	24,977	25,446	2,708	2,631
Pro Shop Sales	\$154,953	\$134,005	\$21,126	\$15,113
Food & Beverage Commission	\$30,004	\$25,365	\$1,988	\$1,892
Golf Revenue	\$643,885	\$674,550	\$75,484	\$77,990
Total Facility Gross Revenue	\$828,842	\$833,920	\$98,598	\$94,995

Note: April was a good month for the golf course, given some weather challenges. The first scheduled tournament of the year was snowed out on Saturday, April 18th. However, pro shop sales were once again up significantly - 40% for the month of April compared to last year, and up 16% for the fiscal year. Rounds continue to keep pace with last year, and with the 2 busiest months of the FY yet to come we should finish the year strong.

Recreation Center	YTD FY15	YTD FY14	APR. FY15	APR. FY14
Racquetball Courts	7,789	7,438	698	782
Gym:				
• Open	5,136	5,162	513	558
• Programs	14,839	8,771	1,078	814
Customer Contacts (counter)	5,498	5,428	600	564
Special Events/Athletics				
• Family Bingo & Pizza Night	138	131	15	30
• Tween Twilight Egg Hunt	59	49	59	49
• Spring Men's Softball League	27 Teams	26 Teams	27 Teams	26 Teams

Note: The Recreation Center is beginning to see a slight drop in Open Gym and Racquetball Court usage due to the warmer weather and people going outdoors to play tennis, golf, softball, etc. The Tween Twilight Egg Hunt showed a slight increase in participation this year and the staff believes this event has the potential to really grow due to the interest that was expressed by the participants.

Sycamore Park Community Center	YTD FY15	YTD FY14	APR. FY15	APR. FY14
Adult Activities	10,002	6,532	2,517	1,338
Kid's Activities	28,216	16,506	2,591	2,143
Facility Rentals	1,664	1,681	48	64
Visiting Patrons	192,474	185,710	13,004	10,960
Easter Eggstravaganza	3760	2500		
Health Fair	336	254		

Note: Both Special Events held at Sycamore Park Community increased in participates. The advertisement between the radio and face-book is positive. Both kids, adults and visiting patrons numbers steadily increased with the increase of programs available to both groups and more attendance to special events. There is a decrease in facility rentals for the month due to short term rentals of meeting space and we had less available dates open due to increase of Special Events at Sycamore Park Community Center.

Statistics for the month:

Calls for Service	6,507 (plus Animal Control calls for service*).
Arrests	477 (56 DWIs)
Traffic Cites	1,193 (including written warnings)
Municipal Cites	115 (including Animal Control Citations*)
Accidents	116 (0 fatal, 15 with injury, 54 property damage, 10 hit & run, 0 city vehicle, 37 on, or involving, private property, and 4 alcohol related)
Evidence Processed	621
Reports Taken	715 (plus Animal Control reports*)
Code Violations	1,445 (234% Increase over March 2015)

*Animal Control statistical activities unavailable at this time.

Major Events and Accomplishments:

In April, the Department's volunteers provided 90.5 hours of volunteer service (same amount as last month).

In April, the Department underwent the vigorous and thorough Gold Standard Assessment Process for re-accreditation through CALEA (Commission on Accreditation for Law Enforcement Agencies). This onsite process represents the most strenuous and detailed process by which an agency may be accredited. Although the report has yet to be completed, at the conclusion of the onsite assessment there were no known demerits of any type. This remarkable achievement has been obtained by only a small handful of the most elite agencies in the nation. The Department is hoping to receive the ultimate designation of re-accredited status, "*With Excellence*", a feat never before achieved by the Department.

The Code Compliance Unit completed a project in the residential district East of Animas Valley Mall. The project resulted in numerous violations, which contributed substantially to the burgeoning number of Code Violations experienced in April.

The Animal Control Unit is experiencing the seasonal increase in responses to skunks, wild cats, and wild dogs.

In April, the District Coordinator Unit was the driving force behind the successful implementation of a trail marker system for City's Riverine Park System. The numbering/mapping system was created, the markers have been placed, and the system is operational. The DCU coordinated with Farmington Fire, the River Reach Foundation, and Parks and Recreation to complete the project.

Lieutenant Donnie Kee and Sergeant Richard Gibbons remain at Northwestern University's School of Police Staff and Command.

In April, the Department promoted Dale Bode to the position of Lieutenant, where he will serve as the Day Shift Lieutenant. The position had been unfilled since Lieutenant Bruce Holiday's retirement in December.

In April, George Golombowski, a long-time volunteer for the Department, was nominated for and awarded the San Juan County Volunteer of the Year Award.

The Department currently has five officers in the Police Academy and six officers in Field Training.

- Foothills Enhancement Project – Holmes to Lakewood; March 6, 2014 - neighborhood endorsed preliminary plan with drainage ponds, crusher fine pathway and roundabouts at Lakewood and Rinconada; accepted MAP Grant for \$636,379.00 for Phase I. Design complete. FEUS completed lighting plan. Right-of-way acquisition ongoing. Plans and right-of-way maps submitted to NMDOT. Trying to schedule pre-PS&E with NMDOT in early May.
- Piñon Hills Boulevard East: Bohannon-Huston engineering/design – Phase 1 construction plans complete; Contract received December 24, 2014 from NMDOT in the amount of \$4,155,000 for intersection and construction of roadway to Hubbard (STIP -- \$3.7 million). Met with NMDOT on Feb. 13th in Santa Fe and in Farmington on Feb. 23rd discussing project funding, additional meetings held on March 6th and March 9th. Resolution regarding future funding commitments between NMDOT and COF approved at the April 21st Council meeting; uploaded cataloged 15-20 year old right-of-way purchases for NMDOT review, April 15th.
- Porter Arroyo Pond – Contract awarded to Albuquerque firm, AJAC Enterprises, Inc.; Installation of outlet piping complete while earthwork continues. Removal of temporary coffer dam will continue in April as berm work progresses; anticipated completion June 9, 2015.
- Storm Cleanup: *FEMA 2010* -- all work complete; final audit meeting held early May 2014; resubmitting final summary reports for 63 sites; site visit by Department of Homeland Security scheduled for May 11, 2015 to audit large projects.
- Storm Cleanup: *September 2013 Event* – all projects complete; waiting on invoicing from Consolidated Constructors to process reimbursement requests.
- *NMDOT FFY 2014 HSIP Project – San Juan Blvd/Scott Avenue intersection safety improvements and traffic signal reconstruction: Phase 1* – Bohannon-Huston design – 62% complete; meeting in Santa Fe on May 6th.
- Drainage Action Items: Of the 13 projects -- 11 are complete and 1 is in land acquisition. Sierra Vista is complete. San Juan College and Farmington School District asked for investigation of an alternate solution for College and 30th Street drainage. Cheney-Walters-Echols is working on easement documents, due in early May. Detention pond site for the Hood Arroyo has been acquired; design scheduled in FY17.
- Piñon Hills / Farmington Ave Pedestrian Improvements: TRC completed installation; awaiting final inspection by NMDOT; preparing final reimbursement request.
- *SAFE ROUTES TO SCHOOL: Phase 1 Infrastructure* -- sidewalk improvements for Apache, McKinley and NE Elementary schools; sidewalks complete, Hawk signal – installation complete; awaiting final invoice and NMDOT final inspection; *Phase 2 Infrastructure* -- sidewalk improvements for Animas and McCormick Elementary schools is complete, awaiting NMDOT final inspection.
- East Main Adaptive Traffic Signal Control System: Project complete -- activated September 9, 2014. Signal Techs continued monitoring and adjustment of system settings throughout the month with Rhythm Engineering personnel. Preparing final reimbursement request.
- Water projects: *Meter Replacement Program* – completed installation of meters – working on reimbursement request and project closed out with NMED & NMFA; *4P Pump Station* -- design 90% complete, working on property acquisition; *WTP #2 Electrical Improvements* – Council awarded bid to Nightlight Electric – preconstruction meeting May 13; *E. Corcoran, Miller to Commercial* – waterline replacement 50% complete.
- Sewer projects: *Lift Station #3* – Sunwestern Contractors removed from project by Travelers Insurance (bonding company) – working with purchasing to resolve Travelers Insurance issues; *Lift Station #2* – awarded to Albuquerque contractor, AUI, Inc.; Notice to Proceed – TBD, dependent on equipment delivery schedule.
- Water and Sewer project: *West Main, 4100' replacement - water and sewer:* design 95% complete; NMDOT permit approved; bid opening in May/June 2015.
- Farmington Reach – Navajo Municipal Pipeline Project: Public Works and Legal staff working with BOR in preparing Transfer of Title and Operations, Maintenance and Replacement Agreements as required by Congress; completion -- ?? 2015.
- Street Surface Management Program -- condition survey complete; software set-up in process; Council presentation pending.
- Traffic crews continued routine signal maintenance completing 9 signal control cabinet PM's and responding to 9 after-hour signal problem call-outs. Techs also responded to 81 NM One-Call utility location tickets. Crews completed sign replacement/repair/straightening at 76 locations and fabricated 260 street name signs. Sign Tech attended IMSA Signs and Markings training classes. Traffic control provided for Downtown Art Walk. Completed turning movement counts at 7 locations. Traffic crews attended OSHA Regulations Safety Training.
- Streets: Heavy Equipment and truck crews completed work on the Farmington Lake sediment ponds; continue rebuilding and blading dirt streets and hauling materials as needed. Asphalt crews repaired 58 street cuts in April, patching street cuts and potholes with bag mix and pothole machine. Sweepers swept 1596 miles of residential and arterial streets while Roadside crews were cutting weeds and picking up trash on city lots, drainages and right-of-ways. Concrete crews repaired curb and sidewalk using 70.73 CY of concrete and constructed walls in Hood Wash, north of E. Main.

Training Statistics

Training Sessions: **31**
 Number of Employees Trained: **335**
 New Employee Orientation, CPR/First Aid,
 Asbestos Awareness, Incident Reporting, Hazard
 Communication



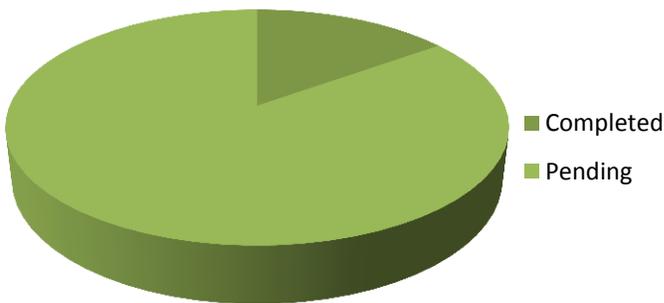
**May is the National
 Electrical Safety
 Month.**

More Info: <http://www.esfi.org/>

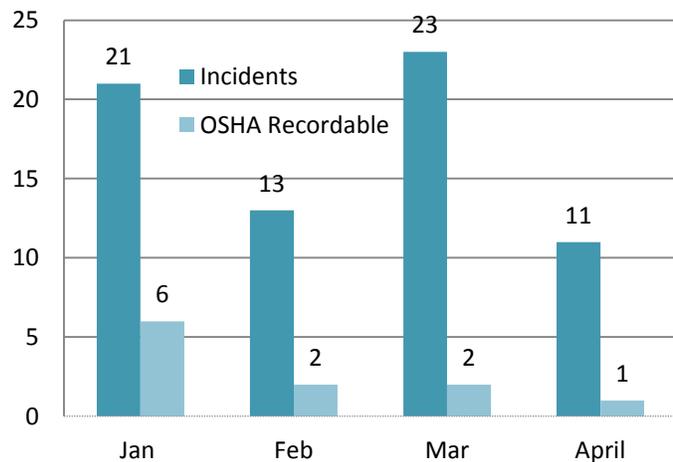
Noteworthy Safety Activities

- Sound Level Survey conducted for Fire Department
- Attended ASSE Chapter & Local Emergency Planning Committee Meetings
- Attended 10th Annual Federal Transit Administration Drug & Alcohol Program National Conference
- Department & Contractor Safety Meetings
- Multiple Site Visits

Spot Inspections 2nd Quarter



Safety Statistics**



** Safety Statistics are Preliminary and May Change Pending Final Review