

RESOLUTION NO. 2015-1567

A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT
PLAN (ICIP)

WHEREAS, the City Council of the City of Farmington recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

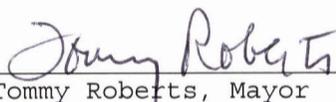
WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Farmington that:

1. The City Council of the City of Farmington has adopted the attached 2017-2021 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2014-1524

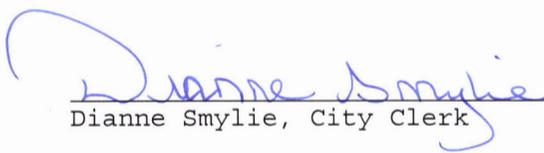
PASSED, SIGNED, APPROVED AND ADOPTED this 28th day of July, 2015.



Tommy Roberts, Mayor

SEAL

ATTEST:



Dianne Smylie, City Clerk

The City of Farmington
ICIP Project Listing for FY2017-2021
FY2016

Priority #	Top Six (6) Projects	Listed in Order of Priority
1	Detention Pond - Villa View	\$ 1,700,000
	<p>These improvements will consist of the construction of a detention pond on vacant school property at Country Club Elementary and additional pipe and inlet infrastructure to capture and direct water to the detention pond. In addition, the purchase of a vacant lot in the upper system will be used as a catchment basin for a lower release of flow rate to Tarry Terrace. Storm drain infrastructure will also be provided at Main Street (NM 516) and Villa View Drive. This construction addresses storm drainage improvements near Villa View Drive for capture and control of storm water that has historically resulted in major flooding at the intersection of Villa View Drive and Main Street, along Rancho De Animas, Villa View Drive from Main Street to Tarry Terrace, and Hill n' Dale. Remaining funding needed for the Villa View Detention Pond is \$1,700,000 which is the total project cost of \$2,455,902 less the \$700,000 of 2015 Capital Outlay received for this project less planning expenditures of \$55,902 that have already been spent on this project from local funds. The 2015 Capital Outlay will be used to fund archaeological and environmental studies, land acquisitions, design and initial construction expenditures.</p>	
2	Zone 2P Waterline	\$ 8,160,000
	<p>This improvement to the aging water infrastructure is one of many phased improvements to the City of Farmington potable water system. The Murray Drive 2P Waterline is a multi-phase project. The City grew rapidly in the decade of the 1950's, with the population expanding from approximately 3,600 to more than 23,000. With that rapid expansion came installation of many miles of sewer and water lines. While many of these older utility lines have since been replaced, many more remain in the system and are either undersized, nearing their 50-year life expectancy, or both. The tuberculating cast iron waterline are restricting the effective inside diameter and thus the capacity. The project will also upsze the pipeline to meet growing demands on the system to improve fire suppression capabilities in South Farmington. The City has adopted water and sewer rate changes and implemented a new, essential "renewal and replacement (R&R)" charge for the purpose of funding an aggressive replacement program for this aging infrastructure. Nevertheless, it is apparent that the scale of the replacements needed over the next ten years exceeds the projected R&R revenues.</p>	
3	Foothills Enhancements (Rinconada-Lakewood)	\$ 3,000,000
	<p>The Foothills Enhancements project includes resurfacing the roadway, adding on street bike lanes and a separated multi-use path on the East side of Farmington. As a result of the completion of this project, drainage issues are mitigated and traffic calming features are installed. Traffic calming features include a roundabout at Lakewood, medians at Johnson Terrace, wider striping and narrower lanes. The design is complete and the right of way acquisition is pending NMDOT approval of proposed takes. The portion between Holmes and Rinconada was partially funded by a MAP grant from NMDOT. Additional funding of \$3 million is needed to complete the project as designed.</p>	
4	Downtown Farmington Revitalization - Complete Streets Phase I	\$ 5,000,000
	<p>The City of Farmington is committed to revitalizing Downtown Farmington. This first phase combines the execution of both infrastructure improvements and aesthetic changes (i.e. repainting of lanes, sidewalk improvements, etc.) that work to prepare for the full transition to the Complete Streets concept. Complete Streets transforms streets by addressing all modes of transportation (pedestrian, bicycles, and vehicles, etc.) and drawing residents and new businesses to the area to promote economic development.</p>	
5	Pinon Hills Bridge & Extension	\$ 18,405,000
	<p>The extension of Pinon Hills Boulevard (PHB) East from NM Highway 516 South to County Road 3000 will provide a key transportation link between northeast Farmington and the rapidly-growing Crouch Mesa area. The bridge and PHB extension will significantly reduce traffic congestion on Browning Parkway.</p>	
6	River Trail and Walking Bridges	\$ 2,400,000
	<p>The trail system would connect East Farmington and West Farmington along the Animas River. The bridges provide north and south connectivity to the community and sets the framework to build the trail systems to specific destinations in the community. The trail provides alternative transportation routes in the community as well as encourages walking, running and social events along the river.</p>	