

CN: F100040 **Farmington MPO Rec Num:** 42.2 **NMDOT Dist.:** 5 **County:** San Juan **Municipality:** City of Farmington
Fed ID: F100040 **Category:** Safety **Lead Agency:** City of Farmington **Length:** 0.5 Miles
RT1 NM-516 **Proj** Downtown Complete Streets Project **Est. Proj. Cost:** \$12,000,000
RT2 **Fr:** Auburn Ave. **To:** S. Miller Ave **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0.5 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Lane reduction, intersection re-construction at multiple locations, parking reconfiguration, curb-gutter-sidewalk improvements, sewer, stormwater and electrical upgrades, lighting and landscaping.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone: Signif.

Remarks: Amendment #2- Adding project to TIP total project construction costs of \$12,000,000 local funds in FFY2017-18-19.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | | TIP Informational Years | |
|--|------|----------------|----------------|----------------|--------------|------|------|-------------------------|--|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 | | |
| Local Non-Match | | \$5,000,000 04 | \$4,000,000 04 | \$3,000,000 04 | \$12,000,000 | | | | |
| Totals | | \$5,000,000 | \$4,000,000 | \$3,000,000 | \$12,000,000 | | | | |

CN: **F100091**Farmington MPO Rec Num: **3**

NMDOT Dist.: 5 County: San Juan

Municipality: City of Aztec

Fed ID: F100091

Category: Capacity Proj

Lead Agency: City of Aztec

Length: 0 Miles

RT1

Proj East Arterial Route Phase II

Est. Proj. Cost: \$7,319,750

RT2

Fr: Current end of Legion Rd

To: NM 173

Est. Letting:

Rt 1 BMP Rt 2 BMP: Rt 1 EMP: Rt 2 BMP: TIP Amendment Pending?

Project Desc.: Construct remaining road section from end of Phase I to NM 173 including a detached multi-use pedestrian path. Utility work consisting of a 10-inch water line will be constructed for the entire length of the project, add 3" asphalt at NM_173.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone: Routine

Remarks: New road with public utilities, pedestrian trail, corridor striping and signage (all phases), ROW, waste removal, wildlife cattle-guard and fencing, complete Phase 1A asphalt overlay, retaining walls, construction management and testing services.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------|-------------|------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 | |
| State Match | | \$509,600 | | | \$509,600 | | | |
| Local Match | | \$0 | | | \$0 | | | |
| STP-Sm Urb | | \$2,990,400 | 15 | | \$2,990,400 | | | |
| Severance Tax | | \$3,819,750 | 17 | | \$3,819,750 | | | |
| Local Non-Match | | | | | | | | |
| Totals | | \$7,319,750 | | | \$7,319,750 | | | |

CN: F100099 **Farmington MPO Rec Num:** 42.5 **NMDOT Dist.:** 5 **County:** San Juan **Municipality:** City of Farmington
Fed ID: F100099 **Category:** Bike/Ped **Lead Agency:** City of Farmington **Length:** 0.36 Miles
RT1 **Proj** Foothills Drive Enhancements Phase II **Est. Proj. Cost:** \$1,291,400
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ■

Project Desc.: Reconstruct travel lanes, bike lanes and multi-use trail

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Added to project to the TIP as part of Amendment #4 in FY2018.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|------|-------------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| Local Non-Match | | | \$195,000 | 17 | \$195,000 | | |
| Local Non-Match | | | \$1,096,400 | 28 | \$1,096,400 | | |
| Totals | | | \$1,291,400 | | \$1,291,400 | | |

CN: F100100 **Farmington MPO Rec Num:** 42 **NMDOT Dist.:** 5 **County:** San Juan **Municipality:** City of Farmington
Fed ID: F100100 **Category:** Capacity Proj **Lead Agency:** City of Farmington **Length:** 0 Miles
RT1 FL4356 **Proj** East Pinon Hills Boulevard Extension Phase I **Est. Proj. Cost:** \$3,950,000
RT2 **Fr:** NM 516 (E.Main) **To:** Hubbard **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ■

Project Desc.: Includes earthwork, asphalt, street lighting, drainage improvements and signalization upgrades.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Amendment #4 programs all local non-match funds \$4M in FY2018.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|------|-------------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Match | | | | | | | |
| Local Match | | | \$4,000,000 | 01 | \$4,000,000 | | |
| STP-Sm Urb | | | | | | | |
| TCSP | | | | | | | |
| Local Non-Match | | | | | | | |
| Totals | | | \$4,000,000 | | \$4,000,000 | | |

CN: F100101 **Farmington MPO Rec Num:** 42.1 **NMDOT Dist.:** 5 **County:** San Juan **Municipality:** City of Farmington
Fed ID: F100101 **Category:** Capacity Proj **Lead Agency:** City of Farmington **Length:** 0 Miles
RT1 **Proj** East Pinon Hills Blvd Extension Phase II **Est. Proj. Cost:** \$22,000,000
RT2 **Fr:** Hubbard **To:** CR 3000 **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Includes earthwork, asphalt, intersection lighting, bridges over the Animas River and oxbow, drainage improvements, environmental mitigation.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Amendment #4 programs \$22M in local funds in 2019.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|-----------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Match | | | | | | | |
| Local Match | | \$36,400 | | | \$22,000,000 | \$22,036,400 | |
| CMAQ-Flex | | \$213,600 | 15 | | | \$213,600 | |
| STP-Sm Urb | | | | | | | |
| Local Non-Match | | | | | 00 | | |
| Local Non-Match | | | | | | | |
| Totals | | \$250,000 | | | | \$22,250,000 | |

CN: F100102 **Farmington MPO Rec Num:** 83 **NMDOT Dist.:** 5 **County:** San Juan **Municipality:** Unincorporated San Juan Co
Fed ID: F100021 **Category:** Roadway **Lead Agency:** San Juan County **Length:** 2.2 Miles
RT1 **Proj** East Pinon Hills Boulevard Extension Phase III **Est. Proj. Cost:** \$8,000,000
RT2 **Fr:** South Side River Road (CR 3000) **To:** Wildflower Parkway (CR 390) **Est. Letting:**
Rt 1 BMP: **Rt 2 BMP:** **Rt 1 EMP:** **Rt 2 BMP:** **TIP Amendment Pending?**

Project Desc.: Includes earthwork, asphalt, intersection lighting, drainage improvements, environmental mitigation

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone: Signif.

Remarks: New projected add to the FFY 16-21 TIP in June 2015. Changed the control number to F100021 on 8.30.16.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|-------------|------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| Local Non-Match | \$8,000,000 | 01 | | | \$8,000,000 | | |
| Totals | \$8,000,000 | | | | \$8,000,000 | | |

CN: F100112 **Farmington MPO Rec Num:** 101.2 **NMDOT Dist.:** 5 **County:** San Juan **Municipality:** Unincorporated San Juan Co
Fed ID: F100112 **Category:** Capacity Proj **Lead Agency:** NMDOT D-5 **Length:** 2 Miles
RT1 US0064 **Proj** US 64 Phase V **Est. Proj. Cost:** \$15,900,000
RT2 **Fr:** MP 56 **To:** MP 58 **Est. Letting:**
Rt 1 BMP: 56 **Rt 2 BMP:** 0 **Rt 1 EMP:** 58 **Rt 2 BMP:** 0 **TIP Amendment Pending?** ■

Project Desc.: CP-91 Widen to 6 Lanes

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other **Work Zone:** Reg. Sig.

Remarks: TIP Amendment #1 Changes FY 2017 funding source from NHPP to \$5,800,000 in State Severance Tax. Also, reduce FY 2018 NHPP funding from \$7,059,081 to \$6,343,676. Amendment 3 Adds \$350,000 in 2017 for design, also adds \$1,149,930 in FY2017 for construction purposes. Amendment #4 adds an additional \$833,356 in NHPP funds to FY2018.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|----------------|----------------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Match | | \$349,346 | \$1,202,375 | | \$1,551,721 | | |
| Local Match | | \$0 | \$0 | | \$0 | | |
| HPP | | \$1,193,544 03 | | | \$1,193,544 | | |
| NHPP | | | \$7,055,695 03 | | \$7,055,695 | | |
| STP-Flex | | \$299,040 15 | | | \$299,040 | | |
| Severance Tax | | \$5,800,000 03 | | | \$5,800,000 | | |
| Totals | | \$7,641,930 | \$8,258,070 | | \$15,900,000 | | |

CN: F100113 **Farmington MPO Rec Num:** 101.3 **NMDOT Dist.:** 5 **County:** San Juan **Municipality:** Unincorporated San Juan Co
Fed ID: F100113 **Category:** Capacity Proj **Lead Agency:** NMDOT D-5 **Length:** 2 Miles
RT1 US0064 **Proj** US 64 Phase VI **Est. Proj. Cost:** \$14,700,000
RT2 **Fr:** MP 54 **To:** MP 56 **Est. Letting:**
Rt 1 BMP: 54 **Rt 2 BMP:** 0 **Rt 1 EMP:** 56 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Widen to 6 lanes

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: TIP Amendment #1 removes all STP Sm Urban funds in FY2019, while adding \$7,000,000 in NHPP funds in FY2020 which includes State match funds. 7.15.16 Moved NHPP Construction funds from FY2019 to FY2020.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------|------|------|------|--------------|--------------|-------------------------|--|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 | |
| State Match | | | | | \$0 | \$2,138,091 | | |
| Local Match | | | | | \$0 | \$0 | | |
| NHPP | | | | | \$0 | \$12,546,603 | 03 | |
| Totals | | | | | \$0 | \$14,684,694 | | |

CN: **F100131**Farmington MPO Rec Num: **41.3**

NMDOT Dist.: 5 County: San Juan

Municipality: City of Farmington

Fed ID: F100132

Category: Bike/Ped

Lead Agency: City of Farmington

Length: 1 Miles

RT1

Proj 20th Street Phase 3

Est. Proj. Cost: \$867,300

RT2

Fr: To:

Est. Letting:

Rt 1 BMP: 0

Rt 2 BMP: 0

Rt 1 EMP: 0

Rt 2 EMP: 0

TIP Amendment Pending?

Project Desc.:

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone: Routine

Remarks: Amendment #4 Added project to the TIP, \$867,300 in local non-match.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------|------|-----------|-----------|--------------|-----------|-------------------------|--|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 | |
| Local Non-Match | | | \$119,900 | 15 | \$119,900 | | | |
| Local Non-Match | | | | \$116,700 | 17 | \$116,700 | | |
| Local Other | | | | \$630,700 | 28 | \$630,700 | | |
| Totals | | | \$119,900 | | \$867,300 | | | |

CN: **F100170**Farmington MPO Rec Num: **102**

NMDOT Dist.: 5 County: San Juan

Municipality: Unincorporated San Juan Co

Fed ID: F100170

Category: Safety

Lead Agency: NMDOT D-5

Length: 1.5 Miles

RT1 NM0173

Proj NM 173

Est. Proj. Cost: \$4,200,000

RT2

Fr: MP 2.0

To: MP 3.5

Est. Letting:

Rt 1 BMP Rt 2 BMP: Rt 1 EMP: Rt 2 BMP: TIP Amendment Pending?

Project Desc.: Safety Improvements

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone: Routine

Remarks: 9.17.15 Adjusted FY2016 HSIP Funds to a 90/10 split (\$900,000/\$100,000). Amendment #1 adds an additional \$2,880,000 in HSIP funds in FY2016 and adjusts the termini to read MP 2.0 to MP 4.5. 5.02.16- Corrected the end MP to 3.5 and moved the funding to FFY2018.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------|------|-------------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 | |
| State Match | | | \$420,000 | | \$420,000 | | | |
| Local Match | | | \$0 | | \$0 | | | |
| Safety (HSIP) | | | \$3,780,000 | 21 | \$3,780,000 | | | |
| Totals | | | \$4,200,000 | | \$4,200,000 | | | |

CN: **F100210**Farmington MPO Rec Num: **81**

NMDOT Dist.: 5 County: San Juan

Municipality: Unincorporated San Juan Co

Fed ID: F100210

Category: Safety

Lead Agency: County of San Juan

Length: 0.19 Miles

RT1 453500

Proj CR 350/ CR 390 Intersection

Est. Proj. Cost: \$650,000

RT2

Fr: 500' South of intersection on CR 350

To: 500' North of Intersection on CR 350

Est. Letting:

Rt 1 BMP: Rt 2 BMP: Rt 1 EMP: Rt 2 EMP: TIP Amendment Pending?

Project Desc.: Preliminary Engineering, ROW acquisition, and construct improvements CR 350/CR390 intersection- 500ft North and South of intersection on CR 350, 500ft west of intersection on CR 390.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone: Routine

Remarks: 9.17.15 Modified a 90/10 HSIP funding split in FY2016 (\$481,500/\$53,500). 7.7.16 Modification #5- Moved 2016 Construction funds to FY2017. Nov 4 2016, moved FY 2017 construction funds back to FY2016.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|-----------|------|------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 | |
| State Match | \$53,500 | | | | \$53,500 | | | |
| Local Match | \$0 | | | | \$0 | | | |
| Safety (HSIP) | \$481,500 | 21 | | | \$481,500 | | | |
| Totals | \$535,000 | | | | \$535,000 | | | |

Farmington Metropolitan Planning Area

Farmington Metropolitan Planning Organization

Transportation Improvement Program (TIP)

CN: F100221 **Farmington MPO Rec Num:** 45 **NMDOT Dist.:** 5 **County:** San Juan **Municipality:** City of Farmington
Fed ID: F100221 **Category:** Bike/Ped **Lead Agency:** City of Farmington **Length:** 0 Miles
RT1 **Proj** Anesi Trail **Est. Proj. Cost:** \$1,070,000
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.:

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: New Project added to the TIP

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|------|-----------|-----------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| Local Non-Match | | | \$127,000 | 15 | \$127,000 | | |
| Local Non-Match | | | | \$942,800 | 28 | \$942,800 | |
| Totals | | | \$127,000 | | \$1,070,000 | | |

CN: **F100230**Farmington MPO Rec Num: **21.1**

NMDOT Dist.: 5 County: San Juan

Municipality: City of Bloomfield

Fed ID: F100230

Category: Bike/Ped

Lead Agency: City of Bloomfield

Length: 0 Miles

RT1 **Proj** Vereda del Rio San Juan River Trail Phase II

Est. Proj. Cost: \$199,636

RT2 **Fr:** Existing Trail**To:** .324 Miles East

Est. Letting:

Rt 1 BMP: Rt 2 BMP: Rt 1 EMP: Rt 2 EMP: TIP Amendment Pending?

Project Desc.: Construct river trail

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone: Routine

Remarks: Amendment #1 adds an additional \$189,465 in Local Non-Match in FY2016.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|------------------|------|------|------|------------------|------|-------------------------|--|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 | |
| State Match | \$0 | | | | \$0 | | | |
| Local Match | \$20,281 | | | | \$20,281 | | | |
| TAP-Sm Urb | \$119,012 | 28 | | | \$119,012 | | | |
| Local Non-Match | \$217,529 | 28 | | | \$217,529 | | | |
| Totals | \$356,822 | | | | \$356,822 | | | |

CN: F100231 **Farmington MPO Rec Num:** 21.2 **NMDOT Dist.:** 5 **County:** San Juan **Municipality:** City of Bloomfield
Fed ID: F100231 **Category:** Bike/Ped **Lead Agency:** City of Bloomfield **Length:** 0 Miles
RT1 **Proj** Vereda del Rio San Juan River Trail Phase III **Est. Proj. Cost:** \$203,050
RT2 **Fr:** End of Phase II **To:** .495 Miles East **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Construct River Trail

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone: Routine

Remarks: Amendment #1 adds an additional \$115,135 in Local Non-Match in FY2016.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|-----------|------|------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 | |
| State Match | \$0 | | | | \$0 | | | |
| Local Match | \$27,024 | | | | \$27,024 | | | |
| TAP-Sm Urb | \$158,580 | 28 | | | \$158,580 | | | |
| Local Non-Match | \$132,581 | 28 | | | \$132,581 | | | |
| Totals | \$318,185 | | | | \$318,185 | | | |

CN: F100240 **Farmington MPO Rec Num:** 46 **NMDOT Dist.:** 5 **County:** San Juan **Municipality:** Unincorporated San Juan Co
Fed ID: F100240 **Category:** Bike/Ped **Lead Agency:** County of San Juan **Length:** 0 Miles
RT1 **Proj** Glade Run Recreation Area Trails **Est. Proj. Cost:** \$1,070,000
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.:

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: TIP amendment #4 add new project to TIP

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|------|-----------|-----------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| Local Non-Match | | | \$140,000 | 15 | \$140,000 | | |
| Local Non-Match | | | | \$560,000 | 28 | \$560,000 | |
| Totals | | | \$140,000 | \$560,000 | \$700,000 | | |

CN: F100270 **Farmington MPO Rec Num:** 85 **NMDOT Dist.:** 5 **County:** San Juan **Municipality:** Unincorporated San Juan Co
Fed ID: F100270 **Category:** Bike/Ped **Lead Agency:** San Juan County **Length:** 1.57 Miles
RT1 456575 **Proj** Kirtland Schools Walk Path System **Est. Proj. Cost:** \$1,000,000
RT2 456100 **Fr:** Kirtland Elementary on CR 6446 **To:** US 64 and CR 6575 **Est. Letting:**
Rt 1 BMP 0.09 **Rt 2 BMP:** 4.9 **Rt 1 EMP:** 0.72 **Rt 2 BMP:** 5.67 **TIP Amendment Pending?** ■

Project Desc.: Asphalt walk path and sidewalks with curb and gutter

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: Additional BMPs [CR6446- 0.0 to .36, CR6500- 0.0 to .57, CR6575 0.0 to .72, CR6580- 0.0 to .17.] New projected add to the FFY 16-21 TIP in June 2015. 9.14.15- Corrected TAP Small Urban Funds (\$563,904) and TAP Flex Funds (\$187,969) in FY2017. **Amendment #4 adjusted termini and moved \$89,713 from construction to PE in FY2017 keep route CR 6580 0.0 to 0.17 miles.**

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|-----------|-----------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Match | \$0 | \$0 | | | \$0 | | |
| Local Match | \$17,472 | \$128,128 | | | \$145,600 | | |
| TAP-Flex | | \$187,969 | 28 | | \$187,969 | | |
| TAP-Sm Urb | \$102,527 | \$89,713 | 15 | | \$192,240 | | |
| TAP-Sm Urb | | \$474,191 | 28 | | \$474,191 | | |
| Totals | \$119,999 | \$880,001 | | | \$1,000,000 | | |

CN: **TF00001**Farmington MPO Rec Num: **201**

NMDOT Dist.: 5 County: San Juan

Municipality: City of Farmington

Fed ID: TF00001

Category: Transit

Lead Agency: City of Farmington

Length: 0 Miles

RT1 **Proj** Red Apple Transit Capital/Operating

Est. Proj. Cost: \$1,289,587

RT2 **Fr:** New Project N/A**To:** New Project N/A

Est. Letting:

Rt 1 BMP Rt 2 BMP: Rt 1 EMP: Rt 2 BMP: TIP Amendment Pending? **Project Desc.:** New Project Annual operating costs and capital purchases for bus and security cameras**Project Phases:** Environ. Document Prel. Engr. Design Right-of-way Construction Other**Work Zone:** Exempt**Remarks:** New projected add to the FFY 16-21 TIP in June 2015.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|-------------|-------------|-------------|-------------|--------------|------|-------------------------|--|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 | |
| State Match | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| Local Match | \$522,000 | \$500,000 | \$500,000 | \$500,000 | \$2,022,000 | | | |
| FTA 5307 (Sm Urb Oper) | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,000,000 | | | |
| FTA 5311 Capital | \$22,400 | | | | \$22,400 | | | |
| FTA 5339 (MAP-21 Bus/Facil | \$65,600 | | | | \$65,600 | | | |
| Totals | \$1,110,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$4,110,000 | | | |

CN: **TF00010**Farmington MPO Rec Num: **202**

NMDOT Dist.: 5 County: San Juan

Municipality: City of Farmington

Fed ID: TF00010

Category: Transit

Lead Agency: City of Farmington

Length: 0 Miles

RT1

Proj Red Apple Transit Bus Route Accessibility

Est. Proj. Cost: \$81,577

RT2

Fr: To:

Est. Letting:

Rt 1 BMP: 0

Rt 2 BMP: 0

Rt 1 EMP: 0

Rt 2 BMP: 0

TIP Amendment Pending?

Project Desc.: Bus shelters, bus pull outs, ADA ramps at multiple locations

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other

Work Zone: Routine

Remarks: Multiple Location projected add to the FFY 16-21 TIP in June 2015. Amendment #1 transfers project from FHWA to FTA administration. 7.07.2016 Modification #5 transferred \$8,022 in construction funds to PE to fill funding gap in FY2016.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|----------|----------|------|------|--------------|------|-------------------------|--|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 | |
| State Match | \$0 | \$0 | | | \$0 | | | |
| Local Match | \$1,747 | \$10,130 | | | \$11,878 | | | |
| TAP-Sm Urb | \$10,254 | 15 | | | \$10,254 | | | |
| TAP-Sm Urb | | \$59,446 | 23 | | \$59,446 | | | |
| Totals | \$12,001 | \$69,576 | | | \$81,578 | | | |