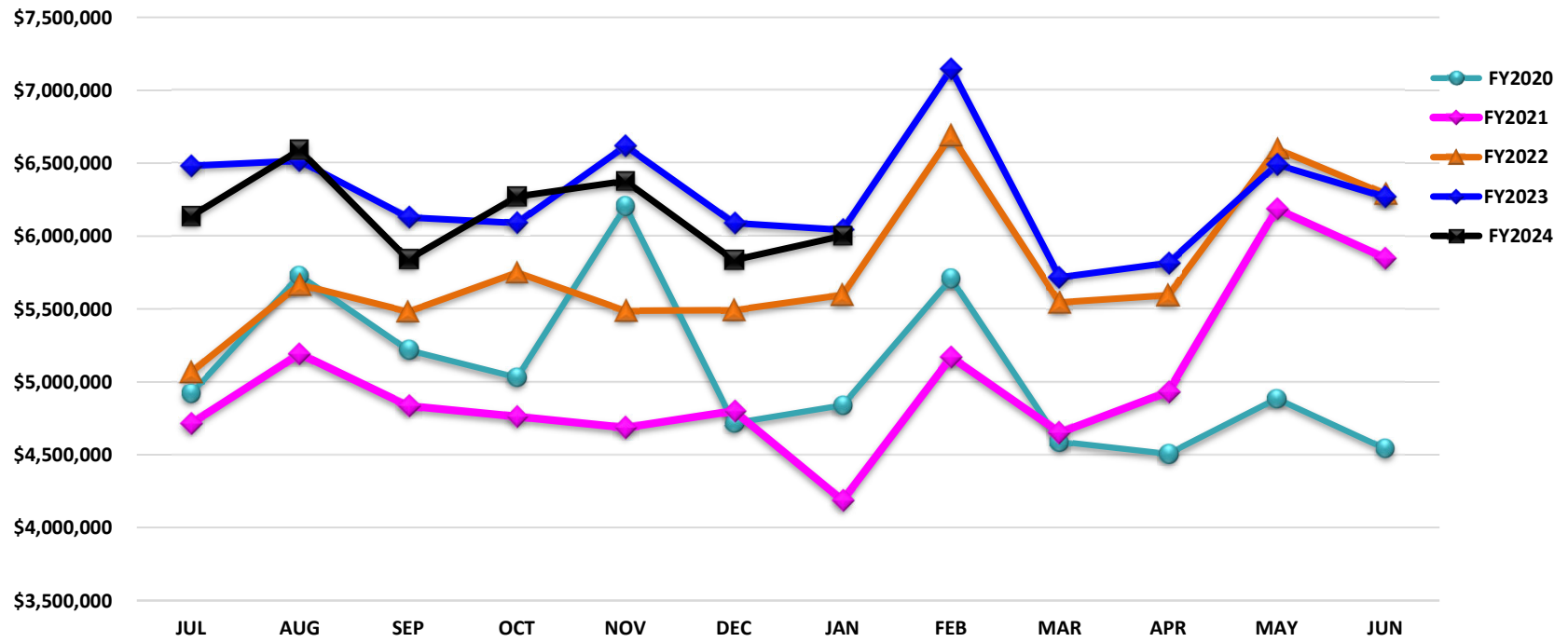
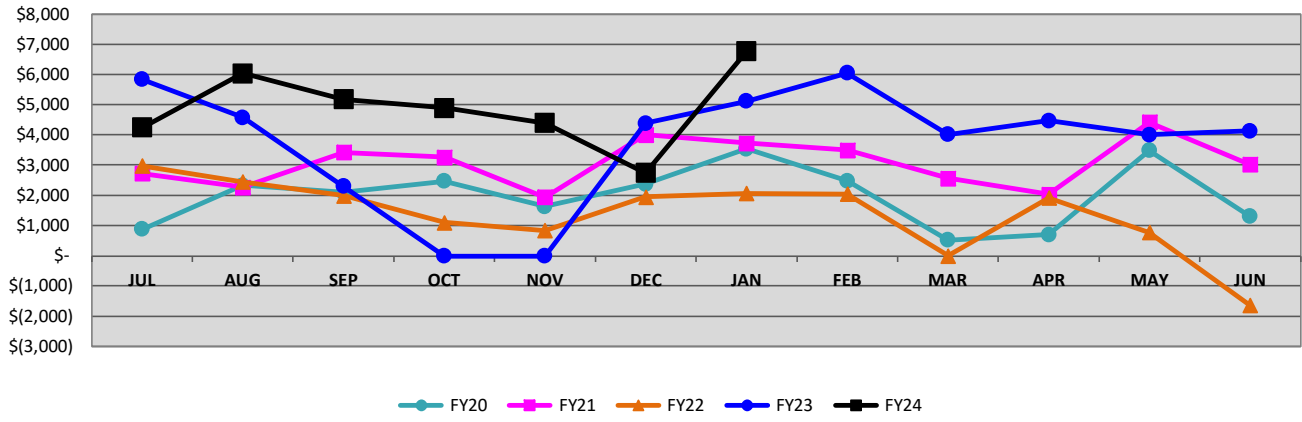


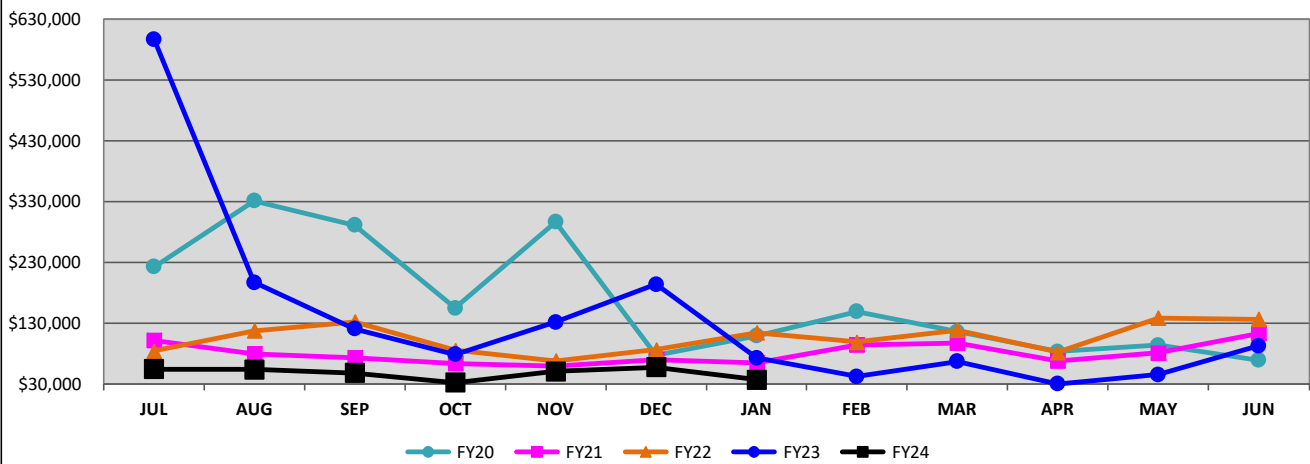
City of Farmington Gross Receipts Tax Revenue By Month FY2020 - FY2024 YTD



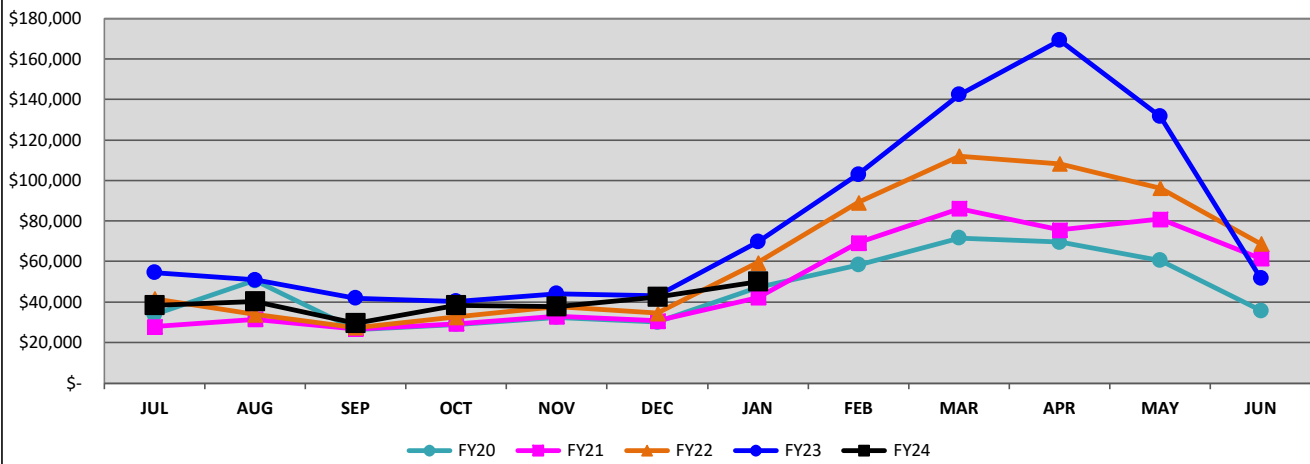
AGRICULTURE

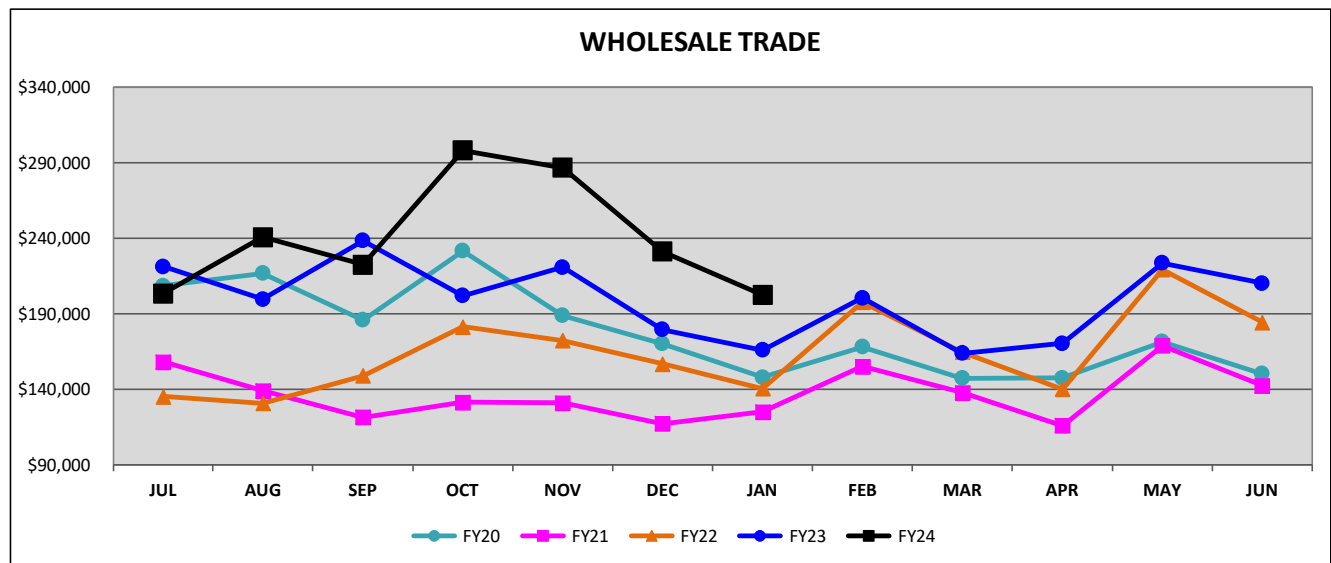
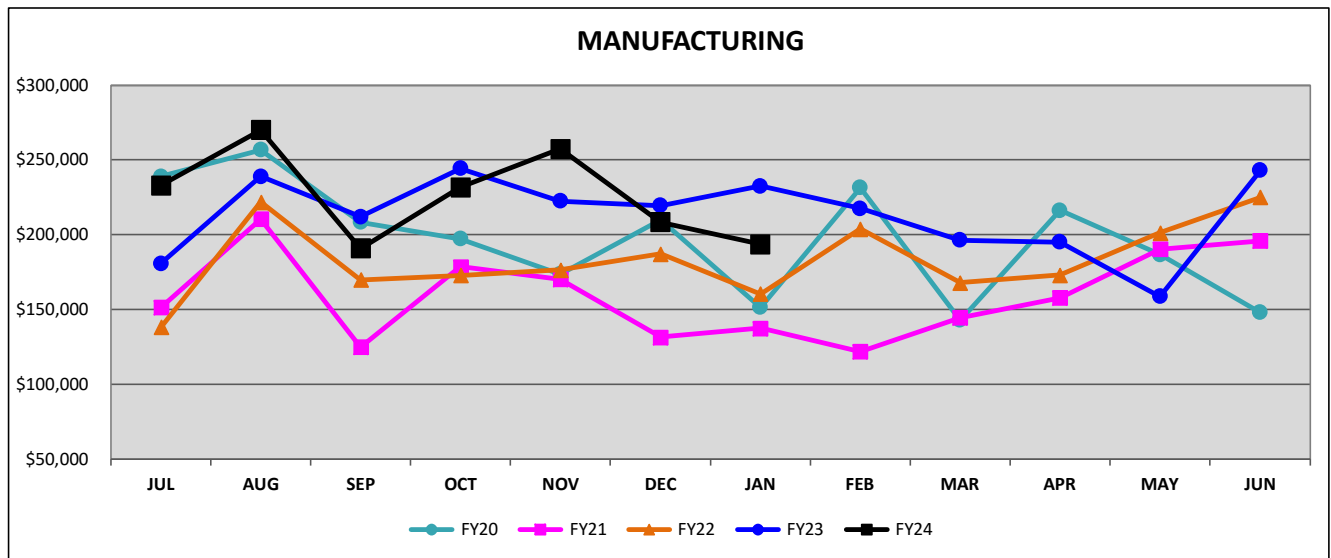
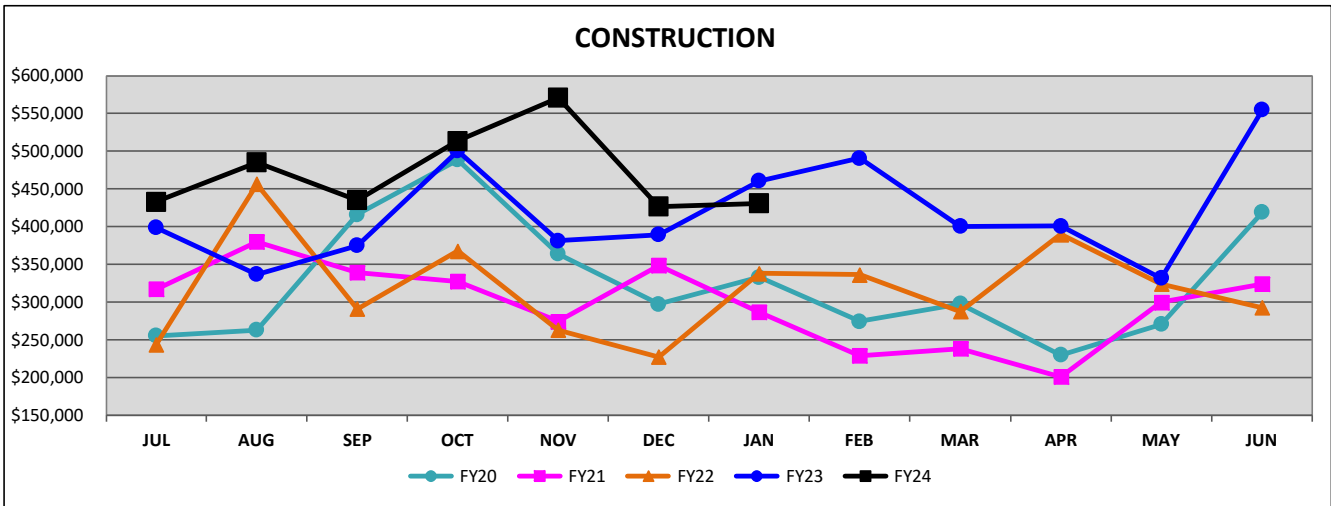


MINING, OIL & GAS

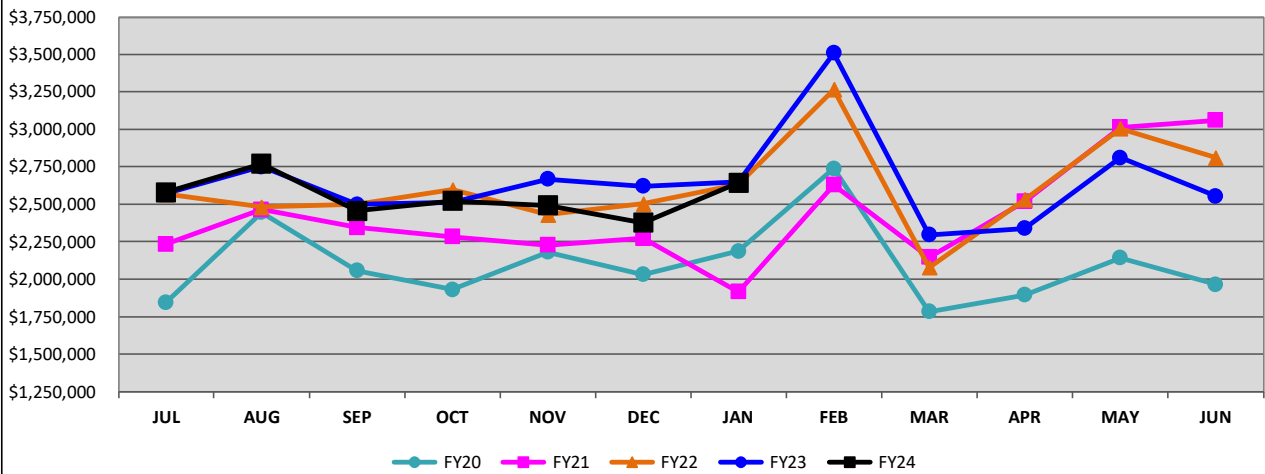


UTILITIES

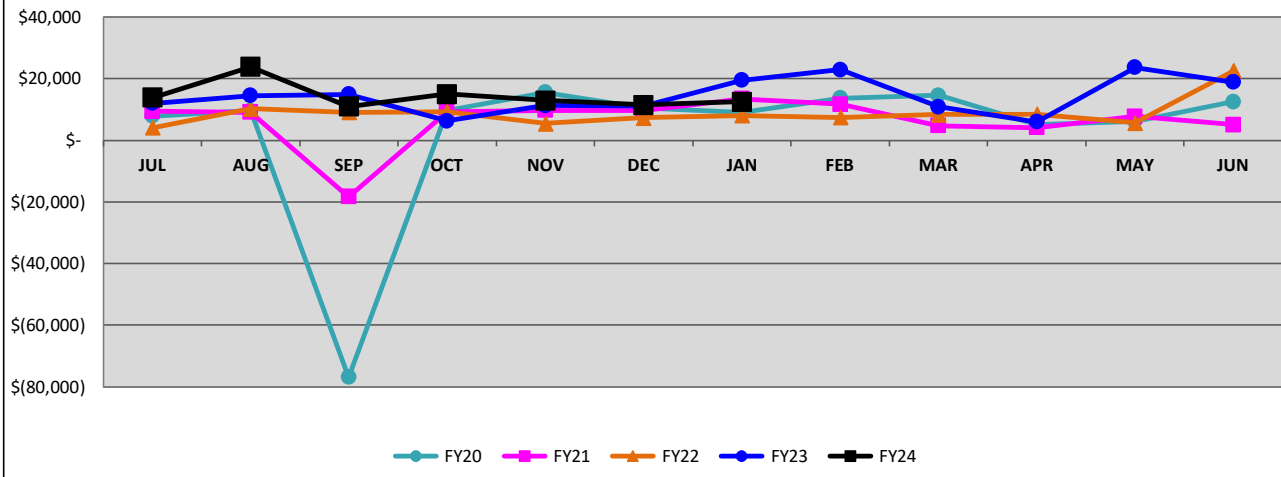




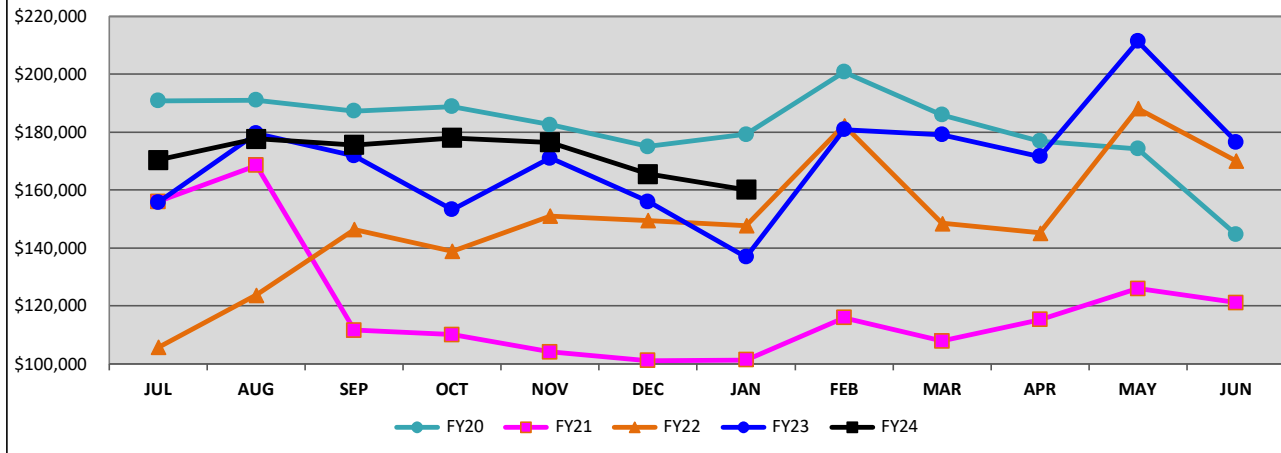
RETAIL TRADE (FOOD)

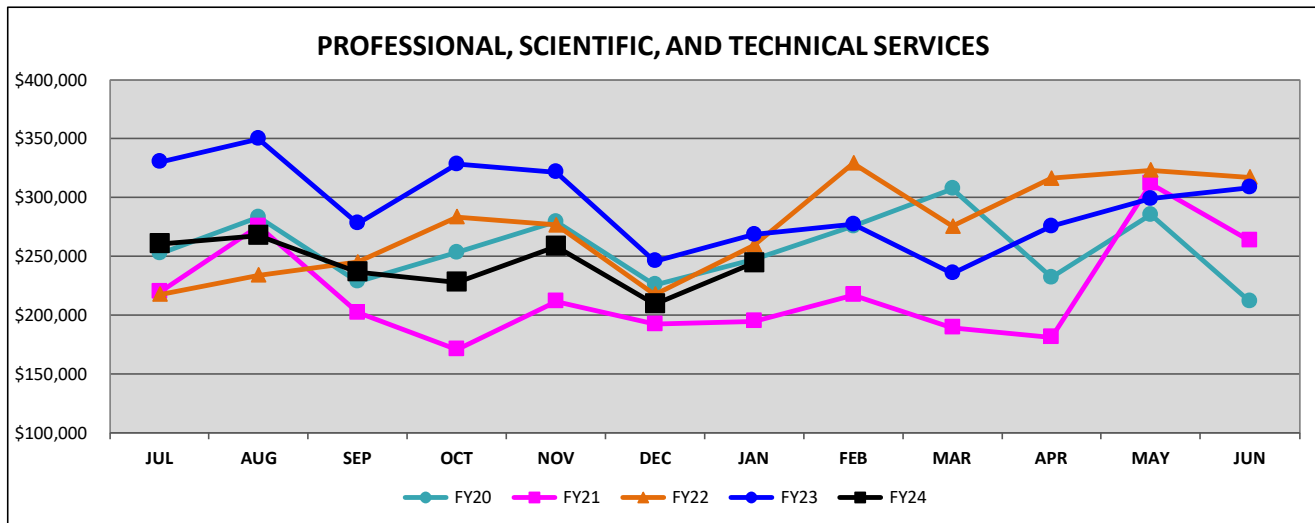
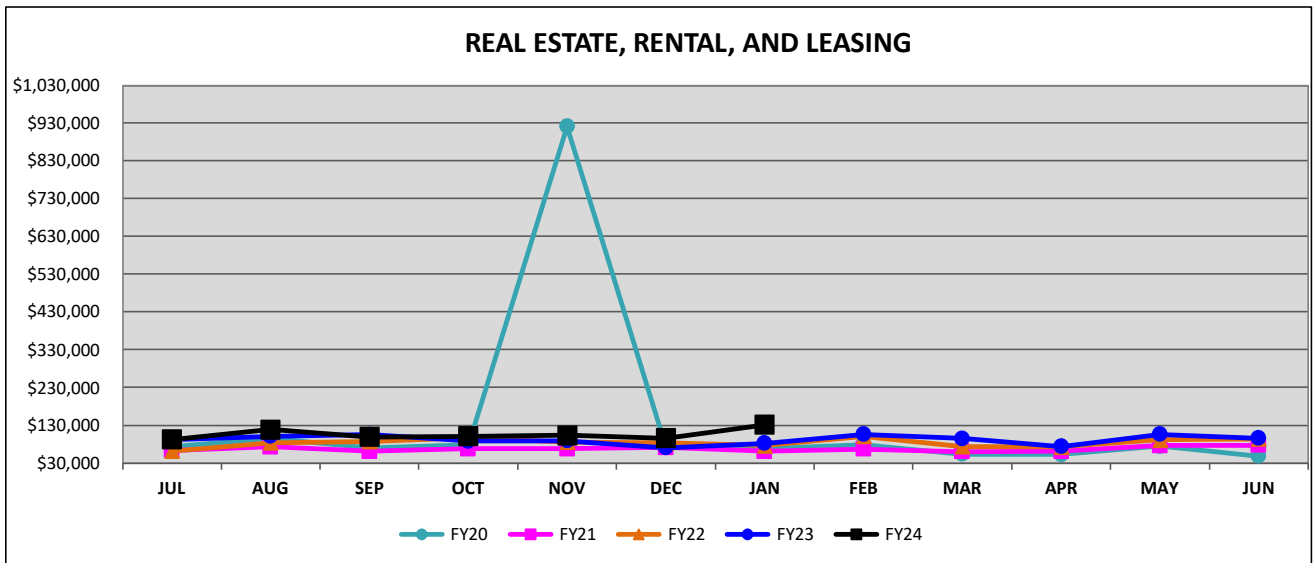
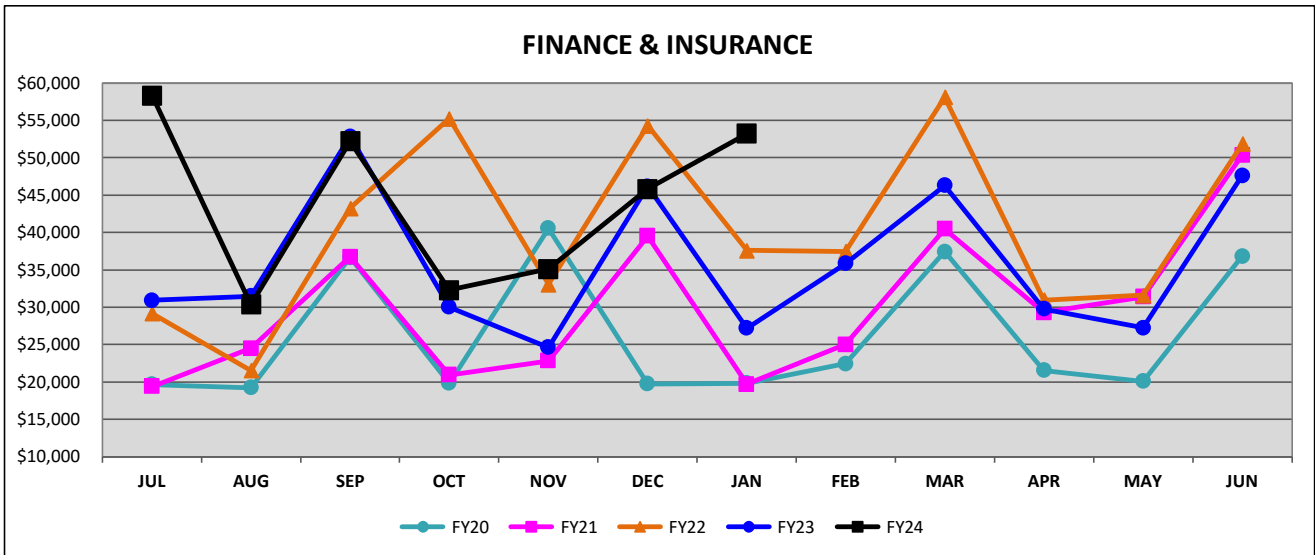


TRANSPORTATION

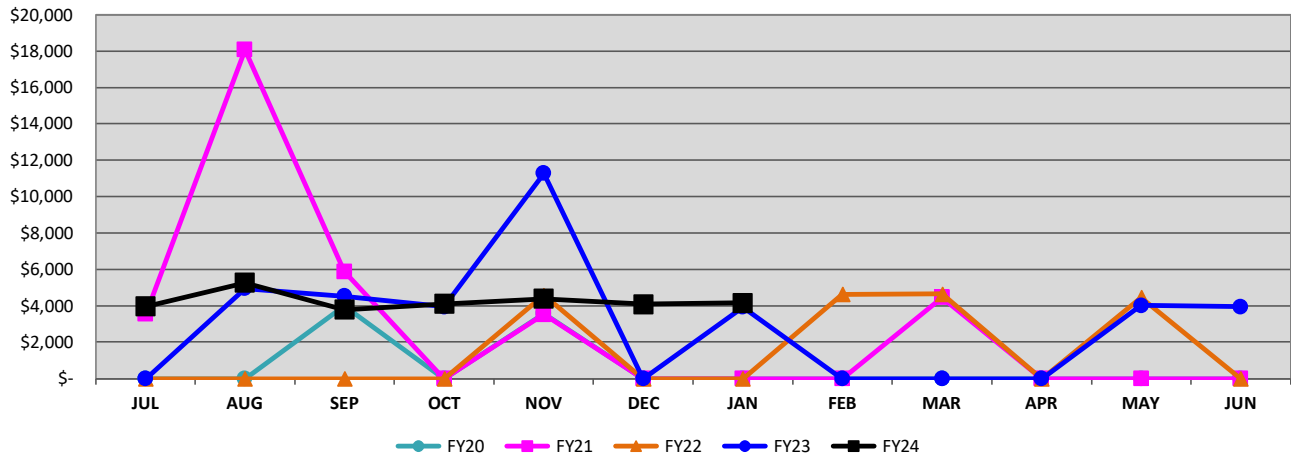


INFORMATION

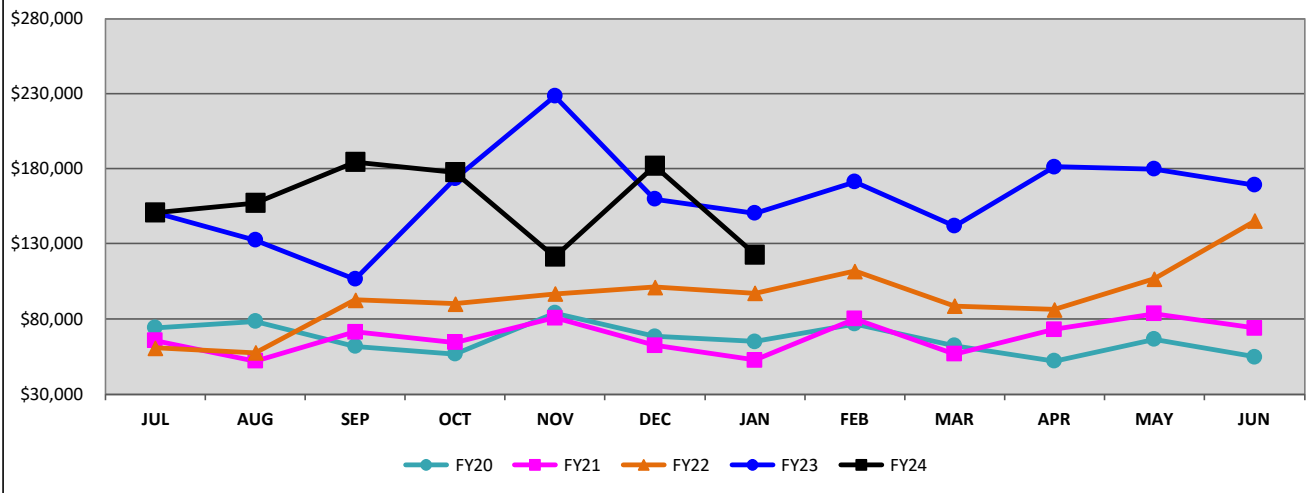




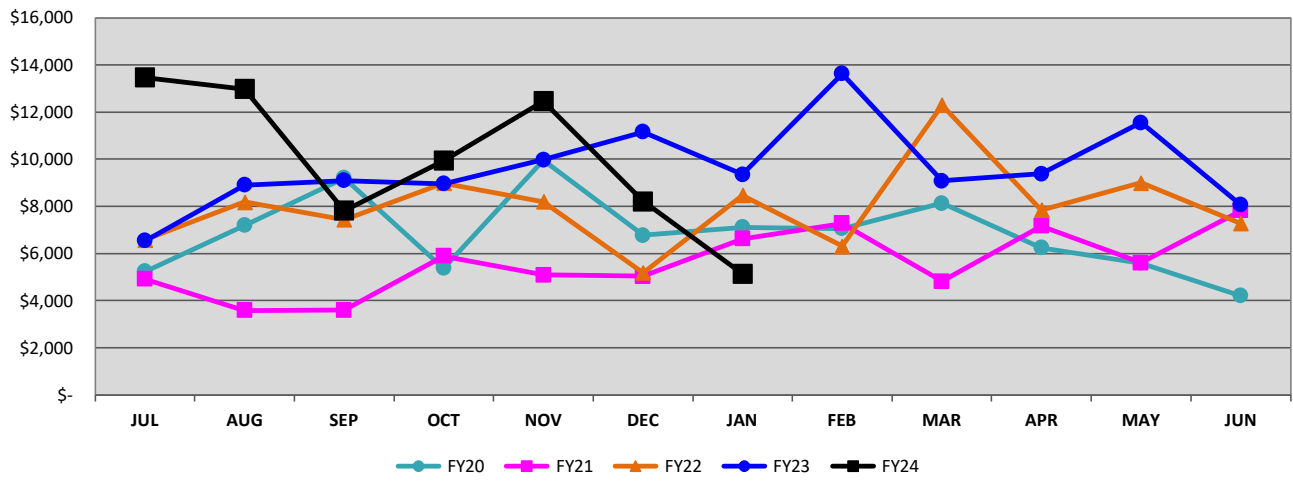
MANAGEMENT OF COMPANIES AND ENTERPRISES



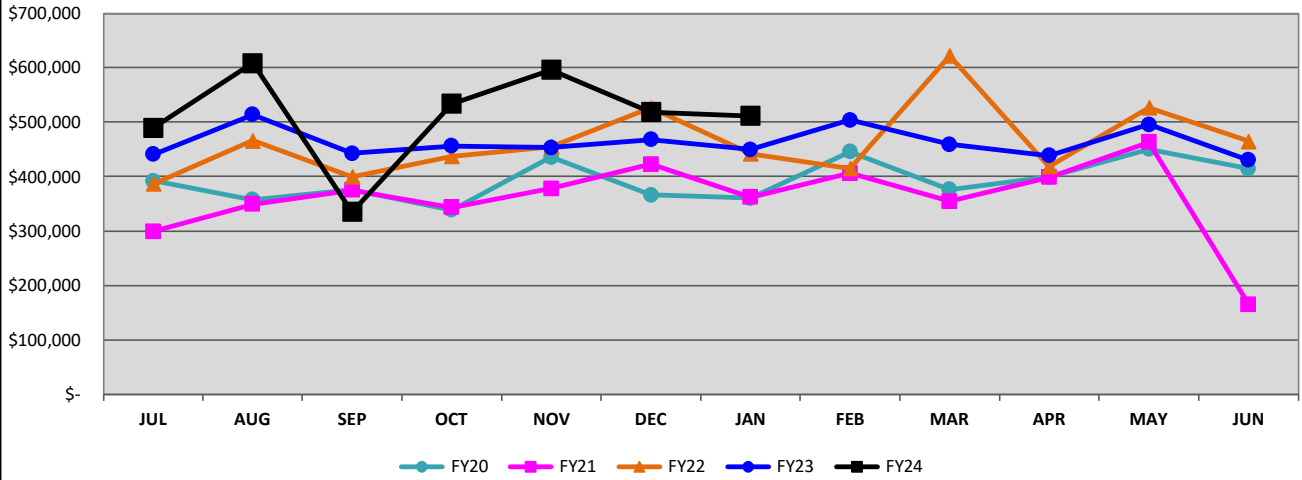
ADMINISTRATIVE AND SUPPORT; WASTE MGMT AND REMEDIATION SERVICES



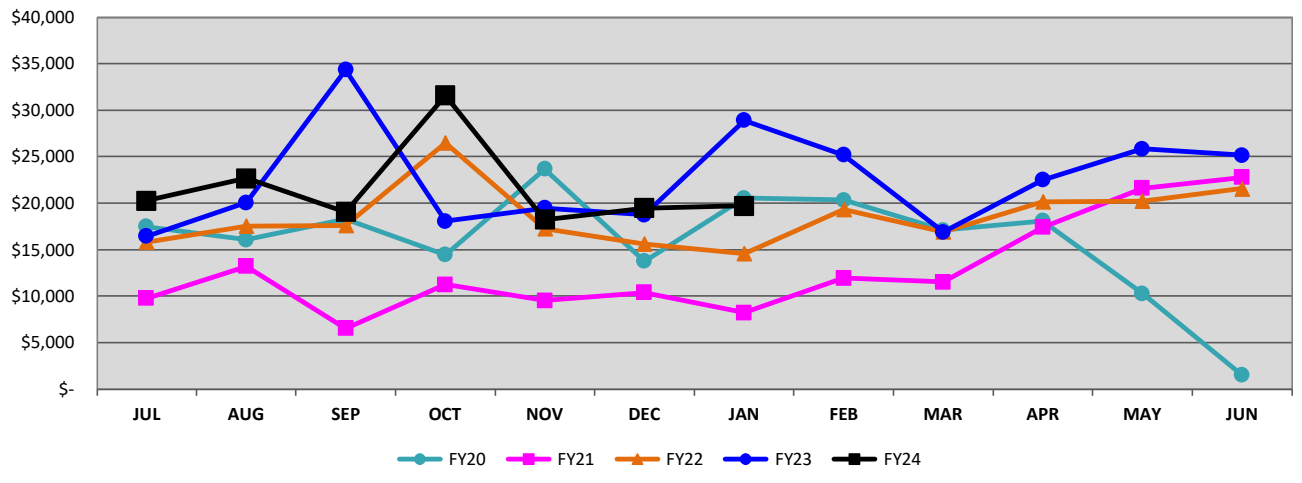
EDUCATIONAL SERVICES



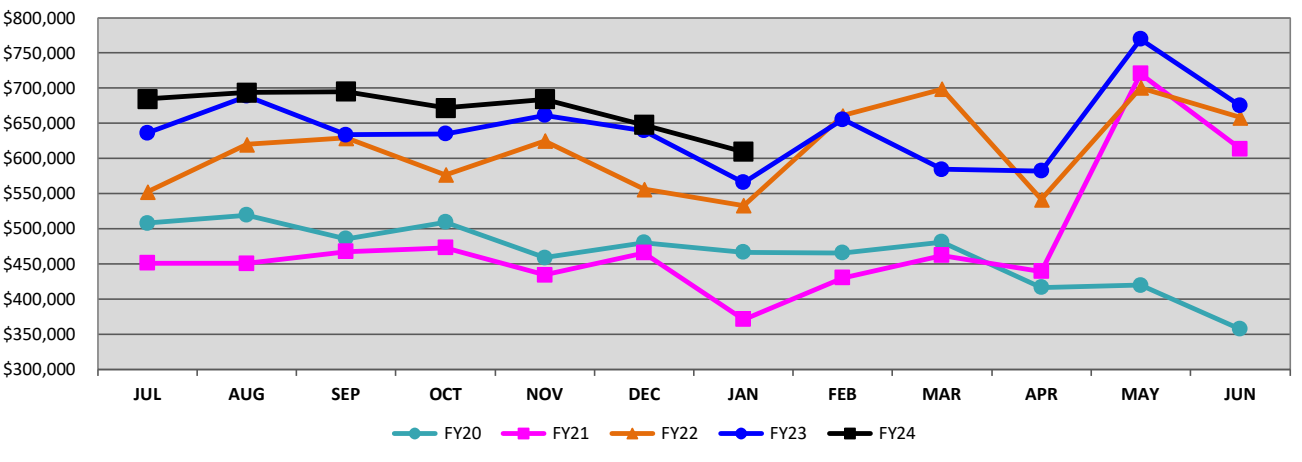
HEALTH CARE AND SOCIAL ASSISTANCE



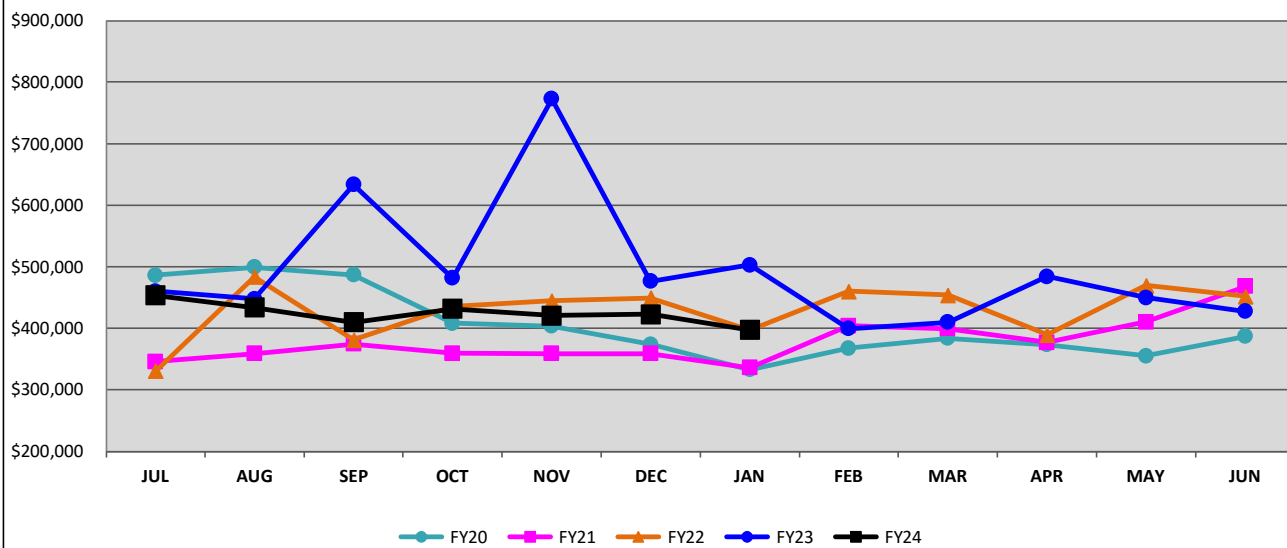
ARTS, ENTERTAINMENT, AND RECREATION



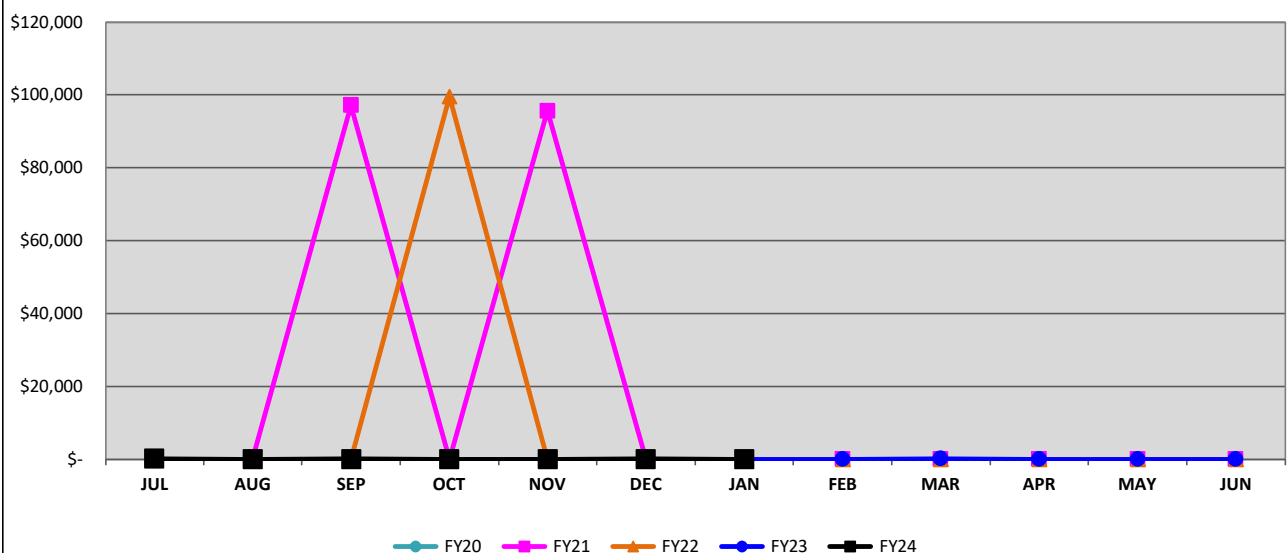
ACCOMMODATION

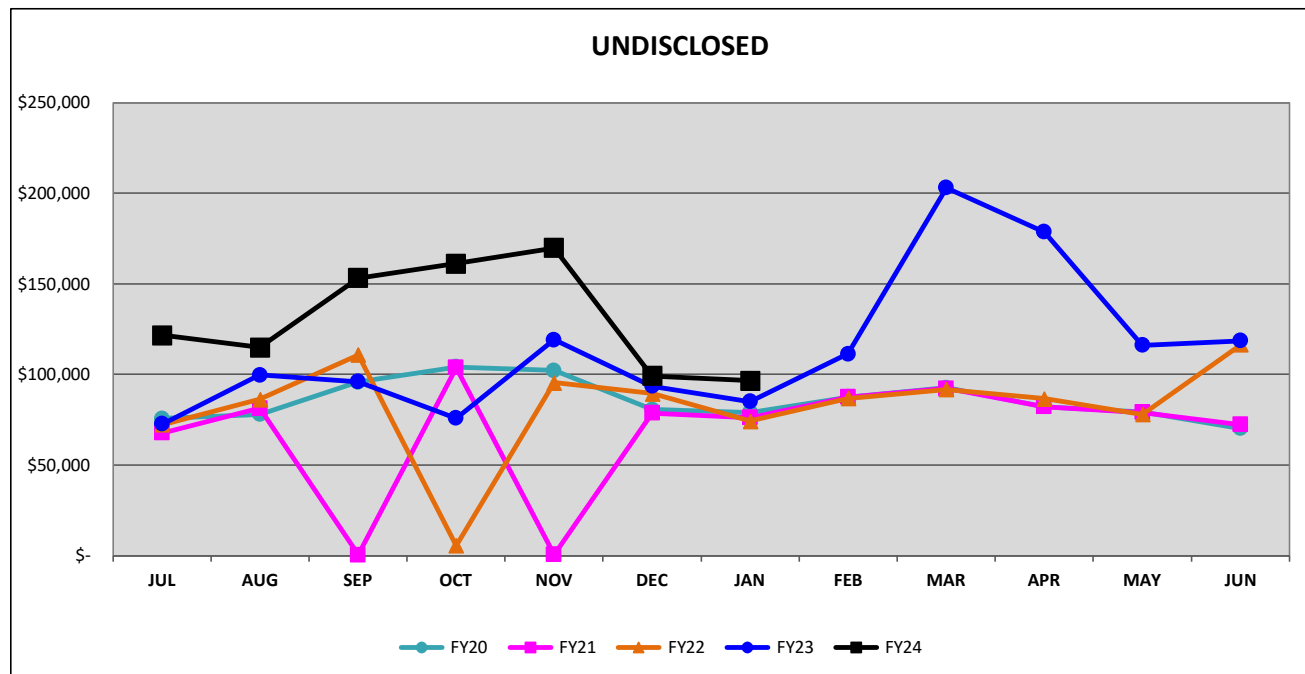
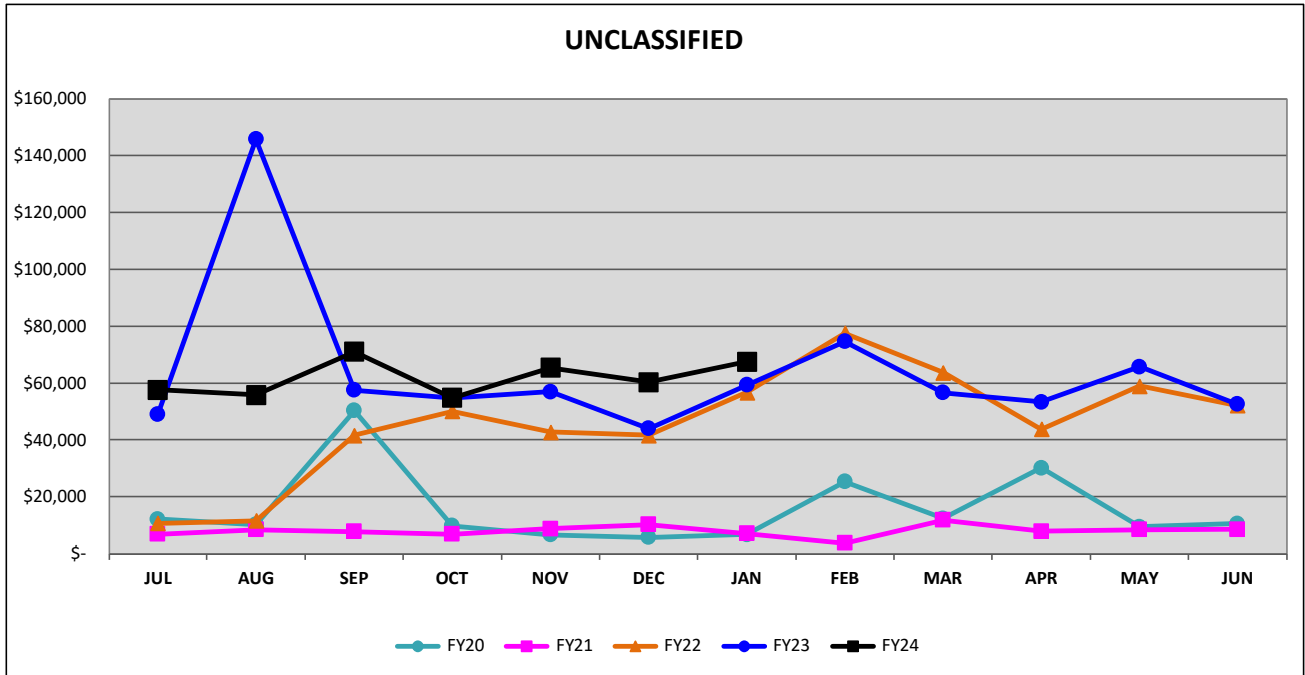


OTHER SERVICES



PUBLIC ADMINISTRATION





City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2020 - FY2024

AGRICULTURE					
	FY2020	FY2021	FY2022	FY2023	FY2024
01-Agriculture					
JUL	878	2,722	2,986	5,832	4,241
AUG	2,328	2,266	2,445	4,577	6,036
SEP	2,097	3,419	1,983	2,296	5,171
OCT	2,467	3,262	1,097	-	4,894
NOV	1,630	1,931	831	-	4,391
DEC	2,375	4,003	1,947	4,381	2,751
JAN	3,539	3,721	2,060	5,114	6,761
FEB	2,471	3,489	2,039	6,040	
MAR	527	2,562	-	4,008	
APR	701	2,035	1,911	4,465	
MAY	3,479	4,412	768	3,998	
JUN	1,304	3,017	(1,631)	4,127	
Grand Total	23,796	36,838	16,438	44,839	34,245
Average	1,983	3,070	1,370	3,737	4,892
YTD Total	15,313	21,322	13,350	22,201	34,245

MINING/OIL AND GAS					
	FY2020	FY2021	FY2022	FY2023	FY2024
02-Mining, Oil & Gas					
JUL	222,839	101,875	84,278	596,359	54,325
AUG	331,547	79,813	117,345	197,239	54,090
SEP	291,080	73,560	132,363	120,872	47,945
OCT	154,724	64,053	85,445	78,438	32,336
NOV	296,659	60,070	68,351	131,668	50,980
DEC	76,970	70,425	86,416	194,040	57,941
JAN	109,334	65,102	114,545	72,800	37,193
FEB	149,159	94,161	98,999	42,344	
MAR	116,056	97,550	118,830	66,950	
APR	83,149	68,298	82,219	30,275	
MAY	93,750	81,451	138,363	45,581	
JUN	69,278	113,714	136,328	92,898	
Grand Total	1,994,545	970,072	1,263,481	1,669,463	334,811
Average	166,212	80,839	105,290	139,122	47,830
YTD Total	1,483,153	514,897	688,742	1,391,416	334,811

UTILITIES					
	FY2020	FY2021	FY2022	FY2023	FY2024
03-Utilities					
JUL	33,804	27,870	41,544	54,533	38,462
AUG	50,541	31,402	33,833	50,953	40,339
SEP	26,572	26,812	27,472	41,948	29,482
OCT	28,868	29,245	32,586	40,268	38,371
NOV	32,439	32,945	37,779	44,113	37,750
DEC	30,087	30,718	34,521	43,037	42,509
JAN	47,222	42,158	59,384	69,647	50,023
FEB	58,239	69,283	89,152	103,096	
MAR	71,650	86,071	112,003	142,336	
APR	69,519	75,582	108,301	169,252	
MAY	60,542	80,973	96,230	131,683	
JUN	35,666	61,472	68,807	51,645	
Grand Total	545,149	594,531	741,612	942,512	276,935
Average	45,429	49,544	61,801	78,543	39,562
YTD Total	249,533	221,150	267,120	344,500	276,935

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2020 - FY2024

CONSTRUCTION					
	FY2020	FY2021	FY2022	FY2023	FY2024
04-Construction					
JUL	255,066	317,117	243,511	398,487	432,847
AUG	262,641	379,560	456,045	336,619	485,118
SEP	415,601	338,888	290,536	374,487	435,012
OCT	488,348	327,336	367,645	500,020	513,379
NOV	363,704	274,021	262,614	380,894	570,728
DEC	296,923	348,184	227,594	389,082	426,286
JAN	332,721	286,612	337,682	460,153	430,608
FEB	274,015	228,800	336,146	490,318	
MAR	297,496	237,919	287,390	399,901	
APR	229,547	201,244	389,694	400,615	
MAY	270,214	299,757	323,662	331,419	
JUN	418,863	323,906	292,387	554,523	
Grand Total	3,905,140	3,563,344	3,814,906	5,016,517	3,293,979
Average	325,428	296,945	317,909	418,043	470,568
YTD Total	2,415,005	2,271,719	2,185,627	2,839,742	3,293,979

MANUFACTURING					
	FY2020	FY2021	FY2022	FY2023	FY2024
05-Manufacturing					
JUL	238,922	151,421	138,375	180,587	232,768
AUG	256,569	210,564	221,786	238,920	269,901
SEP	208,167	124,805	169,661	211,898	190,772
OCT	197,158	178,451	172,693	244,247	231,567
NOV	173,640	170,112	176,380	222,441	257,332
DEC	209,712	131,376	187,062	219,428	208,323
JAN	151,345	137,460	160,285	232,329	193,460
FEB	231,389	121,798	203,770	217,507	
MAR	143,012	144,569	167,919	196,269	
APR	216,237	157,817	172,933	194,957	
MAY	186,725	190,175	201,093	158,840	
JUN	148,003	195,820	224,939	242,887	
Grand Total	2,360,879	1,914,368	2,196,895	2,560,309	1,584,123
Average	196,740	159,531	183,075	213,359	226,303
YTD Total	1,435,512	1,104,189	1,226,242	1,549,849	1,584,123

WHOLESALE TRADE					
	FY2020	FY2021	FY2022	FY2023	FY2024
06-Wholesale Trade					
JUL	208,377	158,068	135,057	221,235	203,317
AUG	216,701	138,812	130,538	199,586	240,609
SEP	185,667	121,342	148,778	238,453	222,440
OCT	231,831	131,341	181,204	201,948	298,098
NOV	188,810	130,798	172,089	220,788	286,697
DEC	169,952	117,046	156,700	179,482	231,071
JAN	147,828	124,984	140,408	165,840	202,544
FEB	167,974	155,050	197,573	200,424	
MAR	147,112	137,553	164,622	163,641	
APR	147,347	115,779	139,983	170,227	
MAY	171,271	168,848	219,248	223,472	
JUN	150,213	142,308	184,216	210,055	
Grand Total	2,133,081	1,641,928	1,970,417	2,395,150	1,684,776
Average	177,757	136,827	164,201	199,596	240,682
YTD Total	1,349,165	922,390	1,064,775	1,427,331	1,684,776

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2020 - FY2024

RETAIL TRADE					
	FY2020	FY2021	FY2022	FY2023	FY2024
07-Retail Trade (Food)					
JUL	1,846,057	2,233,392	2,567,081	2,571,881	2,579,590
AUG	2,444,379	2,464,552	2,482,476	2,751,328	2,771,678
SEP	2,057,016	2,345,119	2,500,555	2,499,613	2,455,787
OCT	1,929,622	2,282,199	2,596,166	2,512,032	2,522,839
NOV	2,179,988	2,226,622	2,429,788	2,667,732	2,492,198
DEC	2,030,280	2,271,324	2,503,325	2,619,836	2,377,523
JAN	2,186,049	1,918,125	2,630,191	2,647,985	2,644,130
FEB	2,738,857	2,628,877	3,265,145	3,508,851	
MAR	1,782,246	2,145,440	2,078,570	2,298,536	
APR	1,894,459	2,517,515	2,531,352	2,337,971	
MAY	2,141,010	3,013,748	3,004,911	2,809,858	
JUN	1,964,222	3,060,779	2,809,744	2,555,151	
Grand Total	25,194,184	29,107,693	31,399,303	31,780,773	17,843,745
Average	2,099,515	2,425,641	2,616,609	2,648,398	2,549,106
YTD Total	14,673,390	15,741,334	17,709,581	18,270,406	17,843,745

TRANSPORTATION AND WAREHOUSE					
	FY2020	FY2021	FY2022	FY2023	FY2024
08-Transportation					
JUL	7,809	9,370	4,184	11,970	13,864
AUG	9,564	9,066	10,232	14,389	23,820
SEP	(76,854)	(18,314)	9,091	14,885	10,924
OCT	9,665	9,101	9,237	6,217	14,981
NOV	15,536	9,653	5,458	11,217	12,883
DEC	10,372	9,666	7,285	11,129	11,414
JAN	9,053	13,418	8,042	19,373	12,467
FEB	13,629	11,611	7,336	22,892	
MAR	14,579	4,711	8,294	10,840	
APR	5,104	4,051	8,413	5,994	
MAY	6,132	7,724	5,612	23,711	
JUN	12,434	5,022	22,675	18,808	
Grand Total	37,021	75,079	105,860	171,424	100,353
Average	3,085	6,257	8,822	14,285	14,336
YTD Total	(14,856)	41,960	53,529	89,179	100,353

INFORMATION					
	FY2020	FY2021	FY2022	FY2023	FY2024
09-Information					
JUL	190,828	155,992	105,704	155,760	170,389
AUG	190,979	168,467	123,769	179,487	177,653
SEP	187,240	111,524	146,403	171,828	175,536
OCT	188,758	109,963	138,827	153,228	177,964
NOV	182,536	104,077	150,973	170,994	176,385
DEC	174,962	101,085	149,518	155,972	165,529
JAN	179,234	101,314	147,660	136,890	160,223
FEB	200,745	115,896	182,335	180,826	
MAR	185,974	107,815	148,514	179,031	
APR	176,889	115,217	145,109	171,589	
MAY	174,215	125,906	188,085	211,426	
JUN	144,611	121,035	169,988	176,511	
Grand Total	2,176,972	1,438,292	1,796,884	2,043,542	1,203,679
Average	181,414	119,858	149,740	170,295	171,954
YTD Total	1,294,537	852,422	962,854	1,124,158	1,203,679

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2020 - FY2024

FINANCE AND INSURANCE					
	FY2020	FY2021	FY2022	FY2023	FY2024
10-Finance & Insurance					
JUL	19,627	19,398	29,166	30,902	58,276
AUG	19,269	24,468	21,552	31,452	30,412
SEP	36,636	36,736	43,228	52,864	52,213
OCT	19,832	20,928	55,233	30,014	32,262
NOV	40,583	22,798	33,053	24,625	35,121
DEC	19,744	39,541	54,302	46,159	45,808
JAN	19,817	19,709	37,596	27,191	53,235
FEB	22,447	25,022	37,472	35,848	
MAR	37,418	40,469	58,166	46,309	
APR	21,531	29,291	30,941	29,738	
MAY	20,057	31,374	31,599	27,211	
JUN	36,803	50,380	51,856	47,602	
Grand Total	313,764	360,113	484,162	429,915	307,328
Average	26,147	30,009	40,347	35,826	43,904
YTD Total	175,508	183,578	274,129	243,207	307,328

REAL ESTATE, RENTAL, AND LEASING					
	FY2020	FY2021	FY2022	FY2023	FY2024
11-Real Estate					
JUL	72,942	63,455	61,761	91,231	92,529
AUG	94,951	73,140	83,587	100,812	118,966
SEP	69,247	61,365	87,209	104,890	99,206
OCT	78,297	67,893	96,505	87,746	100,936
NOV	920,804	67,952	85,975	89,176	103,421
DEC	74,954	70,944	82,750	70,062	96,142
JAN	68,197	61,021	76,223	82,117	132,130
FEB	79,141	67,209	100,728	105,627	
MAR	53,648	60,263	73,637	94,869	
APR	52,594	61,418	72,786	73,995	
MAY	74,697	76,693	91,900	106,233	
JUN	49,194	76,862	94,421	95,558	
Grand Total	1,688,665	808,215	1,007,485	1,102,316	743,329
Average	140,722	67,351	83,957	91,860	106,190
YTD Total	1,379,392	465,770	574,012	626,034	743,329

PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES					
	FY2020	FY2021	FY2022	FY2023	FY2024
12-Prof., Scientific					
JUL	252,447	219,734	217,462	330,154	260,647
AUG	283,032	275,423	233,933	350,031	267,643
SEP	228,439	202,072	244,971	277,972	236,448
OCT	253,273	170,929	283,411	328,436	227,931
NOV	279,272	211,642	276,461	321,614	258,437
DEC	225,585	192,171	217,497	245,944	209,543
JAN	247,552	194,602	259,387	268,341	244,427
FEB	275,627	216,975	329,084	277,086	
MAR	307,390	189,226	275,591	235,643	
APR	231,955	181,013	316,412	275,371	
MAY	285,442	311,617	323,252	298,900	
JUN	211,796	263,321	317,114	308,531	
Grand Total	3,081,812	2,628,725	3,294,576	3,518,024	1,705,075
Average	256,818	219,060	274,548	293,169	243,582
YTD Total	1,769,601	1,466,572	1,733,122	2,122,493	1,705,075

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2020 - FY2024

MANAGEMENT OF COMPANIES AND ENTERPRISES					
	FY2020	FY2021	FY2022	FY2023	FY2024
13-Management					
JUL	-	3,535	-	-	3,952
AUG	-	18,059	-	4,940	5,257
SEP	4,006	5,872	-	4,516	3,798
OCT	-	-	-	3,944	4,094
NOV	3,574	3,519	4,578	11,286	4,381
DEC	-	-	-	-	4,089
JAN	-	-	-	3,919	4,150
FEB	-	-	4,640	-	-
MAR	-	4,453	4,639	-	-
APR	-	-	-	-	-
MAY	-	-	4,459	4,010	-
JUN	-	-	-	3,939	-
Grand Total	7,580	35,438	18,316	36,554	29,720
Average	632	2,953	1,526	3,046	4,246
YTD Total	7,580	30,985	4,578	28,605	29,720

ADMINISTRATIVE AND SUPPORT; WASTE MANAGEMENT AND REMEDIATION SERVICES					
	FY2020	FY2021	FY2022	FY2023	FY2024
14-Admin & Support					
JUL	74,020	65,528	60,680	150,571	150,626
AUG	78,246	52,124	57,509	132,295	157,059
SEP	61,731	71,241	92,574	106,617	184,489
OCT	56,517	64,272	90,047	173,247	177,596
NOV	84,038	80,620	96,560	228,234	121,364
DEC	68,383	62,347	100,979	159,565	181,810
JAN	64,886	52,608	97,143	150,173	122,822
FEB	76,494	79,946	111,653	171,074	-
MAR	62,164	56,651	88,486	141,746	-
APR	51,854	73,056	86,137	181,171	-
MAY	66,333	83,454	106,665	179,700	-
JUN	54,558	73,753	145,473	168,937	-
Grand Total	799,227	815,600	1,133,906	1,943,329	1,095,766
Average	66,602	67,967	94,492	161,944	156,538
YTD Total	487,823	448,739	595,492	1,100,701	1,095,766

EDUCATIONAL SERVICES					
	FY2020	FY2021	FY2022	FY2023	FY2024
15-Educational					
JUL	5,245	4,919	6,578	6,556	13,470
AUG	7,200	3,591	8,183	8,904	12,981
SEP	9,198	3,595	7,434	9,098	7,812
OCT	5,381	5,885	8,981	8,957	9,932
NOV	9,956	5,090	8,205	9,977	12,464
DEC	6,780	5,034	5,181	11,150	8,209
JAN	7,111	6,627	8,466	9,351	5,144
FEB	7,054	7,270	6,307	13,638	-
MAR	8,133	4,825	12,296	9,085	-
APR	6,246	7,162	7,849	9,373	-
MAY	5,593	5,600	9,000	11,548	-
JUN	4,214	7,827	7,272	8,059	-
Grand Total	82,108	67,425	95,751	115,698	70,011
Average	6,842	5,619	7,979	9,641	10,002
YTD Total	50,870	34,741	53,027	63,993	70,011

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HEALTH CARE (MEDICAL) AND SOCIAL ASSISTANCE					
	FY2020	FY2021	FY2022	FY2023	FY2024
16-Health Care (Medical)					
JUL	391,974	298,871	386,493	440,520	489,708
AUG	357,459	349,016	465,924	514,384	608,628
SEP	376,292	374,975	399,876	442,360	335,143
OCT	338,632	343,178	437,138	456,223	533,805
NOV	435,771	377,780	455,151	452,884	595,816
DEC	366,406	422,595	525,783	467,850	518,274
JAN	360,555	361,918	441,925	449,441	511,152
FEB	445,416	405,873	414,790	503,883	
MAR	376,363	354,336	621,633	458,757	
APR	398,973	398,720	418,712	438,683	
MAY	450,547	463,481	526,876	495,489	
JUN	414,136	165,408	464,857	429,974	
Grand Total	4,712,524	4,316,152	5,559,159	5,550,449	3,592,525
Average	392,710	359,679	463,263	462,537	513,218
YTD Total	2,627,089	2,528,333	3,112,290	3,223,662	3,592,525

ARTS, ENTERTAINMENT, AND RECREATION					
	FY2020	FY2021	FY2022	FY2023	FY2024
17-Arts					
JUL	17,471	9,760	15,835	16,453	20,280
AUG	16,076	13,230	17,555	20,061	22,683
SEP	18,293	6,571	17,631	34,334	19,057
OCT	14,450	11,248	26,513	18,047	31,575
NOV	23,692	9,531	17,255	19,459	18,252
DEC	13,754	10,396	15,637	18,755	19,482
JAN	20,539	8,236	14,594	28,879	19,707
FEB	20,334	11,941	19,320	25,194	
MAR	17,110	11,543	16,917	16,892	
APR	18,113	17,418	20,149	22,500	
MAY	10,303	21,613	20,223	25,824	
JUN	1,522	22,795	21,566	25,150	
Grand Total	191,656	154,282	223,193	271,548	151,036
Average	15,971	12,857	18,599	22,629	21,577
YTD Total	124,274	68,973	125,018	155,988	151,036

ACCOMMODATION AND FOOD SERVICES					
	FY2020	FY2021	FY2022	FY2023	FY2024
18-Accommodation					
JUL	508,078	451,025	552,460	636,556	684,661
AUG	519,904	450,794	619,812	688,983	693,977
SEP	485,537	467,420	629,145	633,494	695,567
OCT	509,288	473,009	576,711	635,241	672,016
NOV	459,039	434,055	625,092	661,430	684,098
DEC	480,045	465,536	556,292	639,740	647,667
JAN	466,661	370,890	532,908	566,133	609,510
FEB	465,504	430,260	660,846	655,616	
MAR	481,148	461,946	698,894	584,424	
APR	416,553	439,145	541,618	582,401	
MAY	419,714	721,027	700,637	769,882	
JUN	357,186	613,438	658,035	675,027	
Grand Total	5,568,658	5,778,545	7,352,448	7,728,928	4,687,497
Average	464,055	481,545	612,704	644,077	669,642
YTD Total	3,428,553	3,112,730	4,092,419	4,461,578	4,687,497

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OTHER SERVICES					
	FY2020	FY2021	FY2022	FY2023	FY2024
19-Other Services					
JUL	486,152	345,693	330,710	459,852	453,767
AUG	499,243	358,682	483,658	447,680	433,482
SEP	486,692	374,264	380,783	633,403	409,370
OCT	407,879	359,139	434,983	481,231	431,330
NOV	403,297	358,769	444,173	773,193	420,340
DEC	373,790	358,615	449,221	476,034	422,811
JAN	332,860	335,543	396,634	502,697	397,793
FEB	367,451	403,709	460,031	398,923	
MAR	383,582	399,095	453,578	409,429	
APR	373,333	377,007	389,269	484,072	
MAY	355,128	410,339	469,325	449,825	
JUN	386,891	468,258	451,660	427,253	
Grand Total	4,856,298	4,549,113	5,144,025	5,943,593	2,968,893
Average	404,692	379,093	428,669	495,299	424,128
YTD Total	2,989,913	2,490,705	2,920,162	3,774,090	2,968,893

PUBLIC ADMINISTRATION					
	FY2020	FY2021	FY2022	FY2023	FY2024
20-Public Admin					
JUL	-	-	-	-	206
AUG	-	-	-	-	-
SEP	-	97,095	-	-	12
OCT	-	-	99,653	-	-
NOV	-	95,618	-	-	-
DEC	-	-	-	-	34
JAN	-	-	-	-	-
FEB	-	-	-	-	-
MAR	-	-	-	189	-
APR	-	-	-	-	-
MAY	-	-	-	-	-
JUN	-	-	-	-	-
Grand Total	-	192,714	99,653	189	253
Average	-	16,059	8,304	16	36
YTD Total	-	192,714	99,653	-	253

UNCLASSIFIED					
	FY2020	FY2021	FY2022	FY2023	FY2024
21-Unclassified					
JUL	12,166	6,893	10,800	49,070	57,552
AUG	10,207	8,463	11,596	145,689	55,807
SEP	50,423	7,730	41,668	57,463	70,933
OCT	9,733	6,909	50,087	54,674	54,835
NOV	6,589	8,762	42,741	56,911	65,322
DEC	5,736	10,277	41,566	44,086	60,319
JAN	6,723	7,122	56,671	59,269	67,472
FEB	25,356	3,865	77,479	74,558	
MAR	12,413	11,963	63,622	56,625	
APR	30,195	7,830	43,730	53,299	
MAY	9,433	8,381	58,928	65,658	
JUN	10,537	8,539	52,034	52,498	
Grand Total	189,509	96,735	550,921	769,800	432,241
Average	15,792	8,061	45,910	64,150	61,749
YTD Total	101,576	56,157	255,128	467,162	432,241

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UNDISCLOSED					
	FY2020	FY2021	FY2022	FY2023	FY2024
22-Undisclosed					
JUL	75,549	67,552	72,247	72,797	121,402
AUG	77,868	81,301	86,091	99,513	114,762
SEP	95,716	420	110,695	95,812	153,126
OCT	104,180	103,822	5,589	75,807	160,999
NOV	102,143	480	95,355	118,948	169,691
DEC	80,592	78,616	89,364	93,404	98,998
JAN	78,910	76,137	74,210	84,984	96,487
FEB	87,381	87,323	86,682	111,172	
MAR	92,444	92,178	91,672	202,860	
APR	82,111	82,042	86,591	178,591	
MAY	79,169	78,958	77,804	115,963	
JUN	70,292	72,271	116,496	118,505	
Grand Total	1,026,355	821,102	992,796	1,368,357	915,466
Average	85,530	68,425	82,733	114,030	130,781
YTD Total	614,956	408,328	533,551	641,266	915,466

ADMINISTRATIVE FEES					
	FY2020	FY2021	FY2022	FY2023	FY2024
23-Administrative Fees					
JUL	(79,303)	(60,839)	(86,507)	(115,035)	(110,486)
AUG	(100,119)	(67,849)	(97,646)	(116,128)	(118,912)
SEP	(68,780)	(62,484)	(96,757)	(109,316)	(106,623)
OCT	(68,419)	(61,453)	(101,416)	(108,883)	(111,785)
NOV	(80,194)	(61,544)	(96,884)	(118,458)	(115,083)
DEC	(61,591)	(62,342)	(96,521)	(107,637)	(105,177)
JAN	(63,352)	(54,486)	(98,695)	(107,728)	(107,039)
FEB	(74,029)	(67,435)	(116,684)	(125,768)	
MAR	(60,264)	(81,176)	(96,765)	(101,477)	
APR	(59,150)	(80,212)	(99,294)	(103,361)	
MAY	(62,412)	(107,265)	(117,464)	(115,694)	
JUN	(58,300)	(98,385)	(111,505)	(111,381)	
Grand Total	(835,913)	(865,471)	(1,216,138)	(1,340,866)	(775,105)
Average	(69,659)	(72,123)	(101,345)	(111,739)	(110,729)
YTD Total	(521,758)	(430,997)	(674,425)	(783,185)	(775,105)

TOTAL GRT RECEIVED					
	FY2020	FY2021	FY2022	FY2023	FY2024
JUL	4,840,946	4,653,348	4,980,404	6,366,270	6,026,394
AUG	5,628,583	5,124,943	5,570,221	6,401,713	6,471,988
SEP	5,150,017	4,774,028	5,385,299	6,019,787	5,733,619
OCT	4,960,483	4,700,711	5,648,334	5,981,082	6,159,958
NOV	6,123,505	4,625,302	5,391,977	6,499,124	6,262,968
DEC	4,655,811	4,737,559	5,396,420	5,981,501	5,731,356
JAN	4,776,785	4,132,823	5,497,321	5,934,895	5,894,400
FEB	5,634,654	5,100,923	6,574,842	7,019,151	
MAR	4,530,201	4,569,963	5,448,507	5,616,864	
APR	4,447,261	4,851,428	5,494,816	5,711,178	
MAY	4,821,341	6,078,267	6,481,175	6,374,536	
JUN	4,483,423	5,751,538	6,176,732	6,156,257	
Grand Total	60,053,009	59,100,832	68,046,047	74,062,360	42,280,683
Average	5,004,417	4,925,069	5,670,504	6,171,863	6,040,098
YTD Total	36,136,130	32,748,714	37,869,976	43,184,374	42,280,683
YTD Misc. Sector Tot	4,486,506	3,026,840	3,811,441	4,906,993	5,360,363
Monthly Misc. Sector	505,230	392,071	582,049	676,905	730,622