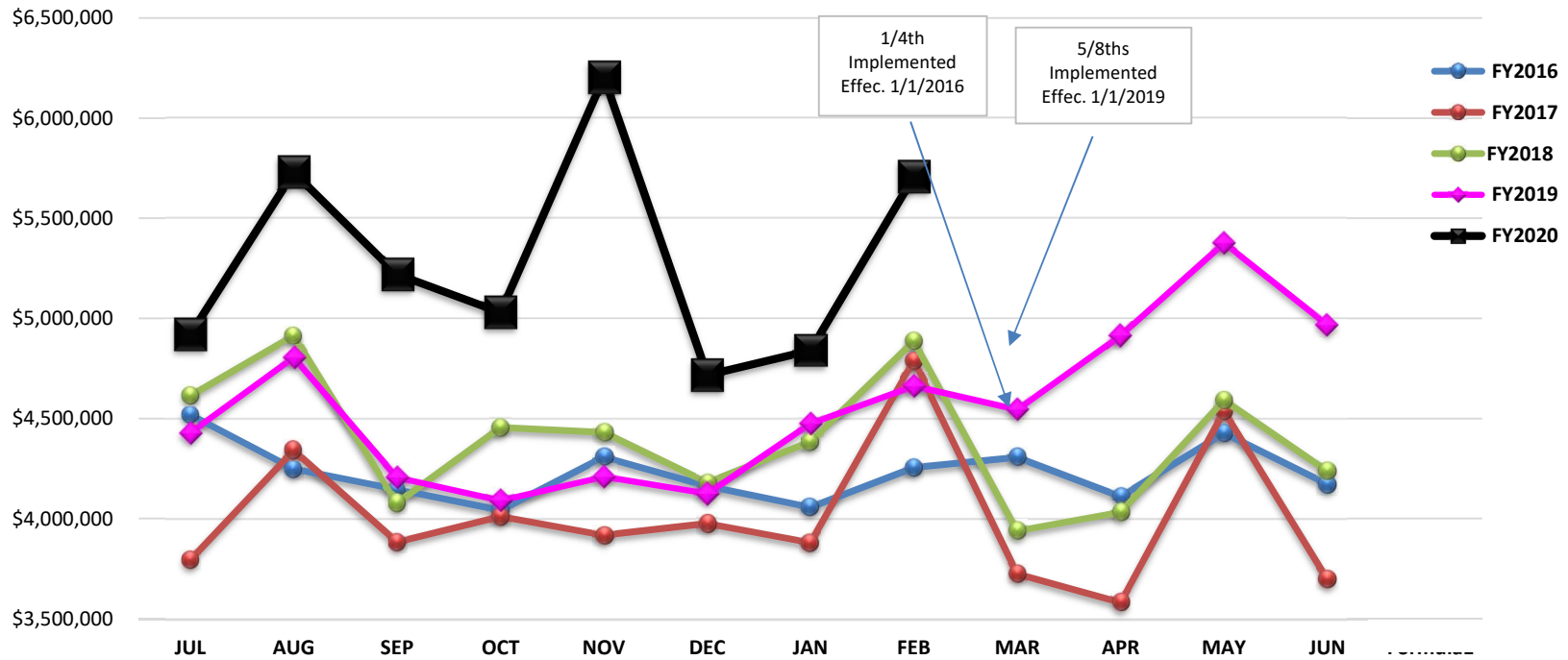
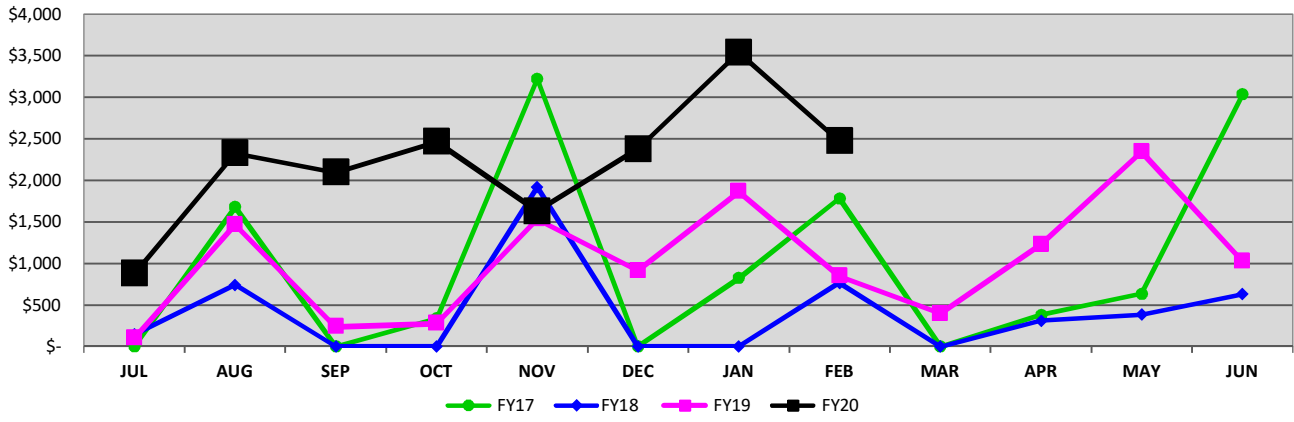


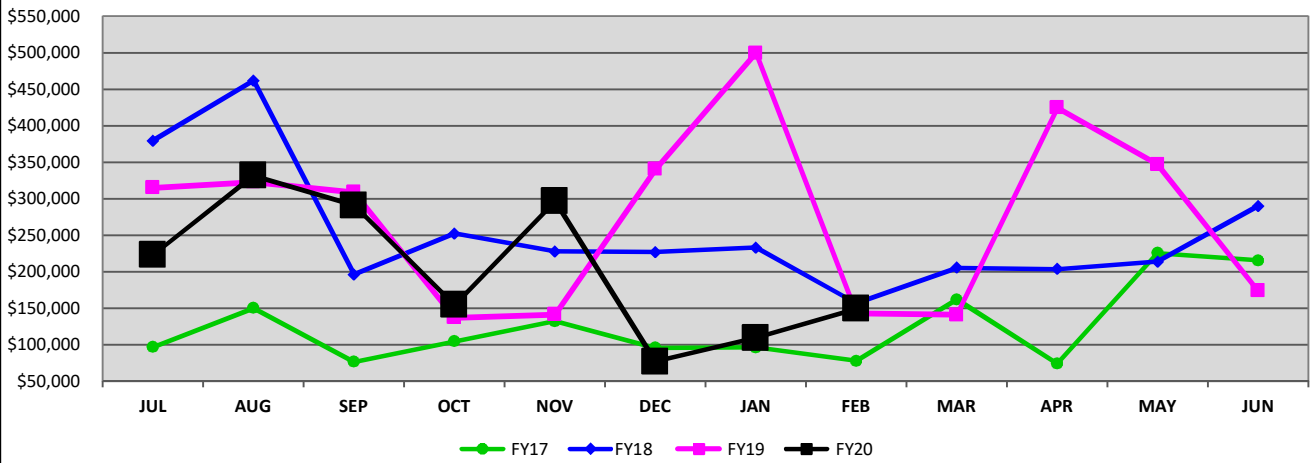
City of Farmington Gross Receipts Tax Revenue By Month FY2016 - FY2020 YTD



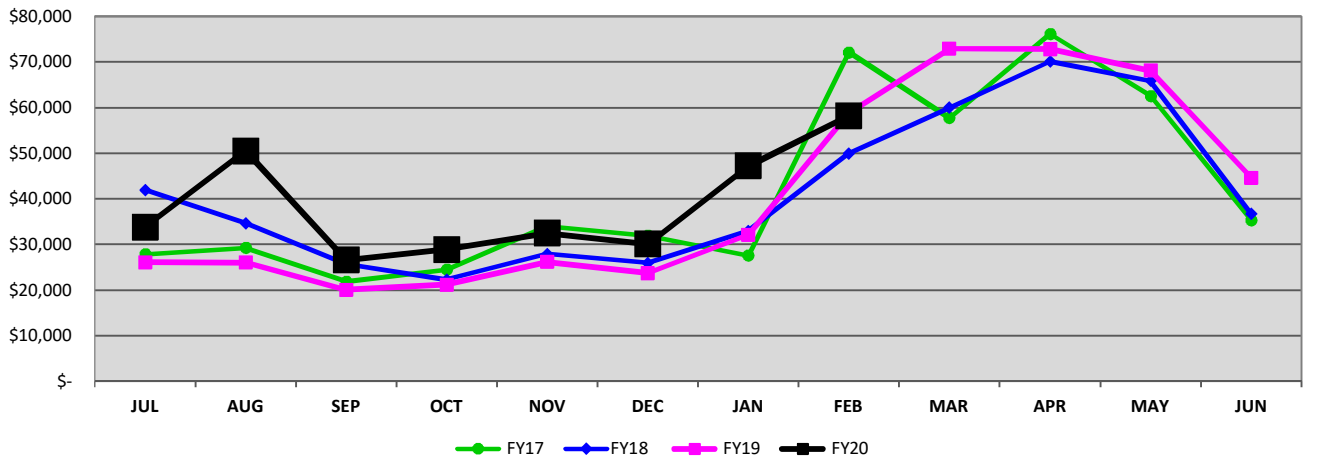
AGRICULTURE

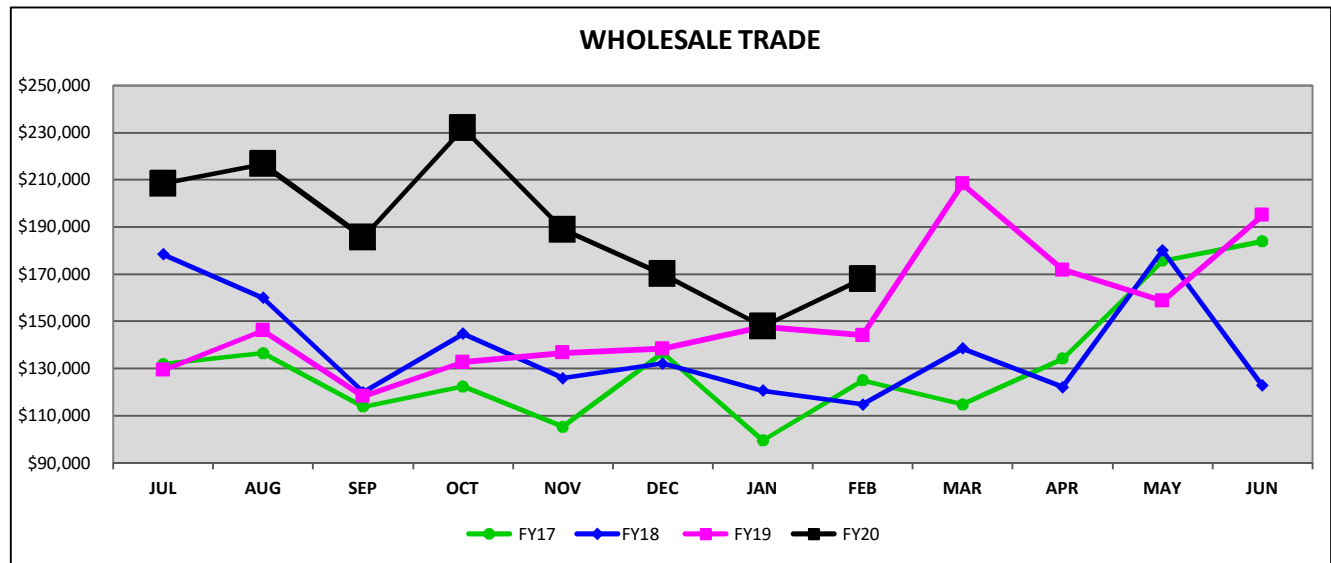
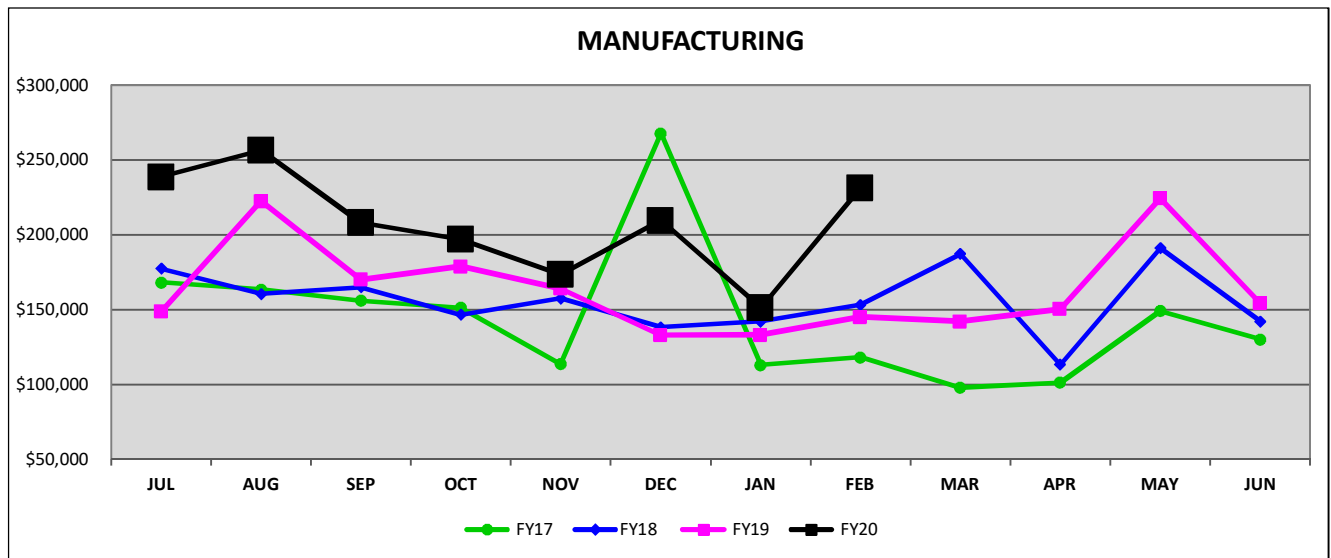
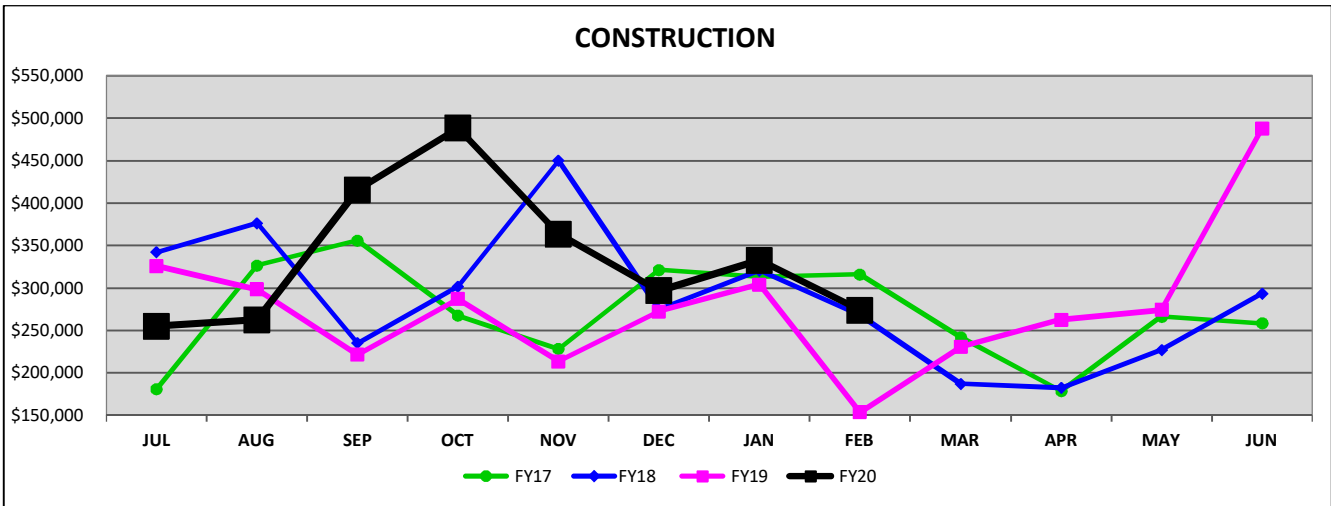


MINING, OIL & GAS

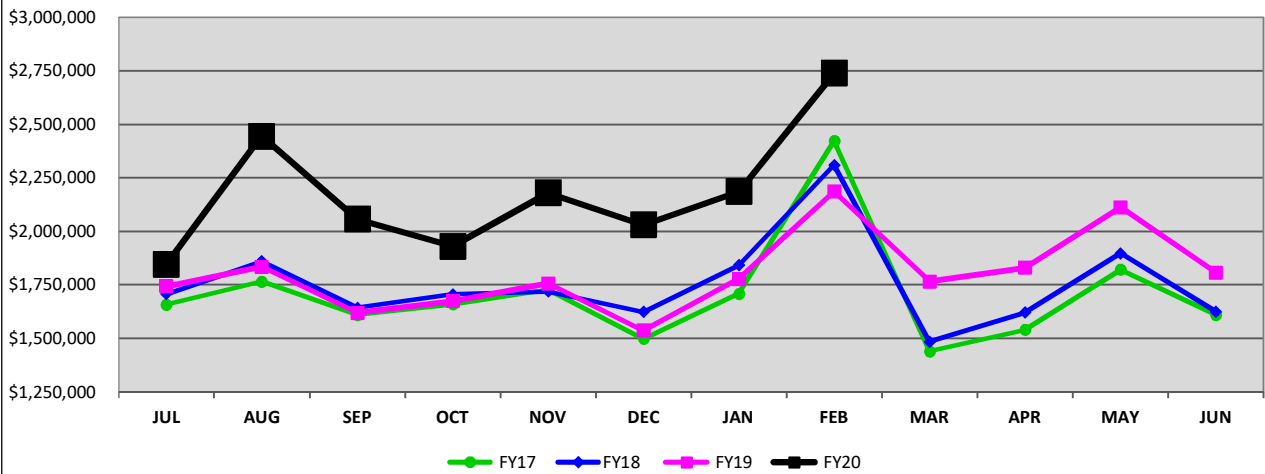


UTILITIES

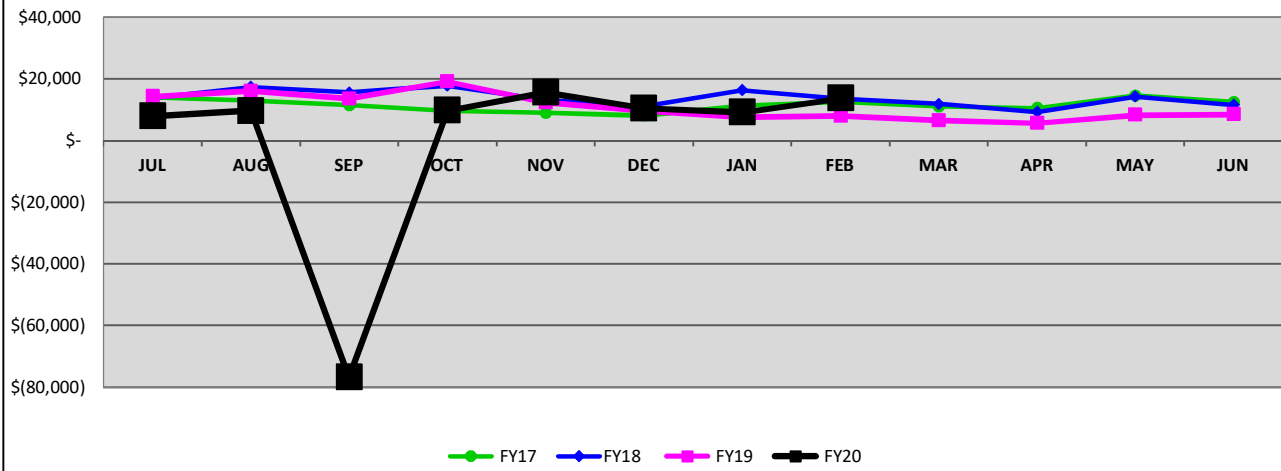




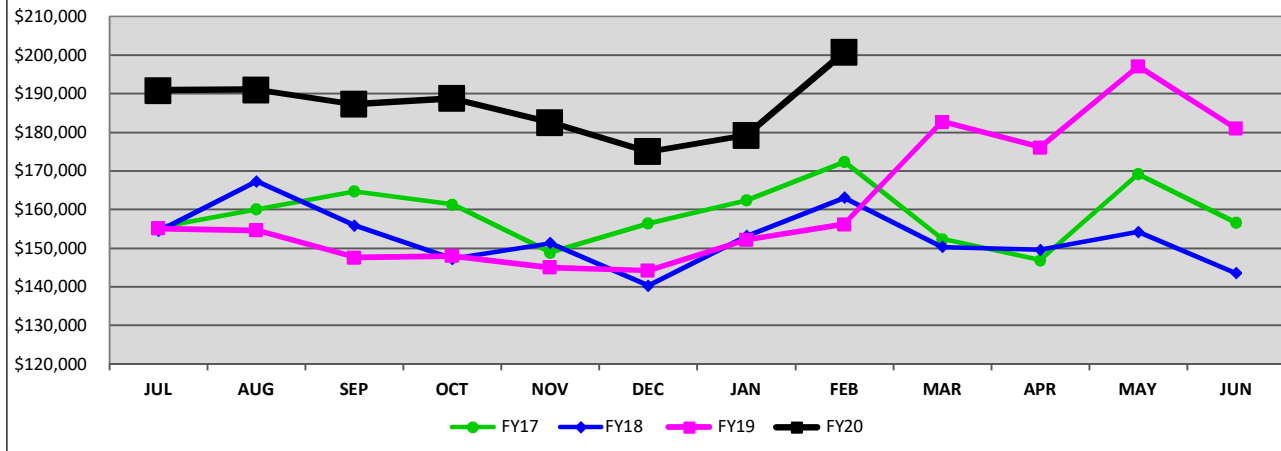
RETAIL TRADE (FOOD)

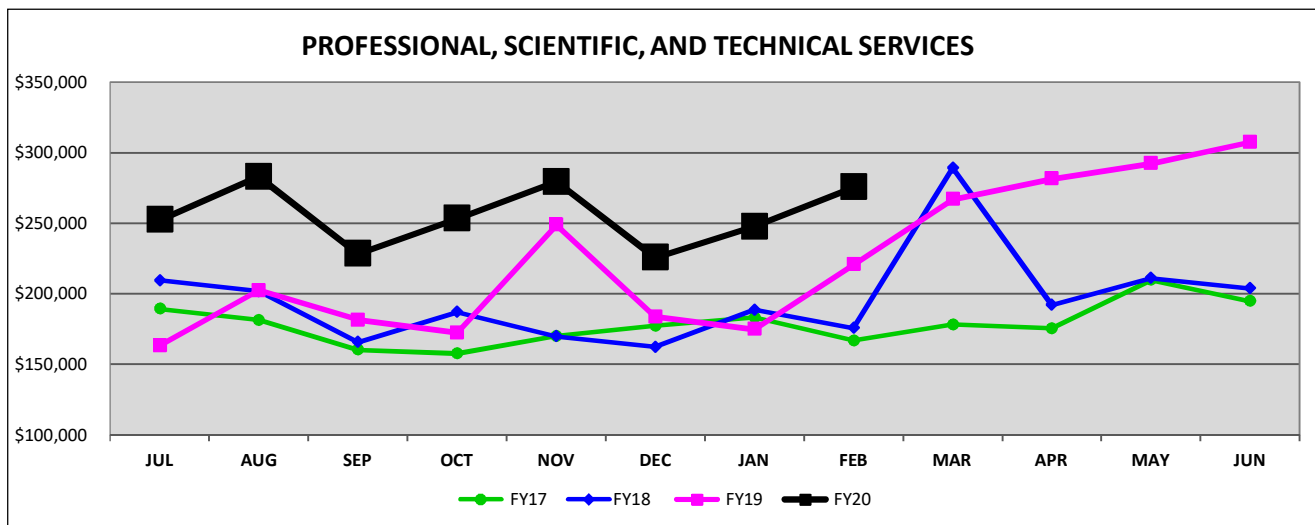
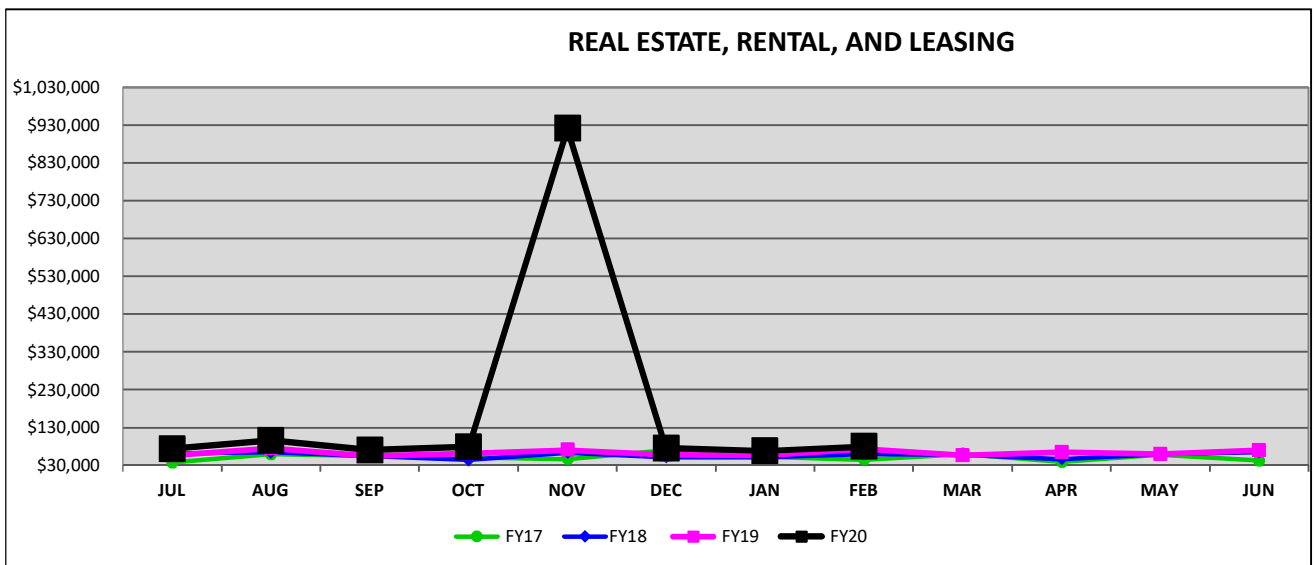
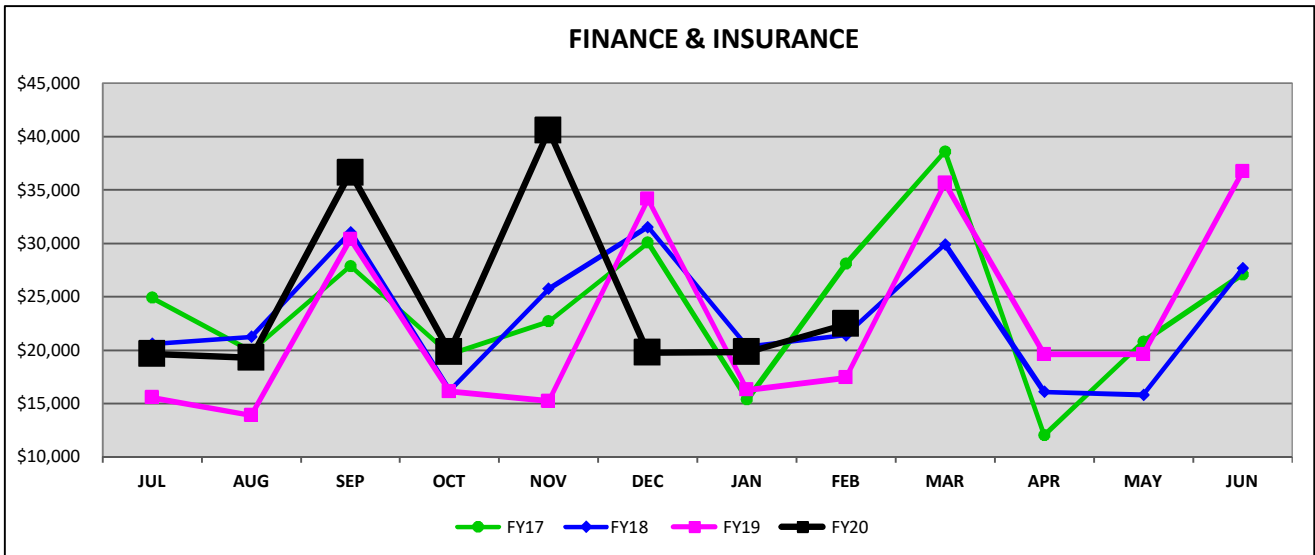


TRANSPORTATION

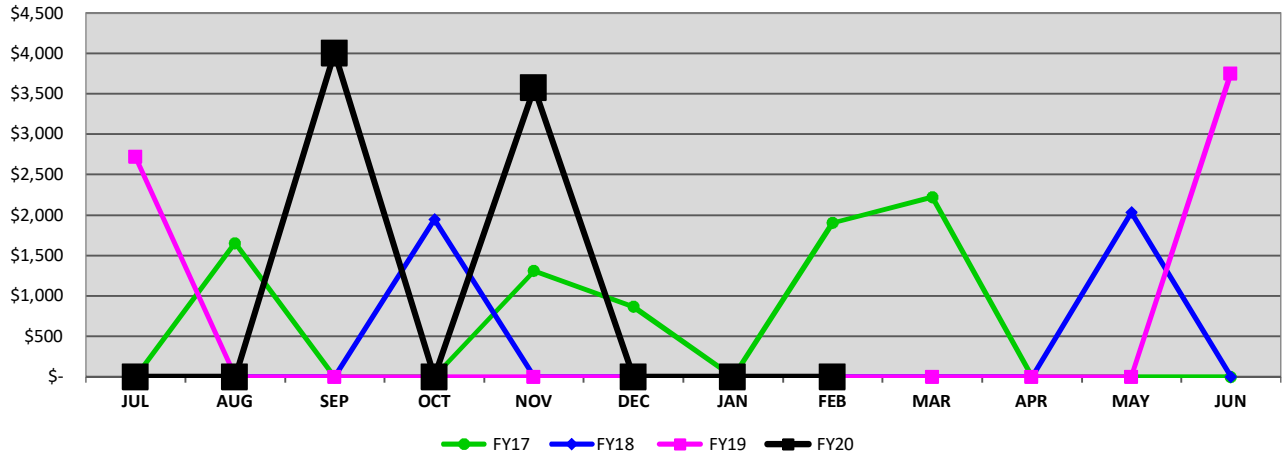


INFORMATION

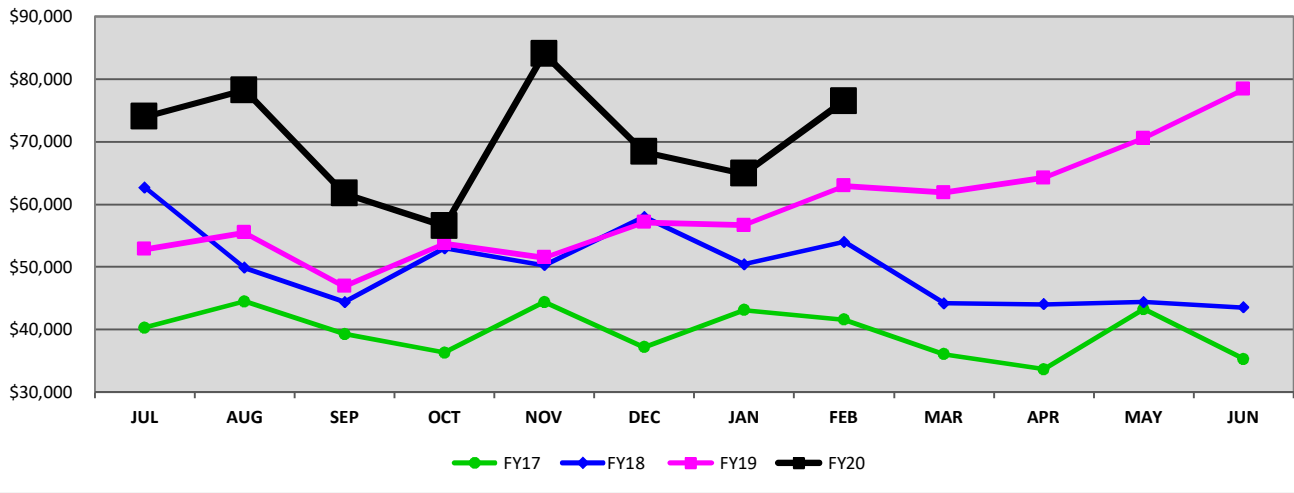




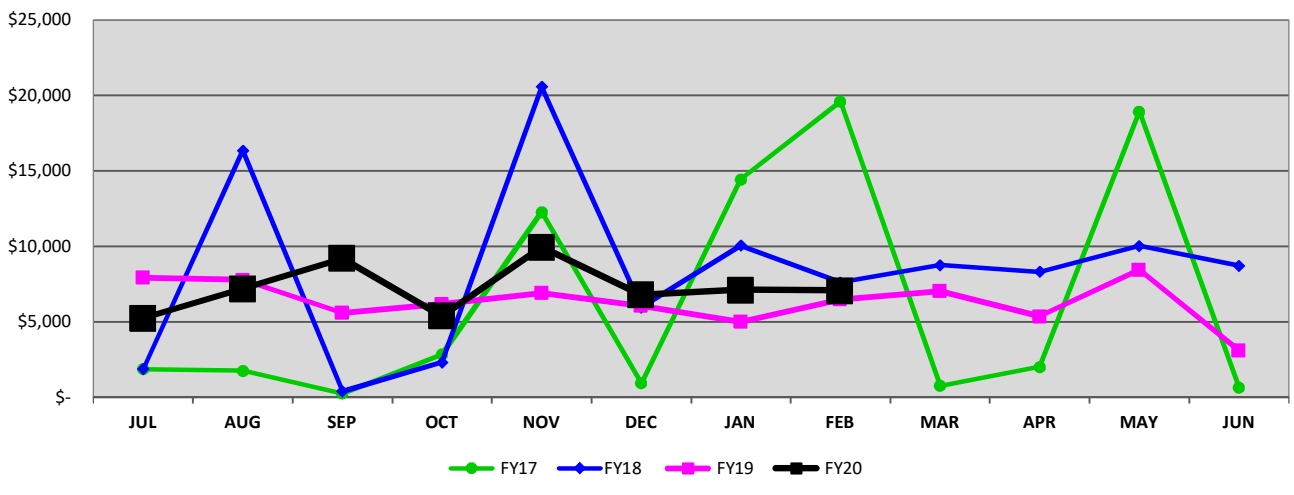
MANAGEMENT OF COMPANIES AND ENTERPRISES



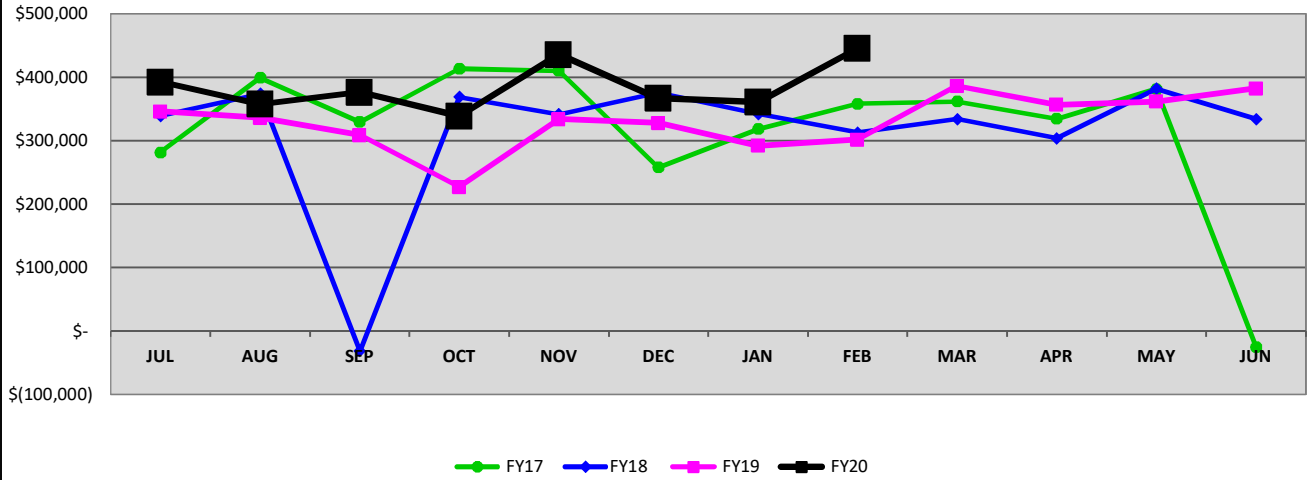
ADMINISTRATIVE AND SUPPORT; WASTE MGMT AND REMEDIATION SERVICES



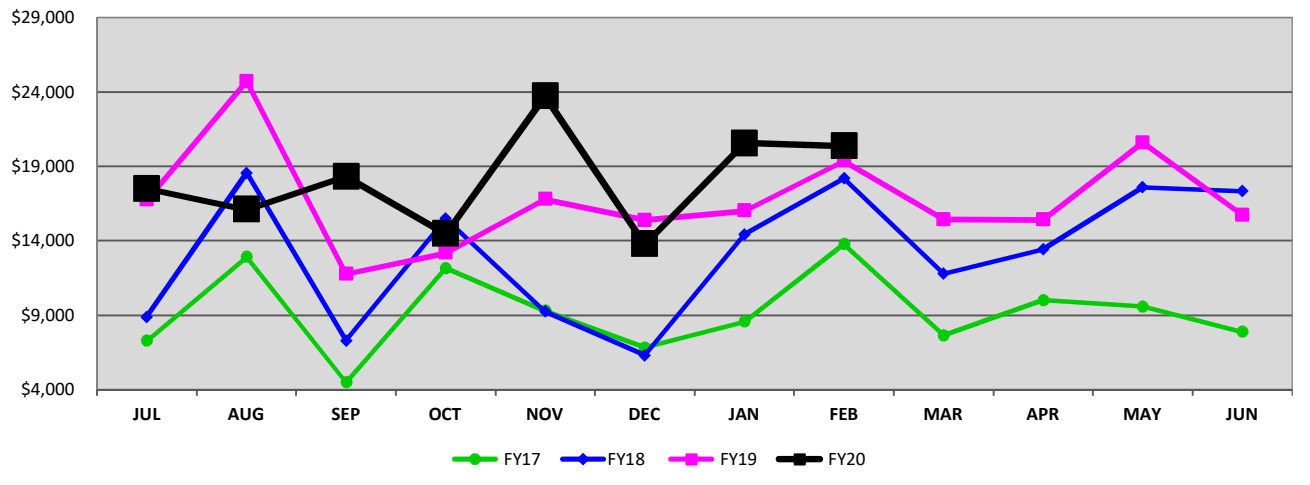
EDUCATIONAL SERVICES



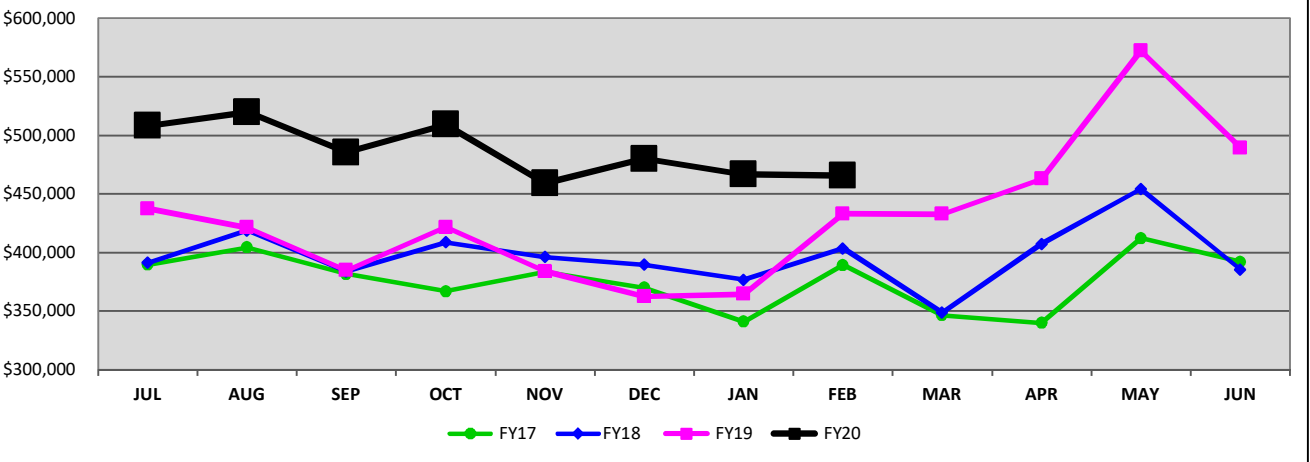
HEALTH CARE AND SOCIAL ASSISTANCE



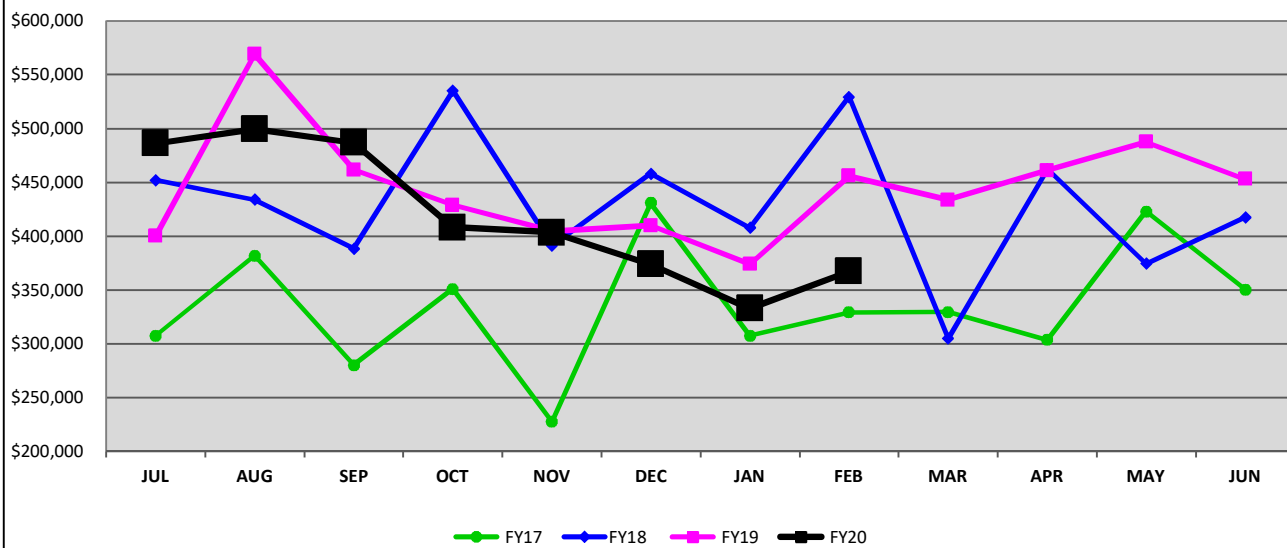
ARTS, ENTERTAINMENT, AND RECREATION



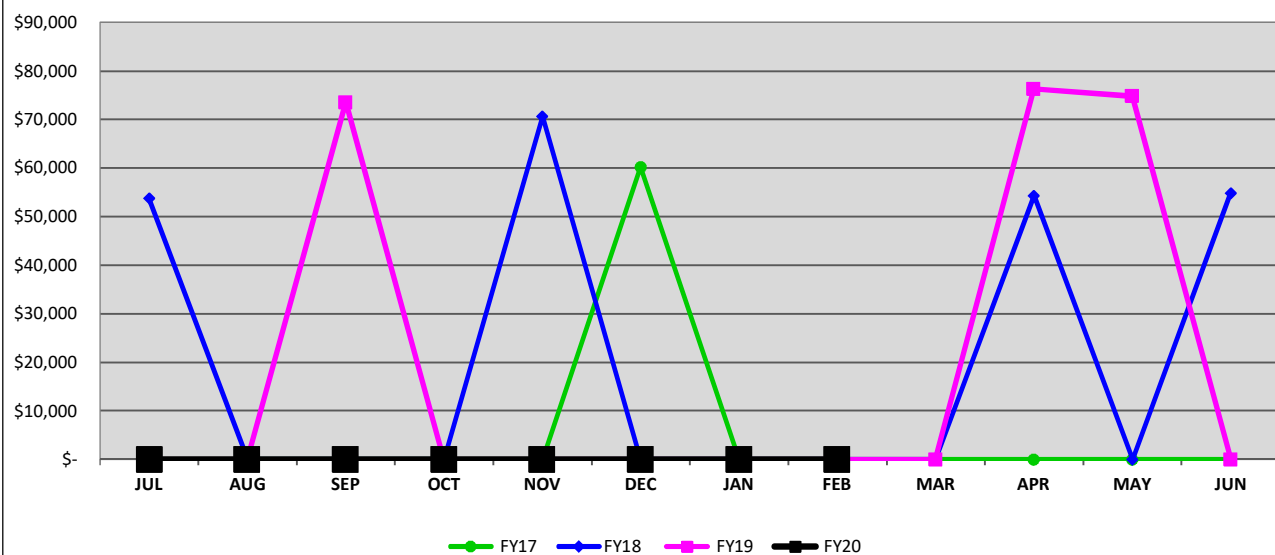
ACCOMMODATION

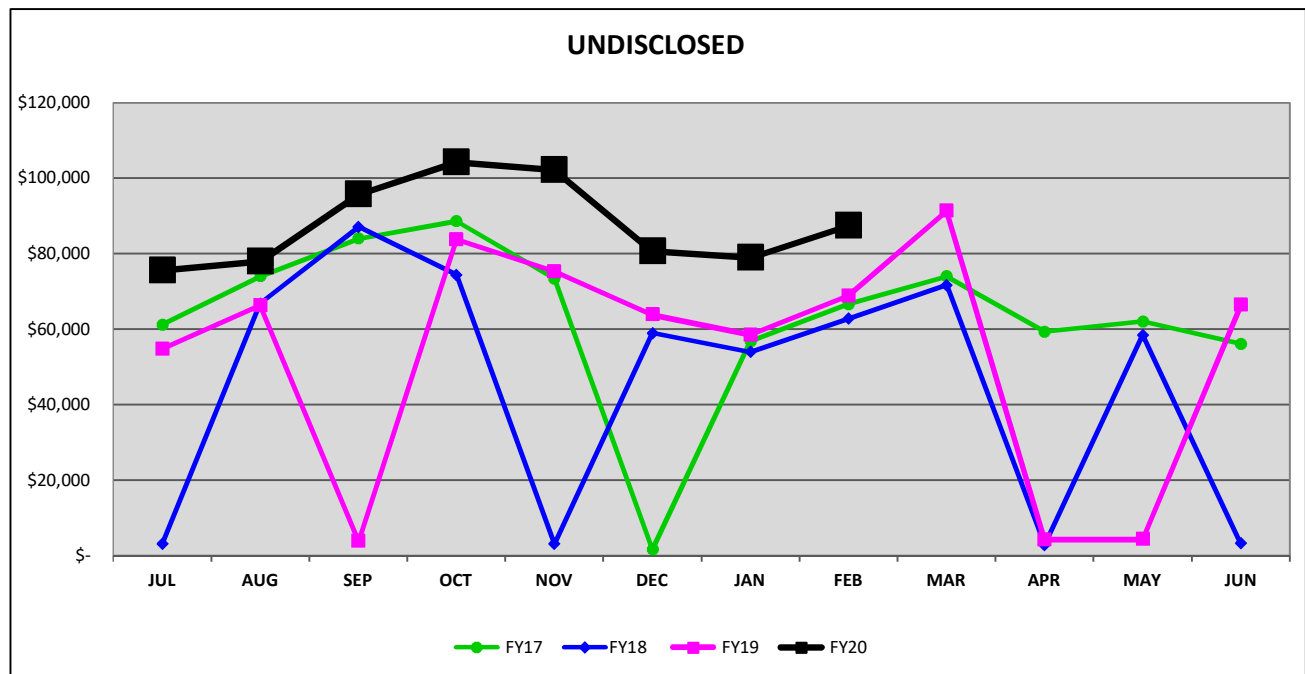
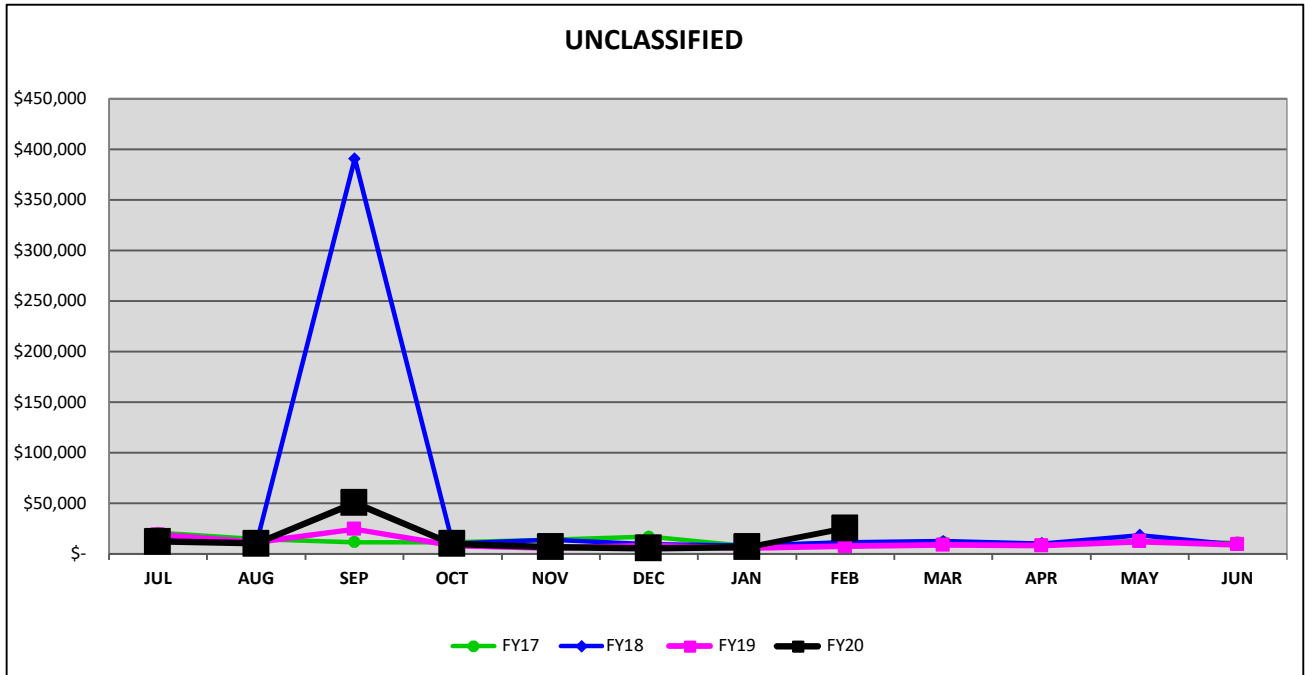


OTHER SERVICES



PUBLIC ADMINISTRATION





City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2014 - FY2020

AGRICULTURE							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
01-Agriculture							
JUL	-	4,465	1,783	-	146	102	878
AUG	6,497	5,321	1,233	1,678	744	1,469	2,328
SEP	4,274	4,183	1,596	-	-	238	2,097
OCT	-	-	1,032	340	-	276	2,467
NOV	-	5,822	637	3,221	1,923	1,532	1,630
DEC	4,595	5,767	157	-	-	913	2,375
JAN	4,618	-	328	826	-	1,863	3,539
FEB	9,341	10,946	1,067	1,784	768	845	2,471
MAR	4,640	4,423	1,020	-	-	398	
APR	3,575	7,316	-	380	312	1,228	
MAY	4,878	4,393	581	636	386	2,344	
JUN	4,744	-	294	3,035	632	1,027	
Grand Total	47,160	52,636	9,726	11,900	4,911	12,237	17,784
Average	3,930	4,386	810	992	409	1,020	2,223
YTD Total	29,324	36,505	7,831	7,849	3,581	7,240	17,784

MINING/OIL AND GAS							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
02-Mining, Oil & Gas							
JUL	182,446	172,587	242,193	96,757	379,493	315,175	222,839
AUG	202,754	271,076	122,407	150,153	461,848	322,996	331,547
SEP	184,219	235,879	166,954	76,608	196,006	308,752	291,080
OCT	243,921	334,778	188,255	104,393	252,225	136,833	154,724
NOV	223,457	330,310	212,701	132,031	227,851	141,403	296,659
DEC	248,146	290,546	250,847	96,011	226,711	340,481	76,970
JAN	224,649	233,618	234,800	96,215	233,091	499,681	109,334
FEB	177,839	303,089	157,813	77,831	156,602	142,528	149,159
MAR	136,028	214,561	220,061	162,143	205,398	140,765	
APR	173,702	188,722	153,276	74,311	203,502	424,373	
MAY	128,833	221,625	167,946	225,460	213,834	347,109	
JUN	285,468	246,371	126,339	215,339	290,129	173,898	
Grand Total	2,411,464	3,043,162	2,243,592	1,507,254	3,046,690	3,293,995	1,632,312
Average	200,955	253,597	186,966	125,604	253,891	274,500	204,039
YTD Total	1,687,432	2,171,884	1,575,969	830,001	2,133,827	2,207,849	1,632,312

UTILITIES							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
03-Utilities							
JUL	30,034	36,456	32,810	27,852	41,945	26,071	33,804
AUG	34,279	36,439	33,613	29,230	34,617	26,002	50,541
SEP	27,846	26,929	21,816	21,845	25,738	20,068	26,572
OCT	23,137	22,728	34,101	24,506	22,280	21,206	28,868
NOV	29,780	27,843	29,311	33,913	27,889	26,149	32,439
DEC	31,003	24,931	25,587	31,884	25,938	23,723	30,087
JAN	40,998	34,381	30,446	27,592	32,959	32,102	47,222
FEB	62,994	54,754	(168,955)	72,096	49,917	58,855	58,239
MAR	15,230	65,383	274,865	57,756	60,002	72,884	
APR	123,307	54,240	60,071	76,134	70,122	72,845	
MAY	66,400	55,640	50,371	62,601	65,880	68,093	
JUN	51,480	37,576	35,289	35,368	36,687	44,622	
Grand Total	536,486	477,301	459,323	500,776	493,973	492,621	307,772
Average	44,707	39,775	38,277	41,731	41,164	41,052	38,472
YTD Total	280,069	264,461	38,729	268,917	261,282	234,176	307,772

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2014 - FY2020

CONSTRUCTION							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
04-Construction							
JUL	204,726	274,040	327,344	180,750	342,216	326,116	255,066
AUG	239,145	183,559	328,118	326,856	376,454	298,371	262,641
SEP	184,775	274,691	282,387	356,133	235,156	221,544	415,601
OCT	287,079	263,460	230,134	267,336	301,697	287,032	488,348
NOV	219,145	239,536	355,329	228,155	450,200	213,413	363,704
DEC	179,313	259,969	341,538	321,579	274,750	272,290	296,923
JAN	216,471	272,714	207,233	313,388	320,488	304,060	332,721
FEB	101,106	266,676	209,862	316,129	268,373	153,705	274,015
MAR	146,549	234,402	240,622	242,307	187,349	230,361	
APR	163,486	201,813	182,815	178,530	182,303	262,739	
MAY	182,243	284,988	259,175	266,322	227,273	274,418	
JUN	195,603	221,875	169,588	258,425	293,656	487,953	
Grand Total	2,319,641	2,977,722	3,134,144	3,255,908	3,459,914	3,332,000	2,689,019
Average	193,303	248,144	261,179	271,326	288,326	277,667	336,127
YTD Total	1,631,759	2,034,644	2,281,945	2,310,325	2,569,334	2,076,529	2,689,019

MANUFACTURING							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
05-Manufacturing							
JUL	159,165	189,160	145,385	168,302	177,456	148,719	238,922
AUG	157,043	180,496	191,189	163,563	160,459	222,663	256,569
SEP	112,308	243,631	178,577	156,068	164,959	170,234	208,167
OCT	260,379	159,390	223,887	151,318	146,696	179,043	197,158
NOV	201,929	232,348	200,536	113,790	157,547	164,252	173,640
DEC	199,382	171,106	201,969	267,831	138,390	132,919	209,712
JAN	157,762	252,579	181,574	112,994	142,188	133,162	151,345
FEB	195,483	222,590	165,380	118,234	153,350	145,197	231,389
MAR	183,618	116,875	175,055	97,873	187,324	142,232	
APR	185,059	117,108	220,611	101,312	113,236	150,552	
MAY	175,764	177,142	176,488	149,283	191,063	224,467	
JUN	230,597	180,111	183,034	130,271	142,162	154,421	
Grand Total	2,218,489	2,242,536	2,243,685	1,730,840	1,874,831	1,967,862	1,666,901
Average	184,874	186,878	186,974	144,237	156,236	163,989	208,363
YTD Total	1,443,451	1,651,300	1,488,497	1,252,100	1,241,046	1,296,190	1,666,901

WHOLESALE TRADE							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
06-Wholesale Trade							
JUL	184,827	213,147	160,151	131,920	178,384	129,262	208,377
AUG	181,898	204,951	177,665	136,471	159,895	146,123	216,701
SEP	204,682	226,122	177,528	113,765	119,937	118,140	185,667
OCT	201,838	216,573	165,461	122,409	144,786	132,663	231,831
NOV	189,326	262,823	220,551	105,260	125,866	136,564	188,810
DEC	202,954	299,303	191,176	136,553	132,078	138,318	169,952
JAN	197,593	214,370	151,509	99,519	120,622	147,585	147,828
FEB	179,806	260,196	253,208	124,907	114,804	144,129	167,974
MAR	174,613	204,471	231,385	114,749	138,459	208,206	
APR	199,532	215,469	81,824	134,172	122,157	171,742	
MAY	201,556	223,409	132,247	175,755	180,067	158,650	
JUN	201,193	172,602	122,389	183,910	122,798	194,944	
Grand Total	2,319,817	2,713,436	2,065,093	1,579,388	1,659,853	1,826,327	1,517,139
Average	193,318	226,120	172,091	131,616	138,321	152,194	189,642
YTD Total	1,542,923	1,897,486	1,497,248	970,803	1,096,372	1,092,785	1,517,139

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2014 - FY2020

RETAIL TRADE							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
07-Retail Trade (Food)							
JUL	1,626,708	1,474,865	1,729,803	1,657,239	1,707,218	1,742,195	1,846,057
AUG	1,601,552	1,566,393	1,682,902	1,765,080	1,859,917	1,834,457	2,444,379
SEP	1,619,575	1,634,438	1,591,208	1,610,294	1,642,718	1,619,078	2,057,016
OCT	1,706,485	1,637,496	1,517,133	1,659,837	1,705,453	1,673,771	1,929,622
NOV	1,602,805	1,534,313	1,600,218	1,727,771	1,719,470	1,756,256	2,179,988
DEC	1,615,707	1,822,158	1,511,664	1,497,087	1,623,568	1,536,109	2,030,280
JAN	1,693,354	1,693,779	1,607,468	1,708,059	1,841,734	1,776,959	2,186,049
FEB	2,128,875	2,193,488	1,943,718	2,421,502	2,308,881	2,187,183	2,738,857
MAR	1,455,653	1,393,056	1,420,532	1,439,664	1,484,089	1,765,262	
APR	1,594,518	1,573,253	1,775,325	1,538,957	1,620,346	1,830,092	
MAY	1,700,622	1,823,981	1,779,267	1,820,188	1,896,648	2,112,354	
JUN	1,597,749	1,757,342	1,862,360	1,610,145	1,625,269	1,806,970	
Grand Total	19,943,604	20,104,562	20,021,598	20,455,824	21,035,312	21,640,687	17,412,247
Average	1,661,967	1,675,380	1,668,466	1,704,652	1,752,943	1,803,391	2,176,531
YTD Total	13,595,061	13,556,929	13,184,113	14,046,869	14,408,959	14,126,008	17,412,247

TRANSPORTATION AND WAREHOUSE							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
08-Transportation							
JUL	4,382	8,311	17,320	14,038	13,759	14,184	7,809
AUG	3,718	9,178	7,781	12,934	17,328	15,972	9,564
SEP	3,875	7,709	14,377	11,379	15,630	13,467	(76,854)
OCT	3,504	14,141	12,156	9,620	17,756	19,114	9,665
NOV	5,286	5,144	14,038	8,978	13,212	12,239	15,536
DEC	4,108	10,237	11,069	8,051	11,091	9,660	10,372
JAN	3,644	11,429	9,734	11,273	16,305	7,630	9,053
FEB	6,071	11,488	12,441	12,443	13,487	7,950	13,629
MAR	4,723	16,991	9,301	11,042	11,869	6,423	
APR	6,729	11,406	9,330	10,527	9,241	5,562	
MAY	5,589	9,035	9,931	14,561	14,254	8,174	
JUN	5,054	9,974	8,132	12,459	11,513	8,453	
Grand Total	56,684	125,044	135,610	137,305	165,445	128,830	(1,227)
Average	4,724	10,420	11,301	11,442	13,787	10,736	(153)
YTD Total	34,589	77,637	98,917	88,716	118,568	100,217	(1,227)

INFORMATION							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
09-Information							
JUL	140,968	148,489	151,624	155,448	154,486	155,096	190,828
AUG	134,772	142,239	146,599	160,115	167,271	154,572	190,979
SEP	167,220	143,381	148,610	164,755	155,873	147,541	187,240
OCT	139,703	144,568	134,626	161,289	147,224	148,009	188,758
NOV	126,748	137,000	131,995	148,925	151,274	145,029	182,536
DEC	133,835	142,312	137,904	156,448	140,299	144,224	174,962
JAN	140,566	144,768	162,548	162,405	153,102	152,164	179,234
FEB	145,469	151,617	150,913	172,373	163,045	156,194	200,745
MAR	142,732	137,834	155,505	152,364	150,307	182,724	
APR	165,125	134,235	153,100	146,941	149,541	176,081	
MAY	147,292	147,088	166,366	169,174	154,221	197,095	
JUN	139,702	139,238	161,420	156,568	143,518	181,003	
Grand Total	1,724,132	1,712,770	1,801,210	1,906,805	1,830,161	1,939,731	1,495,283
Average	143,678	142,731	150,101	158,900	152,513	161,644	186,910
YTD Total	1,129,281	1,154,375	1,164,820	1,281,757	1,232,574	1,202,828	1,495,283

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2014 - FY2020

FINANCE AND INSURANCE							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
10-Finance & Insurance							
JUL	13,728	11,919	18,588	24,905	20,582	15,568	19,627
AUG	14,549	14,925	19,118	19,888	21,247	13,865	19,269
SEP	23,114	24,105	27,793	27,866	31,056	30,383	36,636
OCT	14,613	17,453	18,355	19,613	16,194	16,120	19,832
NOV	17,764	14,719	13,337	22,700	25,758	15,214	40,583
DEC	20,627	22,546	29,589	30,052	31,544	34,135	19,744
JAN	15,845	10,114	16,598	15,381	20,341	16,280	19,817
FEB	16,044	19,591	19,017	28,089	21,410	17,418	22,447
MAR	22,533	23,358	29,269	38,626	29,905	35,653	
APR	13,807	14,317	17,354	12,028	16,102	19,611	
MAY	14,809	11,450	19,119	20,810	15,821	19,596	
JUN	25,987	31,485	23,393	27,090	27,680	36,724	
Grand Total	213,420	215,982	251,529	287,047	277,641	270,565	197,955
Average	17,785	17,999	20,961	23,921	23,137	22,547	24,744
YTD Total	136,285	135,373	162,394	188,493	188,132	158,981	197,955

REAL ESTATE, RENTAL, AND LEASING							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
11-Real Estate							
JUL	45,815	51,004	43,775	37,757	61,004	56,288	72,942
AUG	51,126	41,739	40,642	59,743	64,614	74,734	94,951
SEP	44,362	33,276	44,872	54,163	54,781	54,819	69,247
OCT	55,277	54,875	44,379	51,061	44,374	61,072	78,297
NOV	43,290	38,522	47,581	46,658	63,425	70,754	920,804
DEC	44,404	39,037	39,378	70,175	51,943	57,804	74,954
JAN	29,833	44,836	46,404	53,058	51,113	55,777	68,197
FEB	50,934	46,472	56,662	44,771	60,533	72,743	79,141
MAR	35,033	39,269	31,487	60,314	58,282	55,750	
APR	34,497	28,417	52,782	39,056	46,626	64,049	
MAY	49,951	42,799	60,319	58,408	59,709	59,167	
JUN	54,382	68,146	48,809	42,564	65,630	69,191	
Grand Total	538,905	528,392	557,090	617,729	682,033	752,147	1,458,533
Average	44,909	44,033	46,424	51,477	56,836	62,679	182,317
YTD Total	365,041	349,761	363,692	417,387	451,787	503,991	1,458,533

PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
12-Prof., Scientific							
JUL	208,886	194,842	173,577	189,301	209,556	163,213	252,447
AUG	214,028	223,377	216,589	181,365	201,745	202,143	283,032
SEP	223,120	213,409	173,856	160,245	165,654	181,322	228,439
OCT	224,286	169,750	175,700	157,664	187,136	172,227	253,273
NOV	216,525	204,228	161,220	170,119	169,883	248,821	279,272
DEC	225,162	217,278	186,022	177,347	162,308	183,546	225,585
JAN	192,232	206,334	153,249	183,236	188,601	174,787	247,552
FEB	222,251	195,965	172,427	166,778	175,716	220,665	275,627
MAR	207,381	218,212	180,211	178,093	289,262	266,951	
APR	198,010	195,322	180,477	175,417	192,080	281,469	
MAY	265,183	219,040	180,408	209,647	211,143	292,249	
JUN	208,400	198,405	205,618	194,761	203,795	307,252	
Grand Total	2,605,466	2,456,163	2,159,354	2,143,973	2,356,878	2,694,644	2,045,228
Average	217,122	204,680	179,946	178,664	196,407	224,554	255,653
YTD Total	1,726,492	1,625,183	1,412,641	1,386,055	1,460,599	1,546,724	2,045,228

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
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MANAGEMENT OF COMPANIES AND ENTERPRISES							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
13-Management							
JUL	-	-	444	-	-	2,719	-
AUG	-	-	-	1,656	-	-	-
SEP	-	-	-	-	-	-	4,006
OCT	-	-	-	-	1,944	-	-
NOV	-	-	-	1,310	-	-	3,574
DEC	-	-	-	868	-	-	-
JAN	-	-	-	-	-	-	-
FEB	-	-	1,779	1,906	-	-	-
MAR	-	-	-	2,223	-	-	-
APR	-	-	-	-	-	-	-
MAY	620	-	-	-	2,033	-	-
JUN	-	1,090	-	-	-	3,752	-
Grand Total	620	1,090	2,223	7,963	3,977	6,471	7,580
Average	52	91	185	664	331	539	948
YTD Total	-	-	2,223	5,740	1,944	2,719	7,580

ADMINISTRATIVE AND SUPPORT; WASTE MANAGEMENT AND REMEDIATION SERVICES							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
14-Admin & Support							
JUL	54,633	31,619	46,373	40,328	62,718	52,856	74,020
AUG	43,297	38,349	55,184	44,522	49,875	55,488	78,246
SEP	43,814	54,484	55,716	39,282	44,390	46,909	61,731
OCT	38,395	43,282	63,198	36,327	53,014	53,775	56,517
NOV	40,712	62,978	57,300	44,397	50,281	51,496	84,038
DEC	35,850	57,646	58,715	37,214	58,010	57,146	68,383
JAN	38,842	50,746	46,763	43,131	50,454	56,651	64,886
FEB	40,470	60,702	52,097	41,571	53,988	62,933	76,494
MAR	34,562	52,459	40,190	36,051	44,190	61,858	
APR	27,300	32,901	45,661	33,673	44,043	64,257	
MAY	36,419	67,079	47,582	43,297	44,426	70,555	
JUN	42,953	51,654	45,497	35,325	43,529	78,380	
Grand Total	477,246	603,899	614,275	475,115	598,918	712,304	564,316
Average	39,770	50,325	51,190	39,593	49,910	59,359	70,540
YTD Total	336,013	399,806	435,345	326,771	422,730	437,254	564,316

EDUCATIONAL SERVICES							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
15-Educational							
JUL	1,679	2,059	1,555	1,877	1,861	7,928	5,245
AUG	2,552	2,683	1,120	1,765	16,344	7,791	7,200
SEP	(317)	3,736	807	249	396	5,600	9,198
OCT	1,410	853	1,287	2,849	2,305	6,178	5,381
NOV	2,440	(3,025)	1,806	12,283	20,565	6,921	9,956
DEC	1,902	3,305	1,540	930	5,960	6,065	6,780
JAN	1,432	1,200	1,196	14,440	10,043	5,009	7,111
FEB	2,059	1,526	2,080	19,593	7,625	6,498	7,054
MAR	2,191	1,788	1,091	776	8,765	7,037	
APR	1,815	2,163	1,372	2,027	8,310	5,357	
MAY	3,262	1,243	2,500	18,929	10,024	8,451	
JUN	1,902	2,337	2,227	640	8,709	3,113	
Grand Total	22,326	19,868	18,582	76,357	100,907	75,948	57,924
Average	1,860	1,656	1,548	6,363	8,409	6,329	7,240
YTD Total	13,156	12,337	11,392	53,986	65,099	51,989	57,924

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HEALTH CARE (MEDICAL) AND SOCIAL ASSISTANCE

	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
16-Health Care (Medical)							
JUL	366,849	325,984	452,393	281,200	338,845	346,088	391,974
AUG	333,615	317,585	358,975	398,735	373,412	335,577	357,459
SEP	343,810	326,815	352,427	329,338	(31,506)	308,819	376,292
OCT	341,045	330,299	310,445	412,921	368,408	226,924	338,632
NOV	317,609	341,787	340,551	409,832	341,487	333,707	435,771
DEC	327,148	322,778	325,430	257,692	375,166	327,638	366,406
JAN	316,619	274,956	333,184	318,285	341,598	292,022	360,555
FEB	338,459	417,975	335,965	357,897	312,792	301,296	445,416
MAR	314,126	335,282	362,706	361,406	333,774	386,107	
APR	323,347	185,029	334,804	334,316	303,775	356,574	
MAY	349,115	375,306	416,905	381,265	381,464	361,621	
JUN	344,242	403,156	362,489	(24,751)	333,836	381,974	
Grand Total	4,015,985	3,956,952	4,286,273	3,818,136	3,773,051	3,958,346	3,072,505
Average	334,665	329,746	357,189	318,178	314,421	329,862	384,063
YTD Total	2,685,155	2,658,179	2,809,370	2,765,899	2,420,202	2,472,070	3,072,505

ARTS, ENTERTAINMENT, AND RECREATION

	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
17-Arts							
JUL	8,024	10,059	10,980	7,270	8,888	16,739	17,471
AUG	8,967	7,035	7,252	12,912	18,563	24,702	16,076
SEP	6,800	13,386	7,409	4,480	7,304	11,766	18,293
OCT	7,718	5,342	9,668	12,154	15,478	13,163	14,450
NOV	9,702	9,010	7,629	9,288	9,256	16,783	23,692
DEC	7,526	7,538	8,824	6,830	6,306	15,370	13,754
JAN	9,274	6,965	8,167	8,555	14,422	15,997	20,539
FEB	12,855	12,138	11,550	13,758	18,182	19,344	20,334
MAR	9,542	10,468	9,114	7,632	11,795	15,419	
APR	9,404	9,721	8,368	9,994	13,430	15,393	
MAY	11,684	9,696	11,442	9,579	17,590	20,574	
JUN	7,337	7,438	4,555	7,877	17,336	15,723	
Grand Total	108,832	108,795	104,957	110,330	158,548	200,973	144,609
Average	9,069	9,066	8,746	9,194	13,212	16,748	18,076
YTD Total	70,865	71,472	71,478	75,248	98,398	133,864	144,609

ACCOMMODATION AND FOOD SERVICES

	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
18-Accommodation							
JUL	337,481	344,319	358,964	389,680	391,172	437,242	508,078
AUG	313,040	344,737	347,449	404,325	418,771	421,143	519,904
SEP	314,594	330,371	354,683	381,689	383,751	384,641	485,537
OCT	326,692	354,303	360,082	366,775	408,775	421,439	509,288
NOV	310,028	327,949	349,112	383,350	396,063	383,705	459,039
DEC	316,103	324,399	332,772	369,962	389,555	362,318	480,045
JAN	307,661	308,229	310,106	341,084	376,794	364,487	466,661
FEB	322,707	390,340	338,334	389,372	403,460	433,132	465,504
MAR	289,042	298,016	375,211	346,521	348,579	432,720	
APR	303,990	362,859	429,250	339,800	407,193	462,761	
MAY	345,542	357,972	437,510	412,179	454,052	572,177	
JUN	318,777	379,097	392,831	392,110	385,377	489,408	
Grand Total	3,805,657	4,122,591	4,386,305	4,516,847	4,763,543	5,165,174	3,894,056
Average	317,138	343,549	365,525	376,404	396,962	430,431	486,757
YTD Total	2,548,306	2,724,646	2,751,503	3,026,237	3,168,342	3,208,107	3,894,056

City of Farmington
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OTHER SERVICES							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
19-Other Services							
JUL	440,826	443,429	538,127	307,700	452,143	400,107	486,152
AUG	484,240	528,472	441,292	382,008	434,020	569,074	499,243
SEP	417,652	507,243	455,196	280,098	388,304	461,504	486,692
OCT	466,297	559,693	470,431	350,848	534,986	428,965	407,879
NOV	478,269	533,310	472,489	227,833	391,140	404,476	403,297
DEC	476,577	634,195	421,380	430,832	458,038	409,690	373,790
JAN	511,660	393,059	485,788	307,452	407,680	373,999	332,860
FEB	486,096	628,623	457,609	329,279	529,385	455,937	367,451
MAR	420,858	416,839	457,746	329,415	304,834	433,488	
APR	435,180	461,929	319,695	303,639	462,021	460,816	
MAY	461,883	461,171	428,665	422,927	374,396	487,316	
JUN	441,550	488,972	336,903	350,464	417,616	452,960	
Grand Total	5,521,089	6,056,933	5,285,321	4,022,494	5,154,563	5,338,332	3,357,364
Average	460,091	504,744	440,443	335,208	429,547	444,861	419,671
YTD Total	3,761,618	4,228,022	3,742,312	2,616,050	3,595,696	3,503,752	3,357,364

PUBLIC ADMINISTRATION							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
20-Public Admin							
JUL	-	-	-	-	53,714	-	-
AUG	55,812	-	-	-	-	-	-
SEP	-	-	-	-	-	73,602	-
OCT	-	-	-	-	-	-	-
NOV	68,236	-	-	-	70,687	-	-
DEC	-	-	-	60,202	-	-	-
JAN	-	49,846	56,567	-	-	-	-
FEB	-	6	-	-	-	-	-
MAR	-	-	-	-	-	-	-
APR	-	57,955	-	-	54,303	76,306	-
MAY	54,108	-	-	-	-	74,804	-
JUN	-	-	-	-	54,828	-	-
Grand Total	178,155	107,807	56,567	60,202	233,533	224,711	-
Average	14,846	8,984	4,714	5,017	19,461	18,726	-
YTD Total	124,048	49,852	56,567	60,202	124,401	73,602	-

UNCLASSIFIED							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
21-Unclassified							
JUL	18,485	55,689	12,779	20,892	16,560	18,873	12,166
AUG	46,361	44,187	10,646	14,851	9,945	11,791	10,207
SEP	27,978	48,616	13,563	11,544	390,774	24,479	50,423
OCT	18,825	36,553	15,034	11,612	10,185	8,308	9,733
NOV	19,049	21,598	17,070	14,369	13,859	5,830	6,589
DEC	22,169	47,357	24,021	17,158	9,661	8,211	5,736
JAN	52,804	40,245	11,682	7,664	8,105	6,109	6,723
FEB	61,554	60,605	15,186	11,523	11,639	7,570	25,356
MAR	64,927	91,086	11,505	11,846	12,800	8,862	
APR	46,591	94,950	12,188	10,156	10,562	8,330	
MAY	89,007	116,218	12,430	12,733	18,785	12,451	
JUN	11,984	17,358	16,590	10,949	8,762	9,202	
Grand Total	479,735	674,462	172,695	155,295	521,638	130,018	126,931
Average	39,978	56,205	14,391	12,941	43,470	10,835	15,866
YTD Total	267,225	354,849	119,981	109,611	470,729	91,172	126,931

City of Farmington
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UNDISCLOSED							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
22-Undisclosed							
JUL	57,637	55,008	52,749	61,187	3,168	54,760	75,549
AUG	2,520	61,591	59,091	74,016	66,777	66,267	77,868
SEP	72,653	74,115	76,369	84,030	87,162	3,805	95,716
OCT	77,199	79,405	67,508	88,617	74,405	83,774	104,180
NOV	5,766	67,846	74,379	73,375	3,137	75,257	102,143
DEC	59,465	63,562	64,082	1,655	58,965	63,865	80,592
JAN	50,759	7,090	2,735	56,757	53,958	58,450	78,910
FEB	65,514	63,727	67,301	66,588	62,800	68,811	87,381
MAR	72,119	73,330	79,845	74,031	71,674	91,358	
APR	60,011	2,335	73,508	59,314	2,885	4,194	
MAY	2,121	58,992	67,394	62,081	58,447	4,352	
JUN	55,802	58,157	64,352	56,121	3,312	66,332	
Grand Total	581,566	665,158	749,313	757,771	546,689	641,225	702,338
Average	48,464	55,430	62,443	63,148	45,557	53,435	87,792
YTD Total	391,512	472,344	464,214	506,225	410,371	474,989	702,338

ADMINISTRATIVE FEES							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
23-Administrative Fees							
JUL	(48,950)	(48,269)	(56,870)	(53,417)	(61,624)	(58,060)	(79,303)
AUG	(49,742)	(50,690)	(51,094)	(59,634)	(65,572)	(63,963)	(100,119)
SEP	(48,676)	(52,653)	(50,801)	(53,549)	(54,561)	(55,511)	(68,780)
OCT	(52,492)	(64,969)	(49,738)	(56,071)	(59,702)	(52,350)	(68,419)
NOV	(48,508)	(51,032)	(51,585)	(56,936)	(58,802)	(55,723)	(80,194)
DEC	(49,301)	(53,686)	(50,208)	(48,905)	(56,197)	(54,986)	(61,591)
JAN	(49,608)	(47,784)	(42,547)	(53,057)	(58,212)	(57,902)	(63,352)
FEB	(56,601)	(62,020)	(48,829)	(65,711)	(65,982)	(62,518)	(74,029)
MAR	(45,229)	(46,360)	(52,507)	(51,097)	(53,209)	(65,372)	
APR	(48,612)	(46,656)	(67,575)	(49,118)	(53,764)	(81,327)	
MAY	(51,051)	(57,667)	(59,673)	(60,789)	(62,392)	(88,710)	
JUN	(50,535)	(44,195)	(60,531)	(51,710)	(56,008)	(79,651)	
Grand Total	(599,304)	(625,981)	(641,957)	(659,993)	(706,026)	(776,075)	(595,786)
Average	(49,942)	(52,165)	(53,496)	(54,999)	(58,835)	(64,673)	(74,473)
YTD Total	(403,878)	(431,103)	(401,671)	(447,279)	(480,652)	(461,014)	(595,786)

TOTAL GRT RECEIVED							
	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
JUL	4,038,351	3,999,183	4,461,845	3,740,987	4,553,691	4,371,241	4,840,946
AUG	4,082,023	4,173,642	4,197,772	4,282,232	4,848,274	4,741,236	5,628,583
SEP	3,977,678	4,373,866	4,094,942	3,830,282	4,023,522	4,151,201	5,150,017
OCT	4,385,312	4,379,974	3,993,133	3,955,418	4,395,619	4,037,540	4,960,483
NOV	4,079,358	4,343,029	4,256,203	3,860,623	4,371,971	4,154,080	6,123,505
DEC	4,106,673	4,712,283	4,113,454	3,927,453	4,124,084	4,069,440	4,655,811
JAN	4,157,008	4,203,472	4,015,534	3,828,256	4,325,385	4,416,871	4,776,785
FEB	4,569,325	5,310,495	4,206,626	4,722,711	4,820,775	4,600,414	5,634,654
MAR	3,690,872	3,901,744	4,254,214	3,673,736	3,885,446	4,479,087	
APR	4,020,374	3,904,804	4,044,235	3,531,564	3,978,325	4,833,005	
MAY	4,245,831	4,610,599	4,366,972	4,475,045	4,529,124	5,287,306	
JUN	4,174,371	4,428,188	4,111,578	3,646,960	4,180,765	4,887,651	
Grand Total	49,527,175	52,341,280	50,116,509	47,475,265	52,036,982	54,029,073	41,770,783
Average	4,127,265	4,361,773	4,176,376	3,956,272	4,336,415	4,502,423	5,221,348
YTD Total	33,395,728	35,495,945	33,339,509	32,147,960	35,463,321	34,542,024	41,770,783
YTD Misc. Sector Tot	3,177,408	3,378,774	2,997,582	3,390,901	3,849,597	3,473,023	5,079,797
Monthly Misc. Sector	3,177,408	3,378,774	2,997,582	3,390,901	3,849,597	3,473,023	5,079,797