

The August 2015 **Gross Receipts Tax** report is shown below. August reflects June business activity.

	<u>Month</u>	<u>YTD</u>
August FY16 GRT Received (Gross)	\$ 4,248,866	\$ 8,767,581
August FY16 Budget	\$ 4,270,704	\$ 8,789,419

	<u>Budget to Actual</u>	<u>\$ Over / (Under) Budget</u>
Month of August	(0.5%)	(\$ 21,838)
Fiscal Year to Date	(0.25%)	(\$ 21,838)

GRT - Major Sectors
Month-Over-Month Comparison

August - FY2015

Single Month	August FY16	August FY15	\$ Change	% Change
Mining, Oil, Gas	\$ 122,407	\$ 271,076	\$ (149,000)	(55%)
Construction	328,118	183,559	145,000	79%
Manufacturing	191,189	180,496	11,000	6%
Wholesale Trade	177,665	204,951	(27,000)	(13%)
Retail	1,682,902	1,566,393	117,000	7%
Prof, Scientific, Technical	216,589	223,377	(7,000)	(3%)
Healthcare & Assistance	358,975	317,585	41,000	13%
Accommodations / Food Svc.	347,449	344,737	3,000	1%
Other Services	441,292	528,472	(87,000)	(16%)
Misc./ Unclassified	382,280	403,687	(21,000)	(5%)
Total	\$ 4,248,866	\$ 4,224,332	\$ 26,000	0.6%

GRT - Major Sectors
Year-Over-Year Comparison
August FY 2015

2 Month Period	FY16 YTD	FY15 YTD	\$ Change	% Change
Mining, Oil, Gas	\$ 364,600	\$ 443,663	\$ (79,000)	(18%)
Construction	655,462	457,598	198,000	43%
Manufacturing	336,574	369,656	(33,000)	(9%)
Wholesale Trade	337,815	418,098	(80,000)	(19%)
Retail	3,412,705	3,041,258	371,000	12%
Prof, Scientific, Technical	390,166	418,219	(28,000)	(7%)
Healthcare & Assistance	811,368	643,569	168,000	26%
Accommodations / Food Svc.	706,413	689,056	17,000	3%
Other Services	979,419	971,901	8,000	1%
Misc./ Unclassified	773,059	818,765	(46,000)	(6%)
Total	\$ 8,767,581	\$ 8,271,784	\$ 496,000	6.0%

Misc. Sectors: Agriculture, Utilities, Transportation, Info./Cultural, Finance/Ins., Real Estate, Admin./Waste Mgt., Entertainment

Requests for Information: 33 requests to inspect public records were processed.

Business Registration: 43 new business registrations and 5 renewals were processed during the month of August, 2015.

Solicitors: Licenses were issued to Rhino Roofing (James Lee and Keary Gibbons) and to Taylormade Enterprises (Jason Caldwell, Ace Sandoval, Shelby Toyebo and Cruz Onava). Solicitor licenses are valid for three months. If a salesman does not have a license, call my office at 599-1170 or non-emergency dispatch at 334-6622 if it is after hours or on the weekend.

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

9/15/15 WS – ND absent

Proclamation – “National Gymnastics Day”

Confirm polling places for the March 1, 2016 Regular Municipal Election (Smylie)

Chattel - Equipment Inventory Listing (Schlotthauer/Mason)

Closed - RFP for Security Information and Event Management Hardware (Benson)

RFP for Administration and Operation of a Winter Shelter (Benson)

RFP for Proposals and Collection Services for Customer Service Division (Benson)

9/22/15 CC

*Minutes – 9/8/15 CC

*Liquor Hearing Officer recommendation for Farmington HUB (Smylie)

Reappointments to PRCA Commission (Mayor)

10/13/15 CC

*Minutes – 9/22/15 CC and 9/15/15 WS

Recognition of Deb Cutler for years of service on PRCA Commission (Mayor)

10/20/15 WS

10/27/15 CC

Proclamation declaring November 1, 2015 as “Extra Mile Day” (Mayor)

Proclamation declaring November 8-14, 2015 as “National Nurse Practitioners Week” (Mayor)

11/10/15 CC

11/17/15 WS

2016 Election Resolution (D. Smylie)

Precinct Worker Compensation for 2016 Election (D. Smylie)

Permission to Publish Notice of Intent re: revisions to Chapter 5 re: alcoholic beverages (Breakell)

11/24/15 CC – Canceled

12/8/15 CC

Proposed ordinance (discussion) re: alcoholic beverages (Breakell)

12/15/15 WS

12/22/15 CC

Proposed ordinance (final action) re: alcoholic beverages (Breakell)

Building Inspections Activities:

Permits were issued for the following projects:

1. New Mattress Outlet Warehouse, 619 West Main Street.
2. Interior remodel for Walgreens, 4221 East Main Street.
3. Interior remodel for Carniceria Sonora Meat Market, 2101 San Juan Boulevard.
4. Interior remodel for Bank of the Southwest, 6580 E Main Street.
5. New Four Corners Spine and Pain, 2500 Farmington Avenue.
6. Remodel for Oasis Ministries, 1601 North Dustin Avenue, Suite C.
7. Potato Corner (Kiosk), 4601 East Main Street, Space K009.
8. Interior remodel For Rue 21, 4601 East Main Street, Space 920.
9. Multifamily Residence, 904 Glade Lane, Apt# 101,102 & 201, 202.
10. Four (4) building permits for new single family residences.

Plans are currently under review for the following projects:

1. New Ortega Metal Works, 760 South Miller Avenue.
2. New US Eagle Federal Credit Union, 5600 East Main Street.
3. New Gas Pump Location for Smith's Food & Drug, 600 East 20th Street.
4. Interior remodel for SJRMC, Neuroscience Center, 407 South Schwartz Avenue.
5. Auntie Anne (Kiosk), 4601 East Main Street, Space K002.
6. Conoco Phillips Propane Station, 4551 Herrera Road.
7. Interior remodel for Artifacts Gallery, 302 East Main Street.
8. Interior remodel for Cato, 3550 East Main Street.
9. Interior remodel for The Hub, 914 East Main Street.

The Division issued a total of 108 building permits with a valuation of \$3,642,722, performed 6 final inspections for new single family residences, and performed a total of 604 inspections. The Division also processed 6 public record requests.

Planning Division Activities:

1. Staff accepted, reviewed, processed, and/or presented the following: 1 rezone petition; 1 preliminary plan petition; 1 final plat petition; 15 summary plats; 1 variance petitions; 11 business license zoning verifications; 1 zoning verification letter; 4 address verification/assignments; 1 liquor certification; 19 well site inspections; 27 UDC violation complaint inspections; 22 UDC violation complaint re-inspections; 15 Zoning code violation letters; 1 public record request; reviewed 108 sets of building permit plans for UDC compliance; and, met with 99 counter visitors to answer inquiries and/or approve permit plans.
2. Staff continues to coordinate the Main Street Complete Streets Design Project with the MRA Commission and Blue Zones.

Community Development Block Grant (CDBG) Activities:

1. The 2015 Action Plan was adopted after a public hearing on August 11, and was submitted to HUD before the August 16 deadline.

Metropolitan Planning Organization (MPO) Activities:

1. Staff posted the proposed 2040 MTP on the MPO's website, and held five (5) open house meetings in locations throughout the MPO planning area to gain final comments and feedback on the 2040 MTP.
2. The MPO Technical Committee met on August 13 and the MPO Policy Committee met on Aug 27, to review the proposed 2040 MTP. Consideration of adoption is scheduled for September.
3. The 2015 – 2018 Joint Powers Agreement was fully executed by the entities and approved by the DFA.
4. Staff presented traffic count reports on NM 371 and complete streets concepts to the Safe Passage meetings.
5. Staff posted a draft version of the Complete Streets design guidelines on the MPO's website. Reviews of the draft document by the Complete Streets Advisory Group will begin in early September.
6. Staff submitted the 2015 Spring traffic counts to NMDOT.

Administration

1. San Juan Generating Station meetings
2. Analyzed alternative future generation projects.

Business Operations

- Provided training with the Engineering Division regarding capital and maintenance work. Developed methodology to streamline the process for correct work order coding.
- Presented with our consultant, Leidos Engineering, the proposed Large General Solar Power Service Rate No. 23 to the PUC which had been tabled by the PUC in July. It was unanimously recommended to the City Council for approval until FEUS has a new Cost of Service Study done. Tariff, if approved, will expire in 2 years or at the completion of a new cost of Service Study, whichever occurs first.
- Met with San Juan County regarding dark fiber leasing contract.

Customer Service

- Testing completed on new IVR server which will be installed Sept. 8, 2015.
- Updated new PCA rate of \$0.02/kWh effective September 1, 2015.
- Updated cash outage spreadsheets and working on a cash handling policy.
- First Newsletter presented to the PUC and emailed to customers. (8,970 customers have FEUS email access accounts) and 3,039 opened their emails to read the newsletter. Ongoing work to condense newsletter as a quarterly bill stuffer. Newsletter is also available for newsletter.
- Facebook utilized for outages occurring in the month.
- In August (July terminations reported in Sept), 166 collection accounts worked totaling \$28,012; of these 78 accounts remitted \$14,564, leaving 88 uncollected for \$13,446. In September we have 150 accounts totaling \$16,700. In August we had 77 LIHEAP verifications, 79 payments (including 8 payments from last month); currently 6 payments are due.

WECC, Environmental:

1. New Projects – FEUS EOC/Preparedness; Peak Hosted Advanced Apps (HAA).
2. Ongoing Projects – Arc Flash; Event Analysis/Reporting Training (EOP-004); CIP GAP Assessment; Operations and Planning Mock Audit; Digital Signage – received 3 monitors for MOC; Peak Funding Agmt; CIPv5 Transition Project; PAC Upgrade.
3. Submitted EOP-004-2 report 8/24/15.
4. Submitted NERC Events Analysis Category 1ai Brief Report on 8/31/15.

Engineering:

1. Ward Electric helped recover system due to many outages from the major storm Aug 26-27.
2. GPS inventory – 78.5% completed in August.
3. Feeder 4701/4702 conversion is complete.

Estimates: 31

Work Orders Written by EE: 32

Transformer Checks: 12

Meter/Quad Spots: 3

Work Orders Released by EE: 22

Transmission and Distribution:**Construction/Maintenance:**

1. Single phase UG for Silver Ridge Condos on Victoria Way complete.
2. Multiple protective devices added to circuit 1301.
3. 14,000 of 3 phase conversion and new primary to multiple Devon wells in Middle Mesa complete.
4. All HLT devices now installed in field.
5. Simone Canyon crossing 75% complete.
6. Phase II Turley reconduct is 35% complete.

Relay/Meter:

1. Replaced controllers and rectifiers on Tank Mountain Argus Rack.
2. Performed NERC compliance on Hogback and Westfork Substations.
3. Made repairs on Hogback Substation caused by lightning strikes.
4. Investigated intermittent RTU failures at Bisti and Chaco Substations.
5. Changed Lakeview to Hood Mesa primary relay active group to Group I after finding it in Group 2 during the 115 kV outage.

New Service Installations: 11	Meters Tested: 171	Power Quality Checks: 4
Disconnect tags mailed: 5775	Field disconnect notices: 2255	Regular Re-connects: 70
After Hours Re-connects 188	Meters verified: 448	Tampering: 4
Periodic maintenance: 333		

Mountain States will replace approx. 9,000 water ERTS due to hardware issue for OMI.

Generation:

1. Safety: August 2015 safety training (Hearing Conservation and FEUS Switching Procedure)
2. Projects: Navajo outage continues – EME on site for Rotor Crack Analysis. Unit #2 online and generating at 16 MW.
3. Animas had Siemens onsite to troubleshoot and make adjustments for startup reliability.
4. Animas Sound mitigation study was conducted.
5. Bluffview fall outage planning.
6. Generation division's apprenticeship standards were approved by SAC.

Fuel Sales & Purchases:

1. Animas total estimated gas sale – 114,277 mmbtu: Bluffview total estimated gas sale – 6,200 mmbtu.
2. Animas estimated gas buy back 2,500 mmbtu. Bluffview estimated zero gas buy back.

Control Center:

1. Out Management System Training Refresher.
2. Quarterly SRSG meeting in Minnesota.

System Outages:

1. Pump Canyon Circuit 1301 8/2/2015, Load Lost .6 MW of load, Meter Count 547. Weather was thunderstorm and lightning. Reason was large bird nest in the line.
2. Turley Circuit 4408 8/11/2015 Load Lost 1.5 MW, Meter Count 119. Weather was clear. Reason was lightning.
3. Bisti Circuit 502 8/21/2015 Load Lost .5 MWs of load, Meter Count 132 meters Weather was clear but lightning storm night before, cause was a burnt 3 phase pole.
4. Mesa Circuit 2203 8/19/2015 Load Lost 4.6 MWs of load, Meter Count 1980. Weather was clear, suspected cause was trees Mesa Hotline hold tag in place at time.
5. Animas Circuit 303 8/20/15 Load Lost 3.6 MWs, Meter Count 1695, Weather Windy; cause was a tree in the line.
6. Vista Circuit 4804 8/22/2015 Lost .2 MWs of load, Meter Count 238 Weather Calm. Cause of Outage was recloser in Hot Line Hold reason unknown.
7. Shiprock 115kV line to Hood Mesa, Lakeview, and Sullivan 8/24/2015 Load Lost 30 MW, Meter Count 286, Weather clear, cause was a broken cross arm, 3 structures outside Shiprock Substation.
8. Lakeview 2702, 2704 and Animas 306 on 8/26/2015 – 8/27/2015 Load Lost 4.6MW Meter Count 4,264, Weather conditions were heavy lightning and thunder storm. Cause of outage was the storm.
9. Lakeview Circuit 2702 on 8/31/2015 Load Lost 2.5 MW Meter Count 2,064 Weather condition was clear and calm. Cause of outage was tree I line.

Operating Statistics:

Animas Plant MWh: 1,802	WAPA MWh: 6,135
Bluffview Plant MWh: 40,607	Purchase MWh: 26,414
Navajo Plant MWh: 11,948	Average Purchase Price: \$ 42.18/MW
San Juan Plant MWh: 20,573	Purchased Power cost: \$1,114,148
Peak Demand MWh: 185 increase (decrease): (2.16%)	
Monthly System Energy MWh: 107,243 increase (decrease): (0.63%)	

<i>CALL TYPE</i>	<i>NUMBER OF RESPONSES</i>
Structure Fires	0
Vehicle Fires	2
Brush/Grass Fires	3
Rubbish/Dumpster Fires	6
Other Fires	3
Rescue/Emergency Medical	517
False Alarms	35
Mutual Aid Given	5
Hazardous Materials Response	7
General Hazard Response	15
Other Responses	208
<i>TOTAL</i>	<i>801</i>

TRAINING

- Officer: Blue Card Command and Control three day course.
- Company Training: Building Familiarization of Costal Chemical Company by Lee Hamm.
- Company Training: TeleStaff and Execu-Time refresher, by Alicia Bixler and BC Balfour
- Company Training: Lifting and Workout Essentials Training by Lt. Childers and FF. Hickey
- EMS: Spinal Trauma by Eng. Rix
- Technical Rescue Training: Swift-water refresher by Lt. Dugan
- LEPC Planning meeting at the Red Lion.
- Scheduled Maintenance:
 - o Technical Rescue Team Maintenance: A-Shift
 - o Hazmat Team Maintenance: B-Shift
 - o Wildland Team Maintenance: C-Shift

MISCELLANEOUS

- Numerous public events, station tours, and fire safety talks; including a Building America's Bravest presentation, first week of school crossing safety, and a Police vs Firefighter blood drive at Animas Valley Mall.
- FFD members participated in the LEPC planning meetings, sponsored by Praxair.
- FFD members participated with FPD's S.W.A.T. monthly training activities.
- Participated in the C.H.A.P. meetings.
- FFD provided medical coverage for the Connie Mack baseball tournament.
- Planning meetings for Animas Valley Mall active shooter drill.
- Participated in command and control for the Animas River contamination event.
- Started a new Administrative Aide.
- Completed annual NFPA required pump testing of all apparatus with a fire pump.
- Completed the annual fire engineer's boot camp.
- Piedra Vista High School football EMT standby.
- FFD participated in San Juan County's Office of Emergency Management after action review of the Animas River contamination incident.

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:

- Vehicle Job Orders Completed 626
- Service Calls Completed 6
- PM Services Completed 97

Building & Maintenance Division:

- Active Job Orders 230
- Completed Job Orders (Month) 166
- Completed Job Orders (YTD) 916

Red Apple Transit Division:

- Ridership (Month) 10,894
- Ridership (YTD) 87,111

Maintenance Projects:

- Completed emergency generator for Fire Administration command center
- Completed Oscar Thomas Restrooms
- Completed Sports Complex sewer upgrade
- Completed Public Works conference room upgrades
- Completed generator install for IT at PD
- Repaired Crematorium at animal shelter
- Changed chlorination equipment at aquatic center
- Completed lobby upgrade at PD

Status of Construction Projects:

- Fire Administration and Fire Station #1 – Finish work continues on both buildings. Some asphalt has been placed on site. Paving for north side of station awaiting final grade revisions associated with addition of northern property. Fire pole has been installed and tested. Mechanical equipment startup is underway.
- Joint Intervention Project – The pre-construction meeting with B&M Cillessen was held on August 12. A coordination site meeting was held on August 31 with B&M Cillessen, Winter’s Construction, SJRMC & SJ County representatives to address safety and access issues for Totah Behavioral staff and clients during construction of both facilities. Site work on the JIP site will begin September 8.
- Sobering Program – The County has contracted with Winter’s Construction for the Sobering facility.

Four Corners Regional Airport

(Percentage Change YTD)

	<i>MONTH OF AUGUST</i>		<i>Previous Year-2014</i>
Enplanements:	302	-26.34%	410
Deplanements:	349	-6.18%	372
Air Traffic Operations:	2,855	-11.91%	3,241
Fuel Flowage (<i>gallons</i>):	43,215	-21.42%	54,996
Car Rental Revenue:	\$ 10,000.00	0.00%	\$10,000.00

PERSONNEL DIVISION**Job Postings for August:**

- Regular/Full-Time - 13
- Temporary/Seasonal - 6
- Inter-Department - 0
- Inter-Division - 2
- Inter-City - 0

New Hires:

Temporary/Seasonal - 41

Regular/Full-Time - 3

Terminated:

Temporary/Seasonal - 87 (High number due to Sandstone ending and school starting)

Regular/Full-Time - 7

PAYROLL***PP# 17***

Printed Direct Deposits	422
Regular Checks	76
Emailed Direct Deposits	702
Total Checks printed	1200**

Gross Pay	\$2022292.86
Net Pay	\$1338199.12
Regular Employees	743
Temporary Employees	376

PP# 18

Printed Direct Deposits	361
Regular Checks	80
Emailed Direct Deposits	645
Total Checks printed	**1086

Gross Pay	\$1860791.63
Net Pay	\$1207581.81
Regular Employees	740
Temporary Employees	416

** Note: This includes supplemental and garnishment/child support checks

HR GENERAL

- Working with agent of record on property and casualty renewal information.
- Continued integration of background check process into online application.
- Performed job audits on a variety of positions
- Began recruitment process for HR Business Partner

Application Services Division**High-Level Projects and Activities**

- Researched a broad range of helpdesk issues and requests
- Completed Sungard HTE upgrade to 9.1.15.2
- Preparing for Sungard HTE – Building Permit and Planning module installs
- Working through issues with Click2Gov upgrade – 1407 account migrated
- Provided reports for FY 2016 cost allocation
- Archived several email accounts of former COF employees
- Assisted Employee Council with floating holiday election
- Performed routine tasks related to AS400 system availability and data protection

Departmental Help Desk Ticket Counts

284 tickets created

254 tickets closed

Average satisfaction rating of **4.9** (out of 5) based on **14** responses received.

GIS Services Division**High-Level Projects and Activities**

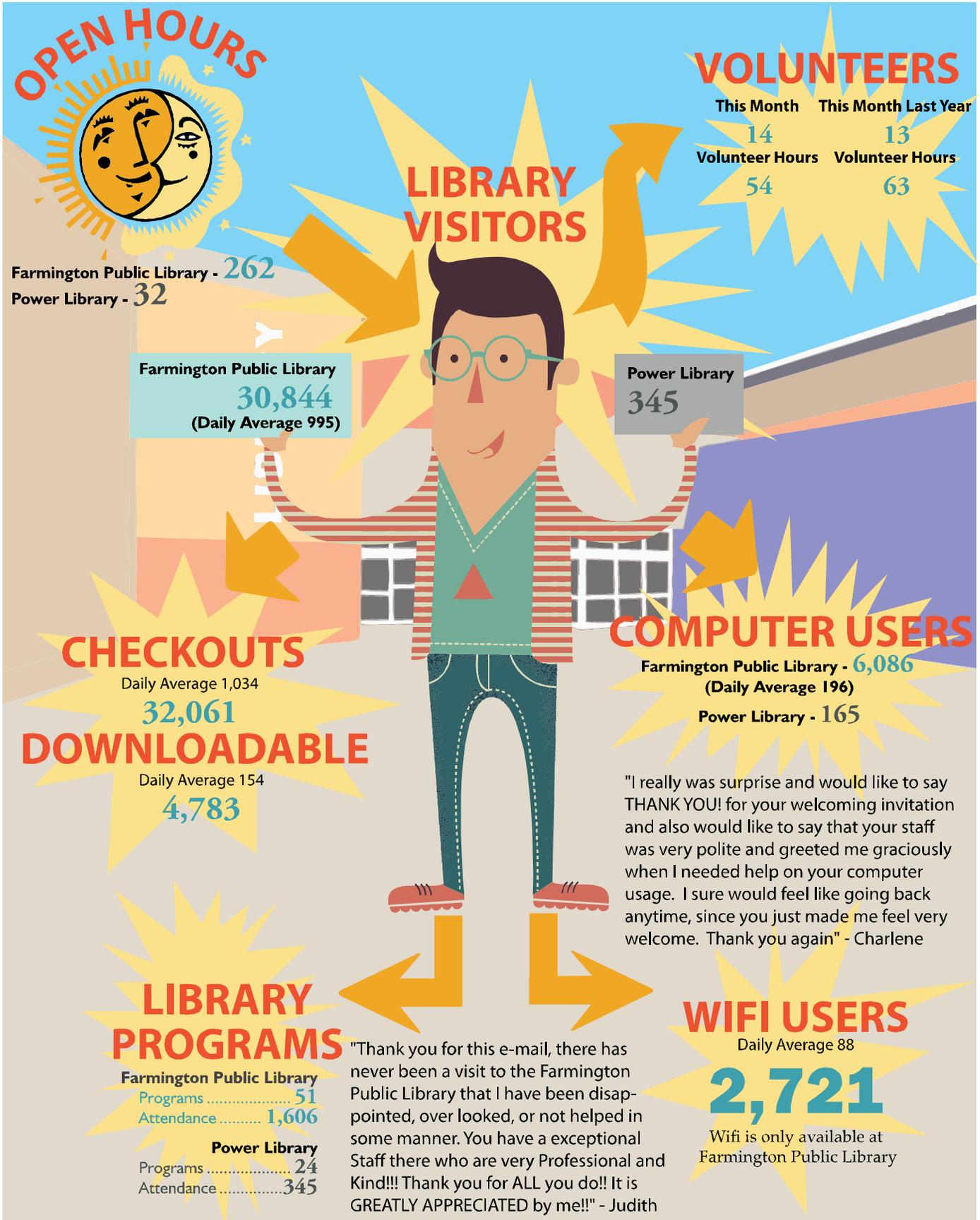
- Worked on maps and data for the Fire Department and SJ County in support of spill issue
- Renewed licenses for all ArcGIS Desktop, ArcGIS Engine, and ArcGIS Server. Issues have been resolved
- Worked on SR-4 map for Animas Valley Mall emergency planning and training
- Updated parcel info for numerous subdivisions
- 237 pdf's of subdivision plats were attached to address point feature in GIS database

Infrastructure Services Division**High-Level Activities and Projects**

- Worked with vendor on Cascade DB migration to new server
- Worked with Executime on migrating data to new server and installed new version
- Performed storage system administration and clean up on MD3600F
- Migrated virtual servers between host for maintenance and upgrades
- Assisted Technical Services with various issues
- Performed weekly and monthly backups of critical IT systems and archived tapes
- Performed daily task of systems administration and support

Technical Services Division**High-Level Activities and Projects:**

- Setup New Users - Completed helpdesk calls for various departments.
- Worked on Fire Station 1 Build
- 2 new computer setups , 9 Laptops, 3 Computer Hardware Crashes
- Connie Mack World series phones and setup
- 0 Virus infections – 1 Trojan – 2 Malware
- Replaced old (model 400) switches. Fire1, (5)27" Monitor setup Elec
- Cleaned up static routes for Fire Stations
- Paperless Citation FPD Test environment, AVL Project
- 691 trouble calls (21 call outs) for FPD
- 67 Video requests for FPD
- Worked On MDT issues, met with Fire on several projects FFD
- Worked on getting Fire Department servers backed up and moved to City Hall



Administration

- Farmington Clean & Beautiful attended the SPCC Open House August 21st. The 2015-2016 Keep It Clean schedule of activities was handed out to parents. Many parents and students new to SPCC were provided an overview of the Keep It Clean Program.

Aquatic Center	YTD FY16	YTD FY15	AUG FY16	AUG FY15
Water Safety Instructor Course	0	0	7	6
Lifeguard Certification	0	0	0	0*
Swimming Lessons	322*	295*	0	0
Public Swimming Single Payment (FAC)	8,797*	11,052*	3,308*	2,456*
Pass Usage	553*	473*	227*	139*
Aquacise (Lions)	1,255	1,040	536	556
Arthritis (Lions)	237	274	122	136
Brookside Public Swim	4,309	15,304	1,056	1,825

Note: Have seen a significant increase in our pass usage at FAC this fiscal year. We did not hold swim lessons during the month of August due to our maintenance closure of FAC. FAC had 745 lap swimmers during August. FAC had 148 water rocket rentals.. Lions had 243 lap swimmers and 341 participants for Water Therapy. Lion's arthritis class has decreased slightly in participation due to the popularity of Aquacise and water therapy. Brookside Pool's low attendance numbers are due to the closed maintenance days. *These numbers are for FAC only.

Bonnie Dallas Senior Center	YTD FY16	YTD FY15	AUG FY16	AUG FY15
Congregate Meals Served	7,943	6,697	3,913	3,426
MOW Deliveries	5,235	5,353	5,235	5,353
Silver Fitness Center	1,416	1,313	677	688

Note: Currently, the Silver Fitness Center has enrolled 17 new members bringing the total to 784 members. Gram's World Workshop, I-Pad and Technology class had 19 patrons that had individual, one on one tutoring. Also 13 patrons took the annual trip to the Bar D Chuck Wagon in Durango, Colorado.

Civic Center	YTD FY16	YTD FY15	AUG FY16	AUG FY15
Civic Center Attendance	10,517	16,777	2,693	9,392
Sandstone Attendance	7,886 (BATB)	8309 (FL)	6,108 (BATB)	5,555 (FL)
HMCT Attendance	1,000 (LM)	805 (ALICE)	0	0
Amphitheater Attendance	169	228	169	193
Room/Theater Rentals/Paid Events	103	103	59	43
Free Events/Meetings	92	78	46	38
Lions Wilderness Amphitheater	3	4	2	3
Total Civic Center Events	195	181	105	81
Total Amphitheater Events	3	4	2	3
Total Scheduled Events	198	185	107	84
Total No Shows/Canceled/Walk-In	14	9	6	4

NOTE: Sandstone attendance reflects the season and not the fiscal year; Sandstone's end date is 08/01/15. The reason for the large gap in attendance from FY15 to FY16 is because Totah Festival was held in August of last year. The Civic Center also had 2 concerts in the month of August, Don McLean and Queensryche.

KEY: (BATB) Beauty & the Beast (FL) Footloose (LM) Little Mermaid Jr. (ALICE) Alice in Wonderland Jr.

Crouch Mesa Community Center	YTD FY16	YTD FY15	AUG FY16	AUG FY15
Daily Use	217	359	217	240

Note: This facility is closed until the first day of school. Patrons have been encouraged to participate in Sycamore Park Community Center's activity until reopening. Staff has been relocated to Sycamore Park Community Center to assist during busy times.

Farmington Regional Animal Shelter	YTD FY16	YTD FY15	AUG FY16	AUG FY15
<u>Intake Dog / Cat</u>				
Owner Surrender	263/277	301/287	111/133	128/148
O/S Return	12/8	3/3	5/5	0/1
Stray	450/452	376/441	236/225	213/209
Seized	11/3	15/5	7/2	8/3
Public S/N	115/110	52/46	53/51	22/13
Total Public S/N	225	98	104/87Free	35
TOTAL	879/997	695/736	359/365	349/361

<u>Outcomes Dog / Cat</u>				
Adopt	266/202	196/167	121/107	103/95
Transfer	194/148	276/138	146/65	91/53
Return to Owner (RTO)	140/9	102/13	72/5	52/5
Euthanized	110/325	128/410	47/197	62/177
Died	6/39	2/19	2/16	1/5
TOTAL	699/718	704/747	378/384	309/335

Note: The shelter is still in the middle of its busy summer season where intake is 700+ animals per month. We have struggled a bit with ringworm in cats this summer which is why a few more were euthanized this year compared to last year.

Farmington Indian Center (FIC)	YTD FY16	YTD FY15	AUG FY16	AUG FY15
Indian Center Total Customers	6,096	7,812	2,837	5,236
Restaurant Customers	5,231	3,931	2,369	1,857

Note: The difference between the total number of customers served in the months of August FY15 and FY16 is due to the center not sponsoring an Indian market and festival this fiscal year. FY16 numbers will reflect the difference(s) throughout the year. No special events were held in the month of August. Preparations for the Fall Navajo Song and Dance are in the works for October. Community volunteer hours in the month of August totaled 16.5 hours.

Museum	YTD FY16	YTD FY15	AUG FY16	AUG FY15
Museum General Attendance	25,112	35,788	10,605	17,419

Note: The Farmington Museum has opened an interesting and interactive exhibit titled “Mint Condition” that showcases a small portion of a collection of coins that has been donated. There are several inter-actives for kids to explore including designing your own coin, a HP Sprout computer that you can scan your coins and get more information on them, a penny puzzle, coin rubbing station and more. We also still have on exhibit the “Diyogi” Navajo Blanket exhibit as we received an additional donation of four more historic blankets from XTO/ExxonMobil. This brings our total to twenty-five early blankets. In our main gallery we have also opened an exhibit of our permanent art collection titled “Eclectic Connections.” It consists of art purchased through the “Gateway to Imagination” art show, the former Regional Juried Art Show, Totah Festival, and through donations. E3 is getting a makeover and will be opening new exhibits in December. The Riverside Nature Center has been displaying plants of the park exhibit.

Parks Operations

Parks Maintenance and Construction: Crews began fertilizing Parks as needed. Sports Complex Wastewater upgrade project has been completed. Crews have been repairing landscape and laying sod as part of the Wastewater project cleanup. Oscar Thomas Park new restroom construction has been completed. Fire mitigation along Southside River Road and Railroad Street continues. Youth Conservation Corp (YCC) summer project removing brush and Russian Olive/Salt Cedar invasive species was completed. Airport Drive landscape renovations began which includes sidewalk replacement and removal and replacement of turf. Crews began lowering turf edges along the infield skin on Fairgrounds softball fields 1-3. Crews repaired landscapes at Fire Station #5 and Human Resources building after utility line installation/repair. Crews have completed river bank stabilization and block wall repair at Boyd Park-damage caused by Animas River flooding in June.

Open Positions: Interviews were conducted for Ball field Foreman position.

Lake Farmington: Since opening May 1st for watercraft, 59 seasonal passes and 1,026 day passes have been sold.

Special Events: Crews supported 7 events including the 51st Connie Mack World Series.

Graffiti Reports: 104 graffiti reports were taken and all removals complete.

Piñon Hills Golf Course (PHGC)	YTD FY16	YTD FY15	AUG FY16	AUG FY15
Golf Rounds	8,484	8,565	4,426	4,661
Pro Shop Sales	\$45,185	\$50,261	\$21,441	\$27,568
Food & Beverage Commission	\$13,938	\$14,463	\$3,607	\$3,996
Golf Revenue	\$206,937	\$223,625	\$107,025	\$112,782
Total Facility Gross Revenue	\$266,060	\$288,349	\$128,476	\$144,346

Note: A little downturn this month, once again due mostly to a tournament not taking place this year. The Desk & Derrick Club used to be a 2-day event and now is only one day. Also, TPS used to hold a tournament in August here every year but can't afford it due to the oil & gas economy. On a bright note, total golf rounds held steady.

Recreation Center	YTD FY16	YTD FY15	AUG FY16	AUG FY15
Racquetball Courts	939	1,035	432	406
Gym:				
• Open	790	907	293	311
• Programs	1,448	1,447	668	439
Customer Contacts (counter)	1,557	1,381	874	612
Special Events/Athletics				
• Fall Coed Softball League			35 Teams	34 Teams
• Fall Men's Softball League			12 Teams	12 Teams

Note: The Recreation Center was closed July 31-August 7 during the Connie Mack World Series affecting the participation numbers. The Recreation Center housed dressing rooms for the CMWS Umpires and other office needs for the Series. In addition, areas of the facility that were not being utilized during the series received some deep cleaning.

Sycamore Park Community Center	YTD FY16	YTD FY15	AUG FY16	AUG FY15
Adult Activities	1,473	932	904	429
Kid's Activities	2,486	2,903	623	898
Facility Rentals	65	69		
Visiting Patrons	18,628	20,037	7,635	8,538
SPCC Open House/Clothing Drive	4	59	102	

Note: The Sycamore Park Community Center successfully changed the format of the Open House which now includes a clothing drive for the community. Back to school and other community events during August slowed down daily visitations and kid's activities. There are more meeting being held during the day for the adult demographic increasing the adult activities.

Statistics for the month:

Calls for Service	7,020 (including Animal Control calls for service).
Arrests	461 (59 DWIs)
Traffic Cites	2,194 (including written warnings)
Municipal Cites	149 (including Animal Control Citations)
Accidents	180 (0 fatal, 36 with injury, 96 property damage, 12 hit & run, 3 city vehicle, 36 on, or involving, private property, and 9 alcohol related)
Evidence Processed	514
Reports Taken	715 (plus Animal Control reports)
Code Violations	682

Major Events and Accomplishments:

In August, the Department dedicated significant resources to the annual Connie Mack Tournament. The Department utilized a significant volunteer presence to offset expenses. The tournament was relatively incident free, with only a few circumstances of intoxicated patrons being the only significant police response. Importantly, Chief Hebbe's throwing out of the first pitch was clocked in as faster than that of Fire Chief Paige's first pitch.

In August, the Department's District Coordinator Unit participated in and presented at the Coming Home Conference hosted by Totah Behavioral Health. The DCU received a high degree of positive feedback for their work on street inebriate and homelessness issues. Additionally, the DCU continued to reinforce the Department's efforts at reducing the recent increase in auto-burglary statistics by passing out informational fliers in effected neighborhoods.

The Code Compliance Unit was able to return to full staffing through the hiring of Leonard Longhorn. Unfortunately, Mr. Longhorn's transfer from the Animal Control Unit leaves the ACU down one position. The position has been opened and applications are being received.

The Department School Resource Unit, in conjunction with San Juan Safe Communities, produced a series of informative back-to-school videos introducing the new HAWK crosswalk system and reminding drivers to exercise care in school crossings. The Command Staff also supported the back-to-school operation by manning key school crossing points throughout the city on the first day of school.

In August, the Department's remodeling efforts to improve the security of the lobby and the records area were fully undertaken, adding ballistic shielding to the windows and walls.

On August 26, Chief Hebbe gave a Citizen Recognition Award to a local citizen for her personal efforts at locating a missing child.

Throughout August, Chief Hebbe, accompanied by members of the Command Staff continued his public outreach efforts by conducting neighborhood "walk-about" to meet citizens in their neighborhoods.

The Department had a significant role in the City's response to the Animas River Gold King Mine Spill, including providing logistical and emergency response support and significant resources toward PIO releases on behalf of the City.

On August 29, the Department participated heavily in the Mess Fest with officers participating in a variety of events with area youth (dodgeball tournaments, truck pulls, Zorb Ball, etc.) including Chief Hebbe's starring role in the doughnut eating contest.

- Foothills Enhancement Project – Holmes to Lakewood; MAP Grant - \$636,379.00 for Phase I; Right-of-way acquisition ongoing; Plans and right-of-way maps submitted; met with NMDOT June 29th, plans are approved. Right-of-way maps comments being addressed, resubmittal -- August 27th.
- Piñon Hills Boulevard Extension: Bohannon-Huston engineering/design – Phase 1 construction plans complete; NMDOT Contract received 12-24-14 in the amount of \$4,155,000 for intersection and construction of roadway to Hubbard (STIP - \$3.7 million). Met with NMDOT on Feb. 13th, Feb. 23rd, March 6th & March 9th. Resolution approved by City Council on 4-21-15 for future funding commitments between NMDOT and COF; uploaded cataloged 15-20 year old ROW purchases for NMDOT review on April 15th; New Tiger Grant submitted May, 2015, pending; met with NMDOT on July 29th and Aug 14th; NMDOT to meet with FHWA to discuss next steps.
- Porter Arroyo Pond –AJAC Enterprises, Inc. -- complete, final cost \$1,680,583.07.
- Storm Cleanup: *FEMA 2010* -- all work complete; resubmitted documentation requested; waiting final Amendment and payment from the Department of Homeland Security; *September 2013 Event* – project work complete; preparing summary reports.
- NMDOT FFY 2014 HSIP Project – *San Juan Blvd/Scott Avenue intersection safety improvements and traffic signal reconstruction: Phase 1* – Bohannon Huston design –complete; met in Santa Fe on May 6th; awaiting NMDOT approval for bid process.
- Drainage Action Items: Of the 13 projects -- 11 are complete. College Blvd/Edgecliff improvements underway but still awaiting agreements with property owners; work on College Blvd underway. Hubbard design in process.
- Piñon Hills / Farmington Ave Pedestrian Improvements: TRC completed installation; final inspection by NMDOT & FHWA held July 30th; corrective repairs underway; preparing final reimbursement request.
- Street Resurfacing: *Cutler* repaved 167,177.26 SQY, 100% complete – awaiting final invoices; *San Juan County chip seal* – completed Twin Peaks, Southside River Road, Hallmarc, Pryor, Schmitt, Linda Lane and Samantha Lane; *IPR Slurry Seal* – 100% complete.
- SAFE ROUTES TO SCHOOL: *Phase 1* -- sidewalk improvements for Apache, McKinley and NE Elementary schools and Hawk signal – complete; NMDOT & FHWA final inspection July 30th; *Phase 2 Infrastructure* -- sidewalk improvements for Animas and McCormick Elementary schools -- complete, NMDOT & FHWA final inspection July 30th, corrective repairs underway.
- East Main Adaptive Traffic Signal Control System: Project complete. Signal Techs continue monitoring. Final reimbursement submitted to NMDOT. Due to the recent installation of battery back-up systems, 11 critical traffic signals on E Main St. continued to operate normally during a major power outage involving 6500 customers and 19 traffic signals. Annual report to City Council October, 2015.
- Water projects: *4P Pump Station* -- design 90% complete, working on property acquisition; *WTP #2 Electrical Improvements* –Nightlight Electric – Notice to Proceed – TBD, dependent on equipment delivery schedule; *20th Street, Monterey to Butler* – completed; *English Road, Main St. to Arctic St.* – 98% complete; *Apache St, Auburn Ave to Airport Drive* – 70% complete; *Lee Avenue, 20th to 22nd* – waterline replacement – 95% complete.
- Sewer projects: *WWTP Phase III* – 60% plan review meeting held August 5th & 6th; *Lift Station #3 Improvements* –AUI, Inc., NTP – July 27th, schedule - 120 days, 20% complete; *Lift Station #2* –AUI, Inc., NTP – June 22nd, schedule – 90 days, 60% complete.
- Water and Sewer project: *West Main, 4100' replacement - water and sewer:* design complete; *NMDOT permit approved;* bid letting fall 2015; construction - TBD.
- Farmington Reach, Navajo Municipal Pipeline Project: on hold pending completion of BOR portion of pipeline.
- Street Surface Management Program -- software set-up continues; Council presentation pending.
- Traffic crews continued routine signal maintenance completing 9 signal control cabinet PM's and responding to 8 after-hour signal problem call-outs. Techs also responded to 115 NM One-Call utility location tickets. Crews completed sign replacement/repair/straightening at 23 locations and fabricated 246 signs. Met with NE Elementary School personnel to discuss crosswalk problem. Crews completed paint and thermoplastic on 20th Street, Sunset to Municipal; installed 12 stop bars, 18 turning arrows, and 16 crosswalks.
- Streets: Heavy Equipment and Truck crews continue rebuilding and blading dirt streets, hauling materials as needed, and cold milling parking lots and streets. 402,000 sq. ft. of crack sealing was completed while Asphalt crews repaired 42 street cuts, patching street cuts and potholes with bag mix. Crews completed paving Energy Court using 185.92 tons of asphalt for 10,080 sq. ft. Sweepers swept 464 miles of residential and arterial streets while Roadside crews were cutting weeds and picking up trash on city lots, drainages and right-of-ways. Concrete crews repaired curb and sidewalk using 53.75 CY of concrete.

Training Statistics



Training Sessions: **33**

Number of Employees Trained: **295**

New Employee Orientation, Blood Borne Pathogens, Preventing Heat Related Illness, Hearing Conservation, Defensive Driving Awareness.

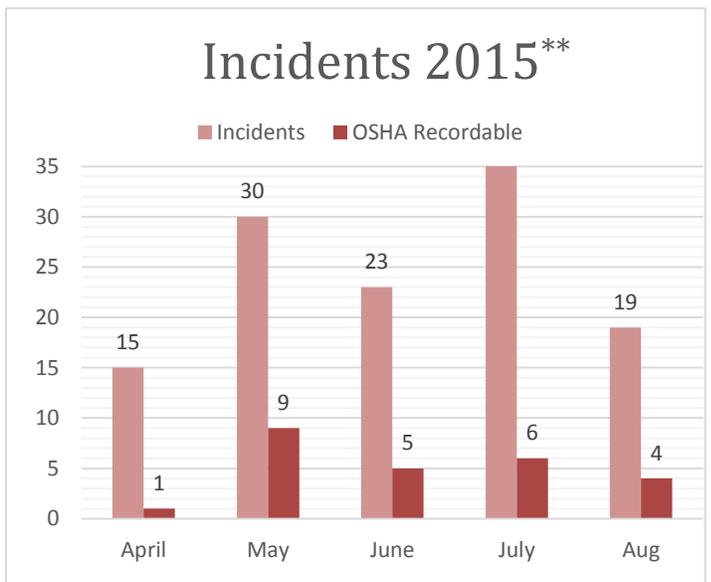
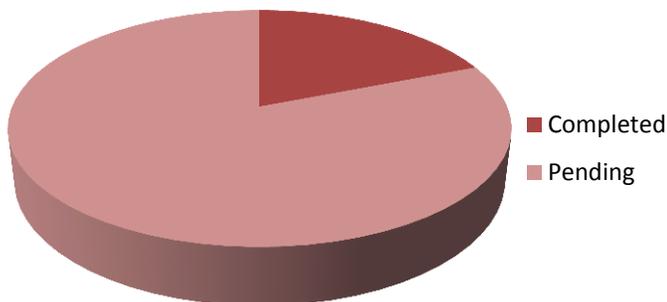


September is National Preparedness Month.

Noteworthy Safety Activities

- Annual Fire Suppression and Alarm inspections for City facilities conducted by Cooper Fire Pro.
- Attended the New Mexico Department of Homeland Security Conference in Albuquerque.
- Indoor Air Quality assessment conducted for the Police Department.

Spot Inspections 2nd Qtr.



** Safety Statistics are Preliminary and May Change Pending Final Review