

Farmington Metropolitan Planning Organization

Federal Fiscal Year 2016-2021 Transportation Improvement Program (TIP)

Statutory and Regulatory Requirements

The metropolitan planning statutes state that the long-range transportation plan and TIP must include a "financial plan" that "indicates resources from public and private sources that are reasonably expected to be available to carry out the program" [23 U.S.C. 134(g)(2)(B) and 134(h)(2)(B)(ii)].

Basic Purpose of Fiscal Constraint

The fiscal constraint requirement is intended to ensure that metropolitan long-range transportation plans, TIPs, and STIPs reflect realistic assumptions about future revenues, rather than being lists that include many more projects than could realistically be completed with available revenues. Given this basic purpose, compliance with the fiscal constraint requirement entails an analysis of revenues and costs.

CN: F100040 **Farmington MPO Rec Num:** 42.2 **NMDOT Dist.:** 5 **County:** San Juan **Municipality:** City of Farmington
Fed ID: F100040 **Category:** Safety **Lead Agency:** City of Farmington **Length:** 0.5 Miles
RT1 NM-516 **Proj** Downtown Complete Streets Project **Est. Proj. Cost:** \$12,000,000
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0.5 **Rt 2 BMP:** 0 **TIP Amendment Pending?** ■

Project Desc.:

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone: Signif.

Remarks: Amendment #2- Adding project to TIP total project construction costs of \$12,000,000 local funds in FFY2017-18-19.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021	
Local Non-Match		\$5,000,000 04	\$4,000,000 04	\$3,000,000 04	\$12,000,000			
Totals		\$5,000,000	\$4,000,000	\$3,000,000	\$12,000,000			

04 - Reconstruction No Added Capacity

CN: F100091 **Farmington MPO Rec Num:** 3 **NMDOT Dist.:** 5 **County:** San Juan **Municipality:** City of Aztec
Fed ID: F100091 **Category:** Capacity Proj **Lead Agency:** City of Aztec **Length:** 0 Miles
RT1 **Proj** East Arterial Route Phase II **Est. Proj. Cost:** \$7,319,750
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 BMP:** 0 **TIP Amendment Pending?** ■

Project Desc.:

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: TIP Mod #1- Moved State Severance Tax funds in FY2016 to FY2017 (10.16.15). Added a 3" asphalt lift to the project scope at the NM173.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$509,600			\$509,600		
Local Match		\$0			\$0		
STP-Sm Urb		\$2,990,400	15		\$2,990,400		
Severance Tax		\$2,819,750	17		\$2,819,750		
Local Non-Match		\$1,000,000	01		\$1,000,000		
Totals		\$7,319,750			\$7,319,750		

CN: F100112 **Farmington MPO Rec Num:** 101.2 **NMDOT Dist.:** 5 **County:** San Juan **Municipality:** Unincorporated San Juan Co
Fed ID: F100112 **Category:** Capacity Proj **Lead Agency:** NMDOT D-5 **Length:** 2 Miles
RT1 US0064 **Proj** US 64 Phase V **Est. Proj. Cost:** \$17,655,750
RT2 **Fr:** MP 56 **To:** MP 58 **Est. Letting:**
Rt 1 BMP: 56 **Rt 2 BMP:** 0 **Rt 1 EMP:** 58 **Rt 2 BMP:** 0 **TIP Amendment Pending?** ■

Project Desc.: CP-91 Widen to 6 Lanes

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other **Work Zone:** Reg. Sig.

Remarks: TIP Amendment #1 Changes FY 2017 funding source from NHPP to \$5,800,000 in State Severance Tax. Also, reduce FY 2018 NHPP funding from \$7,059,081 to \$6,343,676. Amendment 3 Adds \$350,000 in 2017 for design, also adds \$1,149,930 in FY2017 for construction purposes.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$349,346	\$1,081,038		\$1,081,038		
Local Match			\$0		\$0		
HPP		\$1,193,544	03		\$0		
NHPP			\$6,343,676	03	\$6,343,676		
STP-Flex		\$299,040	15		\$0		
Severance Tax		\$5,800,000	03		\$5,800,000		
Totals		\$5,800,000		\$7,424,714	\$13,224,714		